

ABILENE CITY COMMISSION - REGULAR MEETING AGENDA
ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET
October 26, 2015 - 4:00 pm

1. **Call to Order**
2. **Roll Call:** ___ Weishaar ___ Marshall ___ Payne ___ Shafer ___ Ray
3. **Pledge of Allegiance**

Consent Agenda (*Consent Agenda items will be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.*)

4. Agenda Approval for the October 26, 2015 City Commission Meeting
5. Meeting Minutes: October 13, 2015 Regular Meeting
6. A Resolution providing for a Cost-of-Living Adjustment to the Pay Plan of the City of Abilene, Kansas
7. A Resolution approving Longevity Pay per Chapter 12, Section 16 of the Personnel Policy of the City of Abilene, Kansas
8. Acceptance of the Third Quarter, 2015 Financial Report for the City of Abilene, Kansas

Public Comments and Communications

9. **Public Comments.** Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three minutes. Any presentation is for informational purposes only. No action will be taken.
10. **Declaration.** At this time City Commissioners may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

Proclamations and Recognition

11. **American Legion Auxiliary Buddy Poppy Proclamation**

Public Hearings

12. **None**

Old Business

13. **None**

New Business

14. **Consideration of a Resolution approving a Real Estate Donation Agreement with Abilene Highlands, LP concerning the conveyance of certain real property commonly known as the Abilene Highlands Addition to the Land Bank of the City of Abilene, Kansas**

Reports

15. **City Manager's Report**
 - a. **Expenditures Report**

Adjournment

16. **Consideration of a motion to adjourn the October 26, 2015 City Commission meeting**

NOTE: Future meeting reminders on next page

Future Meeting Reminders: *(All meetings at Abilene Public Library unless otherwise noted)*

- Economic Development Council, October 27 at 4:00 pm
- Commissioner Lunch, October 27 at 12:00 pm (Commissioners Marshall and Ray)
- LKM Regional Supper, October 28 at 5:30 pm (Civic Center)
- Airport Advisory Committee, November 2 at 5:00 pm
- Commission Study Session, November 3 at 7:00 pm (City Hall)



**Abilene City Commission Minutes
Abilene Public Library
October 13, 2015 @ 4:00 p.m.
Abilene, Kansas**

1. Call to Order

2. Roll Call – City Commission Present: Mayor Weishaar, Commissioners Ray, Marshall and Shafer. Absent: Commissioner Payne.

Staff Present: City Manager Dillner, Human Resources Director/City Clerk Soukup, Finance Director Rothchild, City Attorney Martin, Public Works Director Schrader, Community Development Director Shea, and Recreation Supervisor Timbrook.

Others Present: Mike Heronemus, children from K-8 After School Program, Lynda Alstrom, Debra L. Kamhi, Wendell Gugler, Wanda Pitney and Bruce Dale.

3. Pledge of Allegiance - Mayor Weishaar led the Pledge of Allegiance.

Consent Agenda

4. Agenda Approval for the October 13, 2015 City Commission Meeting

5. Meeting Minutes: September 14, 2015, Regular Meeting

6. Appointment of Norman Schmidt to the Airport Advisory Committee to fill a vacancy with a term ending in May 2016.

Motion by Commissioner Marshall, seconded by Commissioner Ray to approve the Consent Agenda as presented. Motion carried unanimously 4-0.

Public Comments and Communications

7. Public Comments. Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three (3) minutes. Any presentation is for informational purposes only. No action will be taken.

Mayor Weishaar asked for any comments or communications from the public that are not on the agenda.

Lynda Alstrom, 1511 SW 2nd, expressed her concerns about the property at SW 2nd Street and Old 40 Hwy that is owned by Randy Meier. She presented pictures of the property. She asked that the City get this property cleaned up.

Mayor Weishaar stated the matter will be turned over to staff to be taken care of.

Wendell Gugler, 805 N. Ash St., said he was surprised that the vote was to not consider the Police Department as being a possible addition to the county building. He has not visited with any of the departments but it seems logical to him that the police department be close to the jail and other facilities. He thinks there should be some

cooperation between the Sheriff's Department and the Police Department and logical for the Police Department to be located in the County Building. He asks and hopes that it can be reconsidered.

Debra Kamhi, 201 NE 6th St., said she has spoken with the code department her neighbor's address at 207 NE 6th. They have unregistered vehicles and a jungle growing in their backyard and she was continually getting rodents coming into her house. In the last few weeks they have cleaned up and she thanked the code department for that. She would like the code department to continue looking into the unregistered vehicles and the camper that is sitting there.

Wanda Pitney, 512 Tom Smith Circle, asked the City to reconsider looking into a joint facility with the county for the Police Department. She feels the economic climate in Abilene is not strong. In fact all you have to do is go downtown and go into any of our retail businesses and visit with the business owners and a lot of them are very concerned with sales tax where it is out right now and bringing people into their stores. When you start talking about new buildings, you are talking an increase in property taxes. She encouraged the Commission to go into the stores and talk to the business owners. The citizens of Abilene at one time voted against new facilities so that was that we have already spoken on. Our tax base is not growing, if you run the numbers our city has not grown in 50 years.

Mayor Weishaar stated the City Commission has studied this issue in depth over the last two years in conversations amongst ourselves, with the County, with the special committee we have appointed and the two main reasons that we don't want to pursue is we know that whatever we build we are going to have to pay for. The County is not going to build us space for a police department at no cost and we do have other facility needs that are going to need to be addressed over time. He is not convinced that the savings that people think that will be generated are really there. We won't know that for sure until the county gets their needs assessment done and they actually get a building designed with a cost per square foot. The other thing is location. Our call volume is not south of the UP tracks, it is north of them.

Mayor Weishaar stated there is also miss representation that there is a lot of space that can be shared between Sheriff's office and the Police Department, the only thing they can possibly share would be a lobby and possibly hallways. Because of rules of evidence, you can't have other people wandering in and out of your facilities. It is not like we can share meeting rooms or board rooms, there is just no space to be shared. There is a major misconception that there has got to be major cost savings, when essentially what we would be doing is building a separate facility and attaching it to that building. For now, we have decided we are going to table further discussions about facilities until we see what the county's numbers are really going to be and what the cost is going to be and how they are going to pay for it.

Mayor Weishaar stated when the county administrators, their staff and their commissioners think of a joint facility they are thinking sheriff's office, jail, county attorney, court rooms and 911, which is their joint concept. That is fine with them, they don't have to concern themselves with what part of the city they are going to patrol because they don't patrol in the city. In fact the level of cooperation that you have mentioned Wendell is probably at the highest as he has ever seen it and he has lived here a long time. The county has moved forward with site selection, cost and everything for the concept that they are looking at. The city has not been invited in on any of that, it has been more of this is what we are going to do, if you want to come along fine but the county is going to do what is in their best interest.

8. Declaration. At this time City Commissioners may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

There were no declarations.

Proclamations and Recognition

9. Lights on After School Program Proclamation

Commissioner Marshall read the proclamation for October 22, 2015 as "Lights on After School" and presented it to participants in the K-8 After School Program.

10. Leadership Dickinson County Presentation.

Drew Snitker and Matt McCassey presented information on the project that the class of 2015 Leadership Dickinson County has planned. They plan to put signs in each town in Dickinson County displaying historical facts and population. This signs will be 3' x 5' aluminum signs. They hope or the signs to be done by next spring. They want the commission to approve what they put on the sign for Abilene and where it can be put in the city.

Public Hearings

11. There were no public hearings.

Old Business

12. There was no old business.

New Business

13. Consideration of a Resolution approving an Agreement with APAC-Kansas, Inc., Shears Division concerning the 2015 KLINK Resurfacing Project.

City Manager Dillner presented information regarding Resolution No. 101215-1 which would approve an agreement with APAC-Kansas, Inc., Shears Division for the 2015 KLINK Project. Work on the project is scheduled to begin on November 2nd.

Motion by Commissioner Marshall, seconded by Commissioner Shafer to approve Resolution No. 101215-1 **A RESOLUTION APPROVING AN AGREEMENT WITH APAC-KANSAS, INC., SHEARS DIVISION CONCERNING THE 2015 KLINK RESURFACING PROJECT.** Motion carried unanimously 4-0.

14. Consideration of a Resolution approving Supplemental Agreement No. 1 to an Agreement for Preliminary Engineering Services with Kaw Valley Engineering, Inc., dated March 5, 2015.

City Manager Dillner presented information regarding Resolution No. 101215-2 which approves the Supplemental Agreement No. 1 for engineering services for the 2015 KLINK Resurfacing Project to ensure it is built as designed. The cost of the engineering services for this project is \$15,898.00.

Motion by Commissioner Shafer, seconded by Commissioner Marshall to approve Resolution No. 101215-2 **A RESOLUTION APPROVING SUPPLEMENTAL AGREEMENT NO. 1 TO AN AGREEMENT FOR PRELIMINARY ENGINEERING SERVICES WITH KAW VALLEY ENGINEERING, INC., DATED MARCH 5, 2015.** Motion carried unanimously 4-0.

15. Consideration of a Resolution reaffirming the support of the National Eisenhower Memorial by the City of Abilene and urging Congress to fund the construction of the Memorial.

City Manager Dillner explained this resolution would reaffirm the City's support of the National Eisenhower Memorial and ask Congress that the project be fully funded.

Motion by Commissioner Ray, seconded by Commissioner Shafer to approve Resolution No. 101215-3 **A RESOLUTION REAFFIRMING THE SUPPORT OF THE NATIONAL EISENHOWER MEMORIAL BY THE CITY OF ABILENE AND URGING CONGRESS TO FUND THE CONSTRUCTION OF THE MEMORIAL.** Motion carried unanimously 4-0.

16. Consideration of a motion authorizing the Mayor to sign a Project Programming Request from the Kansas Department of Transportation concerning a Geometric Improvement Project at the intersection of Buckeye Avenue (K-15) and 14th Street.

City Manager Dillner explained an application for funding was made to the Kansas Department of Transportation for the Geometric Improvement Project at the intersection of Buckeye (K-15) and 14th Street. The application has been approved. The City's cost of the project will be 10% of an estimated total cost of \$627,000.00.

Motion by Commissioner Shafer, seconded by Commissioner Marshall to authorize the Mayor to sign a Project Programming Request from the Kansas Department of Transportation concerning the Geometric Improvement Project at the intersection of Buckeye Avenue (K-15) and 14th Street. Motion carried unanimously 4-0.

Reports

17. City Manager Reports

City Manger Dillner said sales tax is up 4% compared to year to date last year. The City received \$108,461.00 compared to \$100,594.00 last year. Total receipts for the year are \$983,375.00 compared to \$945,143.00 last year.

City Manager Dillner said the franchise agreement with Westar Energy is renewing at the end of the year. Staff is in the process of reviewing that agreement to determine if any changes are warranted. We met with them this morning to do a preliminary review of the agreement.

City Manager Diller said the League of Kansas Municipalities concluded its annual conference yesterday. The 2016 Statement of Municipal Policy setting forth the legislative agenda for the upcoming legislative session was approved. Key areas include support of the Home Rule Authority, non-partisan elections separate from state and national elections, a repeal of the property tax lid, streamlined and expedited process to address blight, abandoned, nuisance and foreclosed housing and support of congressional action to implement mandatory collection of sales and use taxes on remote sales. The last item is actually a federal issue that city's are asking congress to look at. On-line sales have replaced many local retail sales and congressional authority is necessary to make sales tax collection with on-line sales level with brick and mortar stores, particularly on main street.

City Manager Dillner said another key item is streamlined and expedited process to address blight, abandoned, nuisance and foreclosed housing, this issue on SW 2nd has been a concern of the City for some time but one of the issues we do have is the process that the state has outlined for the cities to comply with takes a lot of time and if there is any part on the property owner to do any type of work, it resets that process. The League and

cities are asking the legislature to look at the processes for these nuisance violations to streamline them and more expeditious so we can address those concerns more expediently.

City Manager Dillner said we are going to be holding a public meeting to overview options for the NW 11th Street project which will be held at Abilene Middle School on October 22nd beginning at 6:00 p.m. The general public is invited to attend this meeting. We will go over options for the actual street layout and other issues that will be adjacent to the new Eisenhower Elementary School.

City Manager Dillner said the City was recently recognized by OCCK with an Outstanding Business Award for notable and continued support of individuals with disabilities.

City Manager Dillner said the City was also recognized as a Gold Star Recipient in the KMIT Loss and Prevention Certification Project. The city is a member of KMIT which is our workers comp program. By achieving the gold star designation, which we have for several years in a row, we are able to discount our workers comp premium every year which allows us to reduce our overall operating costs.

City Manager Dillner said the FAA recently completed the Papi Inspection and officially the Papi Lighting System at the airport. The system is now operational and can actually be controlled by pilots that are coming into the airport. The FAA will be scheduling the REIL Light Inspection soon. Those are two different types of lights that are used by pilots when they are coming into the airport. That is the last thing that remains on the airport runway project.

City Manager Dillner said the Dickinson County Economic Council has been meeting monthly to continue to get organized and to complete its strategic planning process. Most recently Cassie Wilson with Rawhide Portable Corral, Inc. was appointed to fill a vacancy on that board.

Public Works Director Schrader said the curb and gutter work will begin Thursday for the 2015 local street project.

a. Expenditure Report

Adjournment

18. Consideration of a motion to adjourn the October 13, 2015 City Commission meeting.

Motion by Commissioner Ray, seconded by Commissioner Marshall to adjourn at 4:44 p.m. Motion carried unanimously 4-0.

(Seal)

Dennis P. Weishaar, Mayor

ATTEST:

Penny L. Soukup, CMC
City Clerk

PROCLAMATION
FOR THE AMERICAN LEGION AUXILIARY'S
2015 POPPY PROGRAM CAMPAIGN

WHEREAS; The Poppy is the memorial flower for America's War dead that began as a tradition in the years following World War One; AND

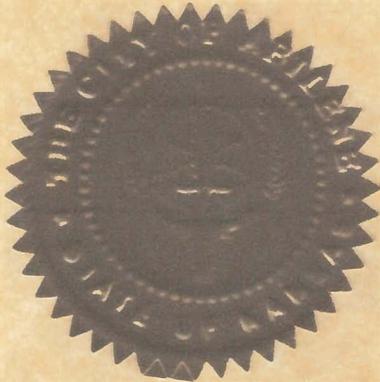
WHEREAS; The American Legion Auxiliary adopted the Poppy in the 1920s as its memorial flower with which they pay tribute not to just America's War dead, but to also aid living veterans and their families, and to their surviving families and orphans; AND

WHEREAS; The donations they receive are used for their Children and Youth Programs, the Legion's Veterans Affairs programs, and for the Care and Rehabilitation of disabled veterans in Veterans Administration Hospitals, Clinics, and Soldiers Homes throughout Kansas and across America; NOW

THEREFORE; I Brenda Finn-Bowers, Mayor of the City of Abilene, do hereby Proclaim October 26, 2015 as The American Legion & Auxiliary Poppy Day in Abilene and encourage all of our citizens to support this worthy cause with a donation wherever they see American Legion or Auxiliary members with their Poppies; AND

FURTHER; I urge all citizens to wear a Poppy on November 11th as mute evidence of your gratitude for the women and the men of this country who risk life and limb in defense of the freedoms which all of us as American citizens are able to enjoy each and every day; AND

IN CONCLUSION; We must all realize that when America conducts operations of armed conflict elsewhere in the world, the possibility of acts of terrorism are greatly reduced here at home.



Dennis Weishaar, Mayor
City of Abilene
State of Kansas

Attest:

Penny Soukup, City Clerk, CMC

TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Pay Plan Adjustments and Longevity Pay
DATE: October 16, 2015

The City's Pay Plan is periodically updated to reflect changes in the cost of living based on the Consumer Price Index for the Mountain Plains area. Updating the Pay Plan with cost-of-living adjustments (COLA) allows the City to ensure that its Pay Plan remains competitive and also helps ensure that employees' pay move up when inflationary forces would otherwise reduce the buying power of employee pay.

The City Manager is recommending an update to the Pay Plan of 1% based on the Consumer Price Index for the Mountain Plains area. The proposed adjustment to the Pay Plan would become effective as of January 1, 2016 if approved by the City Commission. In addition to the COLA, employees will also be eligible for a merit increase equal to a one-step increase on the Pay Plan based on annual performance reviews. The total estimated cost of the Pay Plan adjustment is \$36,905 and the total estimated cost of the merit increase is \$63,568.

Per the Personnel Policy, the City Commission may grant discretionary longevity pay permitting funds are available. Discretionary longevity pay is not guaranteed. If the City Commission elects to grant longevity pay, classified full-time employees will receive longevity pay provided they have completed at least five consecutive years of service with the City. Time of services shall be considered as of November 30th of the year that longevity pay is approved. Longevity pay shall be distributed to employees by December 31st based on years of service as follows:

Years of Service:

5 through 9:	\$200
10 through 14:	\$400
15 through 19:	\$600
20 through 24:	\$800
25 and over:	\$1,000

Longevity pay of \$16,800 was budgeted in the 2015 budget. The City Manager recommends authorization of longevity pay as outlined in this memorandum.

Another important item for the City Commission's information is the fact that there are twenty-seven payrolls in 2015. The City budgeted only twenty-six payrolls when the budget was adopted in 2014. As such, the City Manager plans to bring a budget amendment to the City Commission in November that would allow the City to pay the extra payroll in 2015.

A payroll is equal to about \$120,000, and staff estimates that an additional \$80,000 will be required in order to pay the additional payroll from what was actually budgeted in 2015. The City Manager recommends that the additional funds be paid from the applicable fund reserves. Not all employees are paid from the General Fund, so these funds will have to pay for the proportionate share of the additional payroll.

Per the City's General Budgetary and Financial Policies, the reserves may be used for "one-time expenditures which do not substantially increase recurring operating costs" with the approval of the City Commission. The aforementioned payroll situation will not substantially increase recurring operating costs and will be a one-time expense; a 27th payroll is a rare occurrence that is not expected to occur again for several years.

RESOLUTION NO. 102615-1

A RESOLUTION PROVIDING FOR A COST-OF LIVING ADJUSTMENT TO THE PAY PLAN OF THE CITY OF ABILENE, KANSAS

WHEREAS, the City Commission has approved a policy providing for the periodic adjustments of the Pay Plan;

WHEREAS, the City Commission recognizes the value of adopting a Pay Plan that promotes the recruitment and retention of employees; and

WHEREAS, the City Commission's Governance and Ends Policies, adopted with Resolution 102411-1, provide that "the pay ranges and steps will remain consistent and uniform as provided in the Pay Plan as adopted and amended by the City Commission."

NOW, THEREFORE BE IT RESOLVED, by the City Commission of the City of Abilene, as follows:

SECTION ONE. Pay Plan Adjustment Criteria. That the Pay Plan shall be increased using the Midwest Urban Consumer Price Index (All Urban Consumers) as prepared by the Bureau of Labor Statistics of the United States Department of Labor.

SECTION TWO. Adjustment: Pay Plan. A 1.0% adjustment will be applicable to all Ranges in the Pay Plan for 2016 as shown in **Exhibit A**.

SECTION THREE. Implementation. The City Manager is hereby authorized to implement changes to the Pay Plan as provided in the approved Pay Plan document and this Resolution as provided in the applicable resolutions, ordinances and laws.

SECTION FOUR. Repeal. Adoption of this Resolution supersedes and repeals all previous Pay Plans adopted by the City of Abilene, Kansas.

SECTION FIVE. Effective Date. That the effects of this Resolution shall be in full force and effect as of January 1, 2016.

PASSED AND APPROVED by the Governing Body of the City of Abilene, Kansas this 26th day of October, 2015.

CITY OF ABILENE, KANSAS

By: _____
Dennis P. Weishaar, Mayor

ATTEST:

Penny Soukup, CMC
City Clerk

EXHIBIT A

2016 Pay Plan

for the

City of Abilene, Kansas

Adopted October 26, 2015

Effective January 1, 2016

2016 Pay Plan

Position	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RANGE ONE																
Recreation Program Leader	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Recreation Specialist I	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Park Maint. Laborer I	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Police Dept Clerk I	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Recycling Center Laborer	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Street Laborer I	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Van Driver	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Water Laborer I	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Tourism Assistant	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
Clerk I	\$12.80	\$13.09	\$13.38	\$13.66	\$13.95	\$14.24	\$14.53	\$14.82	\$15.10	\$15.39	\$15.68	\$15.97	\$16.26	\$16.54	\$16.83	\$17.12
RANGE TWO																
Water Laborer II	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
Street Laborer II	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
Community Service Officer	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
Park Maint. Laborer II	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
Police Dept. Clerk II	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
Deputy City Clerk	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
Deputy Finance Director	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
Recreation Specialist II	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
WWTP Operator I	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
WTP Operator I	\$14.15	\$14.48	\$14.82	\$15.15	\$15.48	\$15.81	\$16.15	\$16.48	\$16.81	\$17.14	\$17.48	\$17.81	\$18.14	\$18.47	\$18.81	\$19.14
RANGE THREE																
Administrative Assistant	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
Electrical/GIS Technician	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
WWTP Operator II	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
Street Crew Leader	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
Police Officer I	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
Firefighter I	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
Mechanic/Equipment Operatd	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
WWTP Operator II	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
WTP Operator II	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67
Recreation Supervisor	\$15.30	\$15.66	\$16.02	\$16.37	\$16.73	\$17.09	\$17.45	\$17.81	\$18.16	\$18.52	\$18.88	\$19.24	\$19.60	\$19.95	\$20.31	\$20.67

Position	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RANGE FOUR	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Court Clerk/Office Manager	\$16.47	\$16.85	\$17.23	\$17.61	\$17.99	\$18.37	\$18.75	\$19.13	\$19.52	\$19.90	\$20.28	\$20.66	\$21.04	\$21.42	\$21.80	\$22.18
Police Officer II	\$16.47	\$16.85	\$17.23	\$17.61	\$17.99	\$18.37	\$18.75	\$19.13	\$19.52	\$19.90	\$20.28	\$20.66	\$21.04	\$21.42	\$21.80	\$22.18
Police Officer III/Detective	\$16.47	\$16.85	\$17.23	\$17.61	\$17.99	\$18.37	\$18.75	\$19.13	\$19.52	\$19.90	\$20.28	\$20.66	\$21.04	\$21.42	\$21.80	\$22.18
Firefighter II	\$16.47	\$16.85	\$17.23	\$17.61	\$17.99	\$18.37	\$18.75	\$19.13	\$19.52	\$19.90	\$20.28	\$20.66	\$21.04	\$21.42	\$21.80	\$22.18
RANGE FIVE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Street Supervisor	\$17.69	\$18.11	\$18.52	\$18.94	\$19.36	\$19.77	\$20.19	\$20.61	\$21.02	\$21.44	\$21.86	\$22.27	\$22.69	\$23.11	\$23.52	\$23.94
Water/Wastewater Supervisor	\$17.69	\$18.11	\$18.52	\$18.94	\$19.36	\$19.77	\$20.19	\$20.61	\$21.02	\$21.44	\$21.86	\$22.27	\$22.69	\$23.11	\$23.52	\$23.94
Parks Maintenance Supervisor	\$17.69	\$18.11	\$18.52	\$18.94	\$19.36	\$19.77	\$20.19	\$20.61	\$21.02	\$21.44	\$21.86	\$22.27	\$22.69	\$23.11	\$23.52	\$23.94
RANGE SIX	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Admin. Asst./Network Admin.	\$19.82	\$20.29	\$20.75	\$21.22	\$21.69	\$22.15	\$22.62	\$23.09	\$23.55	\$24.02	\$24.49	\$24.95	\$25.42	\$25.89	\$26.35	\$26.82
Lieutenant (Police)	\$19.82	\$20.29	\$20.75	\$21.22	\$21.69	\$22.15	\$22.62	\$23.09	\$23.55	\$24.02	\$24.49	\$24.95	\$25.42	\$25.89	\$26.35	\$26.82
City Inspector	\$19.82	\$20.29	\$20.75	\$21.22	\$21.69	\$22.15	\$22.62	\$23.09	\$23.55	\$24.02	\$24.49	\$24.95	\$25.42	\$25.89	\$26.35	\$26.82
WTP Lead Operator	\$19.82	\$20.29	\$20.75	\$21.22	\$21.69	\$22.15	\$22.62	\$23.09	\$23.55	\$24.02	\$24.49	\$24.95	\$25.42	\$25.89	\$26.35	\$26.82
WWTP Lead Operator	\$19.82	\$20.29	\$20.75	\$21.22	\$21.69	\$22.15	\$22.62	\$23.09	\$23.55	\$24.02	\$24.49	\$24.95	\$25.42	\$25.89	\$26.35	\$26.82
RANGE SEVEN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Assistant Fire Chief	\$21.91	\$22.42	\$22.94	\$23.45	\$23.97	\$24.48	\$24.99	\$25.51	\$26.02	\$26.54	\$27.05	\$27.56	\$28.08	\$28.59	\$29.11	\$29.62
RANGE EIGHT	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
City Clerk/HR Manager	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80
CVB Director	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80
Comm. Dev. Director	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80
Finance Director	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80
Fire Chief	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80
Parks and Recreation Director	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80
Police Chief	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80
Public Works Director	\$27.93	\$28.59	\$29.25	\$29.90	\$30.56	\$31.22	\$31.88	\$32.54	\$33.19	\$33.85	\$34.51	\$35.17	\$35.83	\$36.48	\$37.14	\$37.80

RESOLUTION NO. 102615-2

A RESOLUTION APPROVING LONGEVITY PAY PER CHAPTER 12, SECTION 16 OF THE PERSONNEL POLICY OF THE CITY OF ABILENE, KANSAS

WHEREAS, the governing body has previously adopted the Personnel Policy of the City of Abilene, Kansas, and subsequent amendments thereto; and

WHEREAS, Chapter 12, Section 16 of the Personnel Policy provides that the governing body may grant discretionary longevity pay subject to the availability of funds for said purpose.

NOW, THEREFORE BE IT RESOLVED, by the City Commission of the City of Abilene, as follows:

SECTION ONE. Longevity Pay Approved. That Longevity Pay is hereby authorized to be paid to eligible employees of the City of Abilene, Kansas as provided in Chapter 12, Section 16 of the Personnel Policy.

SECTION TWO. Implementation. The City Manager is hereby authorized to implement the provisions of this Resolution as provided in applicable resolutions, ordinances, and laws.

SECTION THREE. Effective Date. That the effects of this Resolution shall be in full force and effect after its adoption by the governing body.

PASSED AND APPROVED by the Governing Body of the City of Abilene, Kansas this 26th day of October, 2015.

CITY OF ABILENE, KANSAS

By: _____
Dennis P. Weishaar, Mayor

ATTEST:

Penny Soukup, CMC
City Clerk

Memo

To: City Manager
 From: Marcus Rothchild, Finance Director
 Date: October 15, 2015
 Re: 3rd Quarter Key Revenue & Expense

The 3rd quarter of 2015 is now in the books which includes all transactions from July 1, 2015-September 30, 2015. The City of Abilene received \$3,296,927 in revenue while disbursing \$4,641,998 in expenditures throughout the quarter.

Revenue:

The Funds generating the most revenue this quarter were the Airport Fund, General Fund, Water Fund and Sewer Fund.

- Airport Fund brought in \$641,869 which was primarily FAA funding for the runway rehabilitation project.
- General Fund generated \$590,054 this quarter through various sources.

<u>Revenue Source</u>	<u>3rd Qtr 2015</u>	<u>3rd Qtr 2014</u>	<u>+/- Quarterly</u>	<u>Budget</u>
➤ Sales Tax	\$324,243	\$316,716	2%	79%
➤ Franchise Fees	\$174,545	\$180,408	(3%)	78%
➤ Property Tax	\$102,218	\$100,155	2%	103%
➤ Mun. Court Fines	\$43,069	\$30,625	41%	83%
➤ Licenses & Permits	\$9,163	\$3,488	163%	329%

- Water Fund generated \$416,374 in utility revenue.

➤ Metered Sales	\$377,691	\$452,175	(17%)	67%
➤ Penalty	\$5,923	\$6,420	(8%)	79%

- Sewer Fund brought in \$332,100 in revenue this quarter.

➤ Sewer Fee	\$297,955	\$311,899	(5%)	70%
➤ Sur Charge Sewer Fee	\$33,188	\$44,263	(25%)	82%

- Other Key Revenues.

➤ Liquor Control Tax	\$47,372	\$9,226	413%	138%
➤ Special Assessments	\$119,231	\$4,927	2,320%	155%
➤ Transient Guest Tax	\$65,857	\$39,691	66%	104%
➤ Arts Festival	\$18,580	\$1,811	926%	23%

Expenditures:

The Funds which had the most significant impact on expenses this quarter were the Airport Fund, General Fund, Water Fund, Sewer Fund and the Bond/Interest Fund.

- General Fund disbursed \$1,047,607 in overall expenses this quarter.

<u>Department</u>	<u>3rd Qtr 2015</u>	<u>3rd Qtr 2014</u>	<u>+/- Quarterly</u>	<u>Budget</u>
➤ General Gov't	\$95,359	\$114,396	(17%)	11%
➤ Police	\$284,227	\$284,998	(0%)	33%
➤ Fire	\$167,335	\$172,912	(3%)	29%
➤ Streets & Ally	\$148,768	\$166,810	(11%)	32%
➤ Bindweed/Flood	\$25,500	\$25,809	(1%)	48%
➤ Parks & Rec	\$117,133	\$101,377	16%	27%
➤ Comm. Dev/Inspection	\$156,928	\$101,319	55%	0%
➤ Municipal Court	\$45,206	\$36,848	23%	19%
➤ Civic Center	\$7,129	\$6,438	11%	45%

- Airport Fund disbursed \$1,014,250 in overall expenses this quarter. \$1,009,821 was expensed for the FAA funded runway rehabilitation project.
- Water Fund compiled \$451,667 in expenses throughout the 3rd quarter.

➤ Distribution	\$145,254	\$122,403	19%	29%
➤ Wells	\$112,232	\$117,368	(4%)	31%
➤ Commercial	\$78,147	\$50,855	54%	42%
➤ Debt Service	\$91,846	\$92,534	(1%)	1%
- Sewer Fund had \$548,117 in expenses in the 3rd quarter.

➤ Collection System	\$40,713	\$49,144	(17%)	49%
➤ WWTP-Sewer Facility	\$100,744	\$102,604	(2%)	39%
➤ Commercial	\$89,207	\$40,935	118%	34%
➤ Bonded Debt	\$317,223	\$317,223	0%	0%
- Bond & Interest totaled \$659,414 over the quarter for payments involving the 1st Street project, Dawson Addition, Highlands and the 2013 refinance bonds.

➤ 1 st Street Project	\$229,059	\$231,001	(1%)	0%
➤ Cedar Ridge/Dawson 4	\$106,624	\$107,824	(1%)	0%
➤ Highlands	\$232,407	\$229,732	1%	0%
➤ 2013 Refinance Bonds	\$91,325	\$101,325	(10%)	(1%)

**CITY OF ABILENE
CITY TREASURER'S QUARTERLY REPORT**

The statement below shows the standing of the various funds of the City of Abilene, Kansas for the quarter ending September 30, 2015.

		Beginning Balance	Revenues	Expenses	Ending Balance	Outstanding Obligations	Available Cash
General	1	\$ 2,311,876.05	\$ 590,053.58	\$ 1,047,606.83	\$ 1,854,322.80	\$ 500.35	\$ 1,853,822.45
Water	2	\$ 440,759.73	\$ 416,373.52	\$ 451,667.48	\$ 405,465.77	\$ 138.03	\$ 405,327.74
Recycle	3	\$ 236,862.20	\$ 88,878.56	\$ 110,984.93	\$ 214,755.83		\$ 214,755.83
Sewer	4	\$ 1,325,306.11	\$ 332,100.43	\$ 548,117.04	\$ 1,109,289.50		\$ 1,109,289.50
Airport	5	\$ 430,935.22	\$ 641,868.56	\$ 1,014,250.15	\$ 58,553.63		\$ 58,553.63
Bond & Interest	6	\$ 541,673.41	\$ 154,597.76	\$ 659,414.38	\$ 36,856.79		\$ 36,856.79
Fire Apparatus	7	\$ 90,998.80	\$ 3,846.62	\$ 47,273.75	\$ 47,571.67		\$ 47,571.67
Special Parks & Rec	8	\$ 35,819.71	\$ 22,737.34	\$ 9,367.18	\$ 49,189.87		\$ 49,189.87
Special Alcohol & Drug	9	\$ 55,938.63	\$ 15,777.41	\$ -	\$ 71,716.04		\$ 71,716.04
Self-Insured Health Account	10	\$ 96,091.64	\$ 143,175.82	\$ 135,380.84	\$ 103,886.62		\$ 103,886.62
Library	11	\$ 144,768.30	\$ 24,973.09	\$ 169,741.39	\$ -		\$ -
Tourism & Convention	13	\$ 21,336.51	\$ 100,257.46	\$ 68,519.04	\$ 53,074.93		\$ 53,074.93
Special Street	14	\$ 29,545.40	\$ 160,098.76	\$ 7,241.64	\$ 182,402.52	\$ 4,061.62	\$ 178,340.90
Recreation Commission	15	\$ 357,472.38	\$ 67,526.85	\$ 154,608.34	\$ 270,390.89		\$ 270,390.89
Capital Improvement	18	\$ 479,625.57	\$ 174.38	\$ -	\$ 479,799.95		\$ 479,799.95
Equipment Reserve	20	\$ 102,427.61	\$ 4.66	\$ 35,129.39	\$ 67,302.88		\$ 67,302.88
Storm Water	27	\$ 396,282.96	\$ 16,969.06	\$ 401.25	\$ 412,850.77		\$ 412,850.77
Water Equipment Reserve	28	\$ 159,774.35	\$ 8.42	\$ 2,313.47	\$ 157,469.30	\$ (1.00)	\$ 157,470.30
Sewer Equipment Reserve	29	\$ 631,032.68	\$ 33.63	\$ -	\$ 631,066.31		\$ 631,066.31
Public Building Commission-Hospital	32	\$ 580,272.08	\$ 217,536.61	\$ -	\$ 797,808.69		\$ 797,808.69
Special Revenue - Community Center	35	\$ 153,907.92	\$ 8.20	\$ -	\$ 153,916.12		\$ 153,916.12
Special Revenue - Lib-Pool Renov	36	\$ 112,603.34	\$ 138,783.91	\$ 9,891.25	\$ 241,496.00		\$ 241,496.00
Special Revenue - Streets	37	\$ 320,266.08	\$ 85,268.47	\$ -	\$ 405,534.55		\$ 405,534.55
Dawson Cottage Addition	46	\$ 29,732.72	\$ 67,639.04	\$ 164,194.61	\$ (66,822.85)		\$ (66,822.85)
Municipal Court Bonds	50	\$ 9,775.00	\$ 8,235.00	\$ 5,895.00	\$ 12,115.00		\$ 12,115.00
Total		\$ 9,095,084.40	\$ 3,296,927.14	\$ 4,641,997.96	\$ 7,750,013.58	\$ 4,699.00	\$ 7,745,314.58

INDEBTEDNESS

G.O. Bond Series 2008	\$ 395,000.00
WWTP State Loan 2008	\$ 6,068,617.11
G.O. Bond Series 2009	\$ 1,420,000.00
G.O. Bond Series 2010	\$ 3,500,000.00
G.O. Bond Series 2011	\$ 1,605,000.00
2011 PBC Bonds - Hospital	\$ 7,545,000.00
2012 PBC Bonds - Hospital	\$ 10,000,000.00
G.O. Bond Series 2013	\$ 1,150,000.00
G.O. Series 2015A	\$ 245,000.00
G.O. Series 2015B	\$ 1,365,000.00
Total Indebtedness	\$ 33,293,617.11

I hereby certify the above to be a true and correct copy of the City Treasurer's Financial Statement ending September 30, 2015.


 Marcus Rothchild, Finance Director
 City of Abilene, Kansas

TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Potential STAR Bond Project
DATE: October 16, 2015

The State of Kansas provides an opportunity for cities to capture the state's portion of sales tax receipts in addition to other local taxes for the payment of STAR bond project costs on projects that meet certain criteria and that have a major impact on economic development, particularly with respect to tourism. All projects must be approved by the Secretary of Commerce.

STAR bonds have been used as a financing tool for such projects as the Kansas Speedway/Village West in Kansas City, Kansas, the Heartland Park Racetrack in Topeka, the Kansas Underground Salt Museum in Hutchinson, and the Flint Hills Discovery Museum in Manhattan. Salina is in the process of developing a STAR bond project that will encompass an athletic fieldhouse and a car museum. Dodge City has also submitted an application for a STAR bond project for a revitalization of the Boot Hill Museum and surrounding area.

The concept of using STAR bonds is not new to Abilene. In 2004, the City looked at doing a STAR bond project to revitalize Old Abilene Town. This project did not move forward for various reasons.

The idea for another STAR bond project came from representatives of the Eisenhower Foundation in recent months. The Eisenhower Foundation is in the process of planning a major renovation to the Eisenhower Museum that is estimated to cost upwards of \$10 million. In conversations with the Kansas Department of Commerce, it is likely that most of the Eisenhower Foundation's project will not be eligible for STAR bond financing because exhibits are not an eligible project cost.

Even so, the Department of Commerce seems very open to the idea of a STAR bond project in Abilene as a way to leverage the investments planned by the Eisenhower Foundation. The Eisenhower Presidential Library, Museum, and Boyhood Home is considered a significant state and national attraction, and generates approximately 180,000 visitors each year. In addition, the remaining four members of the Five Star District provides additional tourism opportunities to further leverage with a STAR bond project.

One idea for an attraction of state and regional significance that could be considered for a STAR bond project is a National Chisholm Trail Museum that would complement the historical fact that Abilene is the terminus of the Chisholm Trail. The National Park Service is in the process of reviewing the feasibility of designating the Chisholm Trail and the Great Western Trail as National Historic Trails. A national museum that preserves the story of these great cowboy trails could be a great addition to Abilene. Another attraction may be equally enticing to visitors and a committee should be formed to research potential options for a significant tourism attraction to use STAR bonds if the City Commission desires to move forward.

A STAR bond project can be used to finance the development of a tourism attraction of state and regional significance. The revenue may also be used to finance related public improvements and some qualified private investments. There is also the potential to capture additional revenue if a Tax Increment Finance (TIF) District and Community Improvement District (CID) is overlaid over the STAR District. These two programs allow a City to capture the incremental increase in property taxes (TIF) and the increase in sales tax (CID) within the defined districts. If a hotel is also developed within the district, transient guest taxes may be included in the revenue to finance a STAR bond project. The districts may be organized so only new revenue is used to finance the projects.

TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Real Estate Donation Agreement for Abilene Highlands
DATE: October 16, 2015

Harry Utzig, the property owner of real estate commonly known as the Abilene Highlands, has executed a proposed Real Estate Donation Agreement prepared by the City. The agreement sets forth the terms and conditions of the property to be transferred to the City's Land Bank in accordance with state law and local ordinance. A few points of consideration:

- The property will be donated at no cost to the City of Abilene. The property owner intends to claim the value of property as a non-cash charitable contribution, although it is understood by both parties that the property owner is responsible for seeking legal and tax advice to fully capitalize on this intent.
- The Land Bank will pay the following costs associated with the transaction: 1) 50% of the title insurance premium; 2) 50% of the escrow and closing fee, if any; 3) the cost of recording the deed; 4) the cost of obtaining an appraisal pursuant to Section 4 below, subject to Donor's reimbursement obligation as set forth therein; and 5) any attorneys' fees and expenses incurred by the Land Bank in the preparation and performance of this Agreement.
- The donor will pay the following costs associated with the transaction: 1) 50% of the title insurance premium; 2) 50% of the escrow and closing fee, if any; and 3) any attorneys' fees and expenses incurred by Donor in the preparation and performance of this Agreement.
- The City is preparing an appraisal of the property to be delivered to donor five days prior to the closing date. The City has contracted with the Simmons Company of Manhattan, Kansas to prepare the appraisal at a cost of \$4,500. If the donor is unable to provide title to the property, the Land Bank may terminate the Agreement and the donor will reimburse the cost of the appraisal to the City.
- First American Title Insurance Company of Abilene will serve as the escrow agent.
- The Land Bank will be provided owner's title insurance in an amount not to exceed the appraised value of the property.
- Closing date of the agreement will be on or before November 19, 2015, and includes the delivery to Land Bank of a warranty deed in proper recording form so as to transfer property to the Land Bank fee simple title free of all encumbrances as provided in the Agreement. The Land Bank shall take possession immediately following closing.

The Economic Development Council is in the process of reviewing a policy setting forth the conditions by which property will be administered by the Land Bank. The proposed policy will be forwarded to the Land Bank governing body following recommendation by the Economic Development Council.

RESOLUTION NO. 102615-3

A RESOLUTION APPROVING A REAL ESTATE DONATION AGREEMENT WITH ABILENE HIGHLANDS, LP CONCERNING THE CONVEYANCE OF CERTAIN REAL PROPERTY COMMONLY KNOWN AS THE ABILENE HIGHLANDS ADDITION TO THE LAND BANK OF THE CITY OF ABILENE, KANSAS

WHEREAS, the governing body established a Land Bank for the City of Abilene, Kansas with the adoption of Ordinance No. 3265;

WHEREAS, the governing body serves as the Board of Trustees (“Trustees”) for said Land Bank;

WHEREAS, the Trustees have the authority to accept donations of real estate as provided by K.S.A. 9-1401 et seq., and amendments thereto, and Ordinance No. 3265; and

WHEREAS, the Trustees desire to accept a donation of real estate from Abilene Highlands, LP.

NOW, THEREFORE BE IT RESOLVED, by the City Commission of the City of Abilene, as follows:

SECTION ONE. Agreement. That a Real Estate Donation Agreement is hereby adopted as attached hereto as **Exhibit A**.

SECTION TWO. Implementation. The Mayor is hereby authorized to execute the aforementioned Agreement, and the City Manager shall be authorized to enforce the provisions as provided therein and in applicable resolutions, ordinances, and laws.

SECTION THREE. Effective Date. That the effects of this Resolution shall be in full force after its approval by the governing body.

PASSED AND APPROVED by the Governing Body of the City of Abilene, Kansas this 26th day of October, 2015.

CITY OF ABILENE, KANSAS

By: _____
Dennis P. Weishaar, Mayor

ATTEST:

Penny Soukup, CMC
City Clerk

APPROVED AS TO FORM:

Aaron O. Martin, City Attorney

EXHIBIT A

Real Estate Donation Agreement

Abilene Highlands, LP

October 26, 2015

REAL ESTATE DONATION AGREEMENT

This Real Estate Donation Agreement (“Agreement”) is entered into this ____ day of October, 2015, by Abilene Highlands, L.P. (“Donor”), and the City of Abilene Land Bank (“Land Bank”).

1. Donation and Acceptance. Donor agrees to donate, convey, and transfer to Land Bank, and Land Bank agrees to receive and accept from Donor, the following described real estate in Dickinson County, Kansas:

See Exhibit A attached hereto,

together with all appurtenances, permanent improvements and fixtures (the “Property”), upon the terms and conditions of this Agreement.

2. Donative Intent; Charitable Deduction. The Property will be donated at no cost to Land Bank, subject to Land Bank’s responsibility for the expenses set forth in Section 3 below. It is understood that Donor intends to claim the value of the Property as a noncash charitable contribution for tax purposes. Land Bank will sign the acknowledgment section of IRS Form 8283 that is correctly completed by Donor and its appraiser. In addition, Donor acknowledges and agrees that Donor’s claimed deduction on the IRS Form 8283 shall reflect a “bargain sale” showing an “amount received” by Donor equal to the outstanding taxes and special assessments due and owing on the Property at the time of closing. Donor shall be solely responsible for any audits, costs, or liabilities that may arise from the charitable deduction claimed by Donor in this transaction and shall hold Land Bank and the City of Abilene, Kansas harmless for any claims related to the same. Donor is advised to seek its own legal and/or tax counsel of the gift contemplated in this Agreement and has not relied on any representation from Land Bank related to the gift provided in this Agreement. Land Bank makes no representation regarding the fair market value of the Property or any tax related consequences of the transaction contemplated in this Agreement.

3. Payment of Expenses. Expenses shall be allocated between the parties as follows:

3.1 Land Bank. Land Bank shall pay the following items:

- (a) One-half of the title insurance premium;
- (b) One-half of the escrow and closing fee, if any;
- (c) The cost of recording the deed;
- (d) The cost of obtaining an appraisal pursuant to Section 4 below, subject to Donor’s reimbursement obligation as set forth therein; and
- (e) Any attorneys’ fees and expenses incurred by the Land Bank in the preparation and performance of this Agreement.

3.2 Donor. Donor shall pay the following items:

- (a) One-half of the title insurance premium;
- (b) One-half of the escrow and closing fee, if any;
- (c) Any attorneys' fees and expenses incurred by Donor in the preparation and performance of this Agreement.

4. Appraisal. As a condition to Donor's obligations at Closing, Land Bank shall obtain and deliver to Donor, at least five (5) days prior to the Closing Date, an appraisal for the Property prepared by The Simmons Company. The appraisal is not required to report any predetermined value or direction in value, and Land Bank shall be deemed to have fulfilled its obligations hereunder upon delivery of the appraisal to Donor, regardless of the ultimate appraised value. If Land Bank is unable or fails to deliver the appraisal to Donor as required hereunder, then Donor may terminate this Agreement. If Donor is unable or fails to furnish title or possession as agreed in this Agreement, then Land Bank may terminate this Agreement and Donor agrees to pay Land Bank the sum of \$4,500.00 as reimbursement for its appraisal fees and costs. Such amount shall be paid to Land Bank within ten (10) days of written demand by Land Bank.

5. Escrow Agent. First American Title Insurance Company, 315 Broadway, Abilene, Kansas, is designated as the Escrow Agent of the parties and shall hold this Agreement, the deed, the title insurance policy, and all other papers of transfer pending the complete fulfillment of this Agreement. The Escrow Agent shall receive and disburse all amounts to be paid under this Agreement.

6. Evidence of Title. As soon as reasonably possible after execution of this Agreement, Land Bank shall request the preparation of a commitment for an owner's title insurance policy in an amount not to exceed the appraised value of the Property, insuring Land Bank's title to the Property, subject only to liens, encumbrances, exceptions, or qualifications set forth in this Agreement, and those which shall be discharged by Donor at or before Closing. Land Bank shall have ten (10) business days after receipt to examine the title insurance commitment and to notify Donor in writing of any requirements to make the title marketable, in Land Bank's reasonable discretion.

7. Closing Date and Possession. The Closing Date shall be on or before November 19, 2015. "Closing" means the settlement of the obligations of Donor and Land Bank to each other under this Agreement, including the delivery to Land Bank of a warranty deed in a proper form for recording so as to transfer to Land Bank fee simple title to the Property, free of all encumbrances except as herein stated. Land Bank shall take possession of the Property immediately following the Closing.

8. Restrictions, Easements, Limitations, Taxes. Land Bank shall take title subject to zoning restrictions, covenants and matters appearing on the plat or of record; public utility easements of record; and taxes and special assessments for 2015 and all prior years.

9. **Conveyance.** Donor shall properly execute a general warranty deed conveying the Property to Land Bank free and clear of all liens and encumbrances whatsoever, except as herein provided, and shall place such deed in escrow with the Escrow Agent as soon as may be reasonably possible. At Closing, the Escrow Agent shall deliver the warranty deed and other documents to the Property to Land Bank.

10. **Mechanic's Liens.** Donor certifies that at Closing there will be no lien claimants, potential lien claimants, or improvements to the Property for 120 days prior to Closing Date.

11. **Condition of Property.** Except as otherwise provided herein, Donor is making no warranties of any kind regarding the condition of the Property, and Land Bank is not asking for any warranties from Donor. Therefore, Land Bank acknowledges that it has inspected the Property and agrees to accept it "as is."

12. **Default.** If Donor is unable or fails to furnish title or possession as agreed in this Agreement, Land Bank may terminate this Agreement by written notice to Donor and the parties shall be released from all obligations hereunder.

13. **Authority.** Donor represents and warrants that Donor has the power to enter into this Agreement and to execute and deliver this Agreement and to perform all duties and obligations imposed upon it hereunder, and neither the execution or delivery of this Agreement, nor the consummation of the conveyance contemplated hereby, nor the fulfillment of or compliance with the terms and conditions of this Agreement conflict with or will result in the breach of any of the terms, conditions or provisions of any agreement or instrument to which Donor, or any partner or related entity or affiliate of Donor, is a party or by which Donor, or any partner or related entity or affiliate of Donor, or any of Donor's assets is bound. Donor agrees to execute such further documents and take such further actions as may be reasonably required to evidence and document the representations and warranties contained in this section.

14. **Assignment.** This Agreement or any right or interest in the Property shall not be assigned by either Donor or Land Bank.

15. **No Commission.** The parties stipulate that they have not consulted with any real estate broker or salesperson with respect to this transaction, and that no commissions arising from this transaction are due and owing.

16. **Real Estate Reporting Person.** The parties agree that the Escrow Agent is the real estate reporting person as that term is defined under Internal Revenue Code Section 6045(e). Donor agrees to provide Escrow Agent with a written statement, certified under penalties of perjury, setting forth Donor's correct name, address, and taxpayer identification number. The parties further agree that Escrow Agent shall be required to file the informational return required by Internal Revenue Code Section 6045.

17. **Representation of Parties.** Land Bank is represented by the law firm of Clark, Mize & Linville, Chartered, Salina, Kansas. Donor acknowledges that neither Land Bank nor Land Bank's legal counsel has provided legal or tax advice related to the transaction contemplated by this Agreement. Donor is advised that it has the right to such independent legal and/or tax counsel of its own choosing to represent it herein and to advise it with respect to this matter. Donor acknowledges that it has either consulted separate counsel of its own choosing or has elected to proceed without separate counsel.

18. **Time.** Time is of the essence of this Agreement.

19. **Persons Bound-Copies.** This Agreement shall extend to and bind the heirs, executors, administrators, trustees, successors, and authorized assigns of the parties, and may be executed in any number of counterparts, each of which shall be deemed an original, or in multiple originals, and all such counterparts or originals shall for all purposes constitute one agreement.

20. **Merger Clause.** These terms are intended by the parties as a complete, conclusive and final expression of all the conditions of their Agreement. No other promises, statements, warranties, agreements or understandings, oral or written, made before or at the signing thereof, shall be binding unless in writing and signed by all parties and attached hereto.

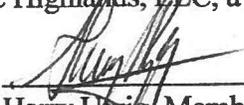
{Signature Page Follows}

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their authorized representatives.

“DONOR”

ABILENE HIGHLANDS, L.P.

By: Abilene Highlands, LLC, a Kansas limited liability company, its sole General Partner

By:  _____
Harry Utzig, Member

“LAND BANK”

CITY OF ABILENE LAND BANK

By: _____
Name: _____
Title: _____

Attest:

By: _____
Penny Soukup, CMC, City Clerk

Form: _____
Legal Counsel



RECEIPT BY ESCROW AGENT

The undersigned hereby acknowledges receipt of the executed original of this Agreement, and agrees to act as Escrow Agent and Real Estate Reporting Person as defined under Internal Revenue Code Section 6045(e). This receipt is executed this _____ day of _____, 2015.

FIRST AMERICAN TITLE INSURANCE COMPANY

By: _____
Name: _____
Title: _____



EXHIBIT A
LEGAL DESCRIPTION OF PROPERTY

[To be provided]

MANUAL PAYABLES**October 26, 2015**

Date	Check Number	Vendor	Line Item	Amount	Description
10/15/15	20516	APAC - Kansas, Inc	005-530260	\$ 125,105.31	Runway rehab FAA drawdown #11
10/15/15	20517	Olsson Associates	005-530260	\$ 40,446.36	Runway rehab FAA drawdown #10
10/15/15	20518	Shane Parker	013-131-520262	\$ 1,250.00	Off-Duty Security - 5 Star Arts Festival (Dk County Sheriff's Ck voided)
Total				\$ 166,801.67	

CITY OF ABILENE

Summary Voucher Listing

Open, Completed, Printed, Requisitions

Vendor Number & Name	Voucher No	Sts	Date	Memo	Voucher Total	Scheduled Partial Payments	Man Chk#
01517 A.L.E.R.T.	20151642	C	10/26/15	RADAR CERTIFICATION	360.00		
01214 ABILENE FLYING SERVICE	20151613	C	10/26/15	MOWING FOR SEPT.	79.50		
01290 ABILENE PRINTING & OFFICE	20151641	C	10/26/15	PAPER - ARTS FEST	26.79		
01320 ABILENE REFLECTOR-CHRONICLE	20151614	C	10/26/15	LEGALS SEPT 2015	164.45		
01456 AIR AND FIRE SYSTEMS INC	20151657	C	10/26/15	FIRE EXTINGUISHER - WTP	115.50		
19115 ALPHA MEDIA. LLC	20151643	C	10/26/15	ADV - ARTS FEST	140.00		
19396 APAC, INC - SHEARS	20151658	C	10/26/15	HMA FOR STREET REPAIR	1,093.35		
01748 AT & T	20151644	C	10/26/15	INTERNET	124.91		
02014 BAYER CONSTRUCTION CO, INC	20151659	C	10/26/15	HMA FOR STREET REPAIRS	1,636.36		
999285 BUECHMAN, ANDY	20151645	C	10/26/15	TROLLEY REPAIR	200.00		
03275 CINTAS FIRST AID & SAFETY	20151660	C	10/26/15	1ST AID SUPPLIES	364.01		
03430 CONTINENTAL ANALYTICAL	20151661	C	10/26/15	SAMPLING	157.60		
04005 D S & O RURAL ELECTRIC COOP	20151631	C	10/26/15	ELECTRIC SERVICE @ WATER TOWER & CORNER CLR GARTEN	194.74		
04320 DK CTY SHERIFF	20151637	C	10/26/15	ANNUAL - LIGHT ONLY STOVR	153.00		
05046 EAGLE COMMUNICATIONS	20151615	C	10/26/15	PRISONER CARE - SEPT 2015	1,680.00		
05048 EAGLE MEDIA CENTER	20151646	C	10/26/15	RADIO SPOTS - ARTS FEST	1,340.00		
05047 ECTV	20151648	C	10/26/15	RADIO SPOTS - ARTS FEST	1,380.00		
05230 EXPRESS PRINT & SIGNS	20151647	C	10/26/15	RADIO SPOTS - ARTS FEST	280.00		
06290 FOUR SEASONS INC	20151616	C	10/26/15	LA DANCE SHIRTS	97.50		
08020 HACH COMPANY	20151638	C	10/26/15	BOILER MAINTENANCE	212.63		
08070 HAMM INC	20151662	C	10/26/15	FILTER DISCS	54.54		
08075 HARRIS, CECILIA	20151663	C	10/26/15	BASE ROCK FOR CURB & GUTTER REPAIRS	594.10		
08145 HD SUPPLY WATERWORKS	20151649	C	10/26/15	WRITING SERVICES	325.00		
08138 HEART OF AMERICA USA	20151664	C	10/26/15	MATERIAL FOR 2" WATER SERVICE FOR WESTAR	2,410.19		
08400 HOLM AUTOMOTIVE CENTER	20151617	C	10/26/15	TOURNAMENTS - ABILENE SHOOT OUT JAN & MAR 2016 & SANCTION FEES	340.00		
09069 IMAGE QUEST	20151650	C	10/26/15	WINDOW SWITCH CAR 11	200.99		
09170 J & R ENTERPRISES	20151639	C	10/26/15	BASE SERVICE	31.28		
11009 KA-COMM, INC.	20151665	C	10/26/15	ADA RAMPS & RADIUS CORNER CONCRETE WORK 8TH/KUNEY	2,428.00		
11355 KAKE/WIBW/KLBY/K30GD/K51GC	20151651	C	10/26/15	LAMP BASE	39.36		
	20151652	C	10/26/15	TV ADV - ARTS FEST	420.00		
	20151653	C	10/26/15	ADV - ARTS FEST	585.00		

CITY OF ABILENE

Summary Voucher Listing
Open, Completed, Printed, Requisitions

Vendor Number & Name	Voucher No	Sts	Date	Memo	Voucher Total	Scheduled Partial Payments	Man Chk#
11223 KANSAS ONE-CALL SYSTEM, INC	20151666	C	10/26/15	LOCATES	211.00		
11173 KSU ENTOMOLGY DEPT	20151667	C	10/26/15	COMMERCIAL APPLICATOR RECERTIFICATION	65.00		
12012 LA RUE DISTRIBUTING INC	20151618	C	10/26/15	COFFEE	73.06		
12037 LAMPTON WELDING SUPPLY	20151668	C	10/26/15	WELDING WIRE	20.52		
999281 LAWSON, PAM	20151619	C	10/26/15	REFUND OVERPAYMENT ON UTILITY BILL	32.65		
12120 LEAGUE KS MUNICIPALITIES	20151620	C	10/26/15	LKM FULL CONFERENCE REGISTRATION PLUS LATE FEE - DILLNER	235.00		
12125 LINDER ELECTRIC	20151621	C	10/26/15	REGIONAL SUPPER FOR DILLNER, WEISHAAR X 2 & RAY	80.00		
12130 LIONS CLUB	20151669	C	10/26/15	RE-ROUTE WIRING TO NEW BALER & FAN MAINTENANCE @ WWTP	901.37		
999055 MDH UNLIMITED, LLC	20151622	C	10/26/15	KELLEE- 3RD QTR	96.50		
999526 MEHMAN, JACK E.	20151654	C	10/26/15	CT TRAIL BANNERS	552.00		
13004 MES, INC	20151655	C	10/26/15	TABLECLOTHES FOR ARTS FEST	68.50		
09090 MILLER, JERRY A.	20151623	C	10/26/15	SIZE 14 LEATHER FIRE BOOTS	230.11		
13455 MONTGOMERY COMMUNICATIONS	20151656	C	10/26/15	AWOS MAINT. OCT 2015	300.00		
16401 PURKIS, GLENDA	20151670	C	10/26/15	ADV - ARTS FEST	698.22		
17009 QUIJIL	20151671	C	10/26/15	TRAVEL	108.04		
19080 SAGE PRODUCTS, INC	20151672	C	10/26/15	NOTEBOOKS/PAPER CLIPS & LABELS	222.85		
19180 SALINA SUPPLY CO	20151673	C	10/26/15	SUPPLIES	122.00		
19195 SAMS CLUB/GEFC	20151674	C	10/26/15	METER GASKETS	165.00		
999280 SCHOLL, NANC	20151624	C	10/26/15	CONCESSIONS	15.56		
19360 SELLERS TRACTOR CO INC	20151675	C	10/26/15	CONCESSION SUPPLIES	12.98		
19550 SMART INSURANCE	20151625	C	10/26/15	PRESERVATION CONFERENCE MILEAGE, MOTEL & MEALS	173.40		
19715 STANION WHOLESALE ELECTRIC	20151676	C	10/26/15	SWEOPER ELEV BEARING REWORK	169.06		
20355 TRAILS END CAR WASH	20151626	C	10/26/15	WESTERN SURETY - NOTARY BOND MARCUS ROTHCHILD	50.00		
16260 US POST OFFICE-POSTMASTER	20151677	C	10/26/15	PERIOD (STREET) LIGHTING REPAIRS & SENIOR CENTER REPAIR	227.82		
22020 VAN DIEST CHEMICAL CO	20151627	C	10/26/15	TRUCK WASH	9.00		
22014 VISA - UMB ADMINISTRATION	20151628	C	10/26/15	REGULAR BILLING NOV 2015	1,100.00		
22019 VISA - UMB COMMUNITY DEVELOP	20151629	C	10/26/15	Q4 PLUS HERBICIDE	529.62		
22016 VISA - UMB CVB	20151630	C	10/26/15	SUPPLIES	2,053.09		
	20151632	C	10/26/15	SUPPLIES	263.40		
	20151678	C	10/26/15	SUPPLIES	1,856.10		

CITY OF ABILENE

Summary Voucher Listing
Open, Completed, Printed, Requisitions

Vendor Number & Name	Voucher No	Sts	Date	Memo	Voucher Total	Scheduled Partial Payments	Man Chk#
22015 VISA - UMB FIRE DEPT	20151633	C	10/26/15	SUPPLIES	1,531.58		
22012 VISA - UMB MUNICIPAL COURT	20151636	C	10/26/15	SUPPLIES	446.37		
22010 VISA - UMB PARKS	20151634	C	10/26/15	SUPPLIES	2,811.34		
22011 VISA - UMB POLICE DEPT	20151679	C	10/26/15	SUPPLIES	3,250.75		
22021 VISA - UMB PUBLIC WORKS	20151640	C	10/26/15	SUPPLIES	2,522.19		
23020 WAGEWORKS	20151680	C	10/26/15	FSA MONTHLY ADMIN FEE - SEPT 2015	115.00		
23130 WEISHAAR, DENNIS	20151635	C	10/26/15	LKM MEETING MILEAGE & MOTEL	320.25		
23266 WICHITA WINWATER WORKS CO.	20151681	C	10/26/15	FIRE HYDRANT EXTENSION KITS	869.00		
					39,737.13		

Report Total

MANUAL PAYABLES

October 12, 2015

Date	Check Number	Vendor	Line Item	Amount	Description
10/01/15	20412	Triplett, Woolf & Garrets	036-590654, 046-590654	\$ 15,901.01	Legal fees GO Bonds Series 2015-A & B
Total				\$ 15,901.01	

CITY OF ABILENE

Summary Voucher Listing

Open, Completed, Printed, Requisitions

Vendor Number & Name	Voucher No	Sts	Date	Memo	Voucher Total	Scheduled Partial Payments	Man Chk#
01065 A-1 WATER WELL SERVICE, INC	20151497	C	10/12/15	REPAIRS, TROUBLE SHOOTING WELL #20	200.00		
19568 ABILENE & SMOKY VALLEY RR	20151498	C	10/12/15	CT 150 TOUR & TROLLEY CHARTER	400.00		
01070 ABILENE ANIMAL HOSPITAL, PA	20151499	C	10/12/15	3 STRAY ANIMALS	483.37		
01250 ABILENE MUNICIPAL COURT	20151500	C	10/12/15	MARK ST. PIERRE 15-0689	390.00		
01320 ABILENE REFLECTOR-CHRONICLE	20151501	C	10/12/15	AD - PUBLIC TRANSPORTATION	56.70		
01456 AIR AND FIRE SYSTEMS INC	20151502	C	10/12/15	FIRE EXTINGUISHER MAINT.	36.25		
	20151503	C	10/12/15	RECHARGE & HYDRO TEST WATER PRESSURE	56.47		
	20151504	C	10/12/15	FIRE EXTINGUISHER MAINT.	86.95		
	20151505	C	10/12/15	3 FIRE EXTINGUISHER REFILLS	151.25		
	20151506	C	10/12/15	FIRE EXTINGUISHER SERVICES	131.39		
	20151507	C	10/12/15	MAINT. ON AIRPORT FIRE EXTINGUISHERS	112.71		
999273 AMANDAS BAKERY & BISTRO	20151508	C	10/12/15	FIRE EXTINGUISHER ANNUAL RECHARGE	36.25		
19396 APAC, INC - SHEARS	20151509	C	10/12/15	TASTE EVENT	100.00		
01696 ARLAN CO INC	20151510	C	10/12/15	HMA FOR STREET REPAIRS	306.47		
01695 ARMSCOR CARTRIDGE INC	20151511	C	10/12/15	VACUUM HEAD FOR FOUNTAIN	111.08		
03391 ASTRA BANK	20151512	C	10/12/15	.40 & .223 AMMO	1,760.00		
999265 AUBURN PHARMACY	20151513	C	10/12/15	PAY BACK PETTY CASH FOR CITY HALF OF IMPACT THE CURE	50.00		
999017 BARBUR, JOHN	20151514	C	10/12/15	TASTE EVENT	50.00		
02014 BAYER CONSTRUCTION CO, INC	20151515	C	10/12/15	MILEAGE REIMB. - TREE CITY USA RECOGNITION	100.63		
999278 CALIBRE PRESS	20151516	C	10/12/15	HMA FOR STREET REPAIRS	779.98		
03300 CLARK, MIZE & LINVILLE CHARTER	20151517	C	10/12/15	TRAINING SKYLAR REYNOLDS	139.00		
03417 CONSOLIDATED PRINTING	20151518	C	10/12/15	JULY & AUGUST 2015 SERVICE	3,076.50		
03430 CONTINENTAL ANALYTICAL	20151519	C	10/12/15	COPIES	171.54		
03431 CONTINENTAL HYDRAULICS & EQUI	20151520	C	10/12/15	SAMPLES	847.80		
999274 COONS, TERRA	20151521	C	10/12/15	TAKE BROOM PUMP MOTOR APART & TROUBLE SHOOT	93.60		
18150 COOPER, CHARLES D.	20151522	C	10/12/15	3RD PLACE	25.00		
999277 COOPER, KAREN	20151523	C	10/12/15	SEPT 2015 CLEANING	600.00		
03441 COOPER, KELLY	20151524	C	10/12/15	2ND PLACE - ART	50.00		
16120 CRAFCO, INC	20151525	C	10/12/15	SEPT 2015 CLEANING	1,500.00		
999279 CRAZY ED'S TENT RENTAL	20151526	C	10/12/15	THERMO PLASTIC FOR CROSSWALKS @ 3RD & BUCKEYE. TACK OIL FOR ASPHALT REPAIRS	2,364.01		
	20151527	C	10/12/15	TENT RENTAL ARTS FEST	225.00		

CITY OF ABILENE

Summary Voucher Listing

Open, Completed, Printed, Requisitions

Vendor Number & Name	Voucher No	Sts	Date	Memo	Voucher Total	Scheduled Partial Payments	Man Chk#
03550 CUMMINS CENTRAL POWER, LLC	20151528	C	10/12/15	SERVICE ON STANDBY GENERATOR	2,413.21		
04135 DETROIT INDUSTRIAL TOOL	20151529	C	10/12/15	DIAMOND ASPHALT/CONCRETE BLADE	200.30		
04244 DK CTY ADMINISTRATION	20151530	C	10/12/15	DIESEL	914.00		
04320 DK CTY SHERIFF	20151531	C	10/12/15	OFF-DUTY SECURITY - 5 STAR ARTS FESTIVAL	1,250.00		
04370 DON'S TIRE & SUPPLY	20151532	C	10/12/15	4 TIRES CAR 12	505.20		
04394 DPC INDUSTRIES, INC	20151533	C	10/12/15	CHLORINE CYLINDERS	720.00		
05046 EAGLE COMMUNICATIONS	20151534	C	10/12/15	ETHERNET OCT 2015	270.00		
05230 EXPRESS PRINT & SIGNS	20151535	C	10/12/15	ADS- ARTS FESTIVAL	2,000.00		
	20151536	C	10/12/15	JR COWBOY FB SHIRTS	89.45		
	20151537	C	10/12/15	JR COWBOY FB SHIRTS	2,345.80		
	20151538	C	10/12/15	TACKLE FB DECALS	229.50		
06090 FASTENAL COMPANY	20151539	C	10/12/15	JR COWBOY FB COACHES SHIRTS	204.75		
	20151540	C	10/12/15	STAINLESS HARDWARE FOR DIFUSER REPAIRS	336.02		
06240 FOLEY EQUIPMENT COMPANY	20151541	C	10/12/15	WATER PUMP REPAIRS TO CAT LOADER	330.75		
06245 FOLTZ JANE	20151542	C	10/12/15	SEPT 2015 MILEAGE	193.78		
999267 FOODIES PARADISE	20151543	C	10/12/15	TASTE EVENT	100.00		
06290 FOUR SEASONS INC	20151544	C	10/12/15	CK A/C CHGD FILTERS - SR CENTER	92.66		
07020 GADES SALES CO, INC	20151545	C	10/12/15	NEW PED CROSSING MATERIALS FOR TRAFFIC LIGHTS	999.72		
999266 GUILLEYS	20151546	C	10/12/15	TASTE EVENT	50.00		
08145 HD SUPPLY WATERWORKS	20151547	C	10/12/15	GENERAL METER REPLACEMENT & 2015 WATER LINE PROJECT	12,433.22		
999261 HERNANDEZ, JOHNNY	20151548	C	10/12/15	LEVI HOUSEHOLDER BOND REFUND	500.00		
999283 HILL, WILLIS	20151549	C	10/12/15	MARK ST. PIERRE 15-0689 BOND REFUND	60.00		
999272 HITCHING POST	20151550	C	10/12/15	TASTE EVENT	100.00		
09025 IIMC	20151551	C	10/12/15	ANNUAL MEMBERSHIP FEE - PENNY SOUKUP	155.00		
999271 IKE'S PLACE	20151552	C	10/12/15	TASTE EVENT	100.00		
09138 ISG TECHNOLOGY, INC	20151553	C	10/12/15	SERVER WARRANTY AND BACKUP	851.00		
999004 JONES, KASEY	20151554	C	10/12/15	SET UP, TEAR DOWN & CLEAN FOR TASTE EVENT	150.00		
11014 KAW VALLEY ENGINEERING	20151555	C	10/12/15	KLINK PROJECT	1,630.00		
11254 KINDERKNECHT, MARK	20151557	C	10/12/15	NUISANCE ABATEMENT - 417 NE 4TH & 604 S CEDAR	360.00		
999264 KPR	20151556	C	10/12/15	ADS - ARTS FEST	675.00		

CITY OF ABILENE

Summary Voucher Listing

Open, Completed, Printed, Requisitions

Vendor Number & Name	Voucher No	Sis	Date	Memo	Voucher Total	Scheduled Partial Payments	Man Chk#
11475 KS DEPT OF REVENUE	20151558	C	10/12/15	WATER PROTECTION & CLEAN DRINKING FEES FOR JULY AUG & SEPT 2015	4,197.52		
11525 KS EMPLOYMENT SECURITY FUND	20151559	C	10/12/15	UNEMPLOYMENT TAX 3RD QTR	5,027.59		
11164 KS SECRETARY OF STATE	20151560	C	10/12/15	NOTARY BOND - MARCUS ROTHCHILD	25.00		
19770 KS TREASURER	20151561	C	10/12/15	SEPT 2015 JBELETC/DUI FINE	1,343.85		
999268 LA FIESTA	20151562	C	10/12/15	TASTE EVENT	100.00		
12012 LA RUE DISTRIBUTING INC	20151563	C	10/12/15	COFFEE	58.70		
	20151564	C	10/12/15	COFFEE	69.18		
12120 LEAGUE KS MUNICIPALITIES	20151565	C	10/12/15	STOP/UPOC BOOKS	339.45		
12125 LINDER ELECTRIC	20151566	C	10/12/15	REPAIRS AS PER PD INSPECTION	1,484.41		
13200 MEMORIAL HOSPITAL	20151567	C	10/12/15	CLAUDE GAY 15014576	1,211.32		
	20151568	C	10/12/15	SPARKS 15014596	245.43		
11227 MIDWEST CONCRETE MATERIALS	20151570	C	10/12/15	FLOWABLE FILL FOR WATER HOLE	140.00		
14171 NEOFUNDS BY NEOPOST	20151571	C	10/12/15	POSTAGE	253.37		
14190 NEX-TECH RURAL TELEPHONE	20151572	C	10/12/15	PHONE SERVICE	2,291.15		
14845 OCCUPATIONAL PERFORMANCE CO	20151573	C	10/12/15	20 FLU SHOTS/DRUG SCREEN & PHYSICALS FOR ASBE, FRANCIS & WEHLING	982.00		
15030 OSBORN PROPERTIES	20151574	C	10/12/15	BILLBOARD	200.00		
16131 PETERSON MONUMENTS & DESIGN,	20151575	C	10/12/15	BON HITE BRICK	37.50		
999542 PHEASANTS FOREVER	20151576	C	10/12/15	2015 SPONSORSHIP WADE BEEMER HUNT	250.00		
16133 POTTBERG, GASSMAN & HOFFMAN,	20151577	C	10/12/15	2014 AUDIT	3,050.00		
16300 PRAIRIE FIRE COFFEE	20151578	C	10/12/15	COFFEE	103.75		
16402 PURVIS, JOHN	20151579	C	10/12/15	ALFREDO HERNANDEZ 15-0526	130.00		
	20151580	C	10/12/15	PARSONS 15-0200/SPARKS 15-0650	162.50		
17009 QUILL	20151581	C	10/12/15	USB CARD READER	33.24		
	20151582	C	10/12/15	GLOVES	27.98		
999185 ROBERTS-MEYER, SHARON	20151569	C	10/12/15	REIMB. SUPPLIES & LABOR	2,493.61		
18320 ROBSON OIL CO, INC	20151583	C	10/12/15	SOLVENT	35.70		
	20151584	C	10/12/15	FUEL	7,060.79		
999195 ROTHCHILD, MARCUS	20151585	C	10/12/15	MILEAGE KSGFOA CONF. & TOLLS	141.45		
19080 SAGE PRODUCTS, INC	20151586	C	10/12/15	MARKING PAINT & PAPER TOWELS	440.00		
19112 SALINA JOURNAL	20151587	C	10/12/15	ADS - ARTS FEST	325.00		
19180 SALINA SUPPLY CO	20151588	C	10/12/15	SEWER MANHOLES FOR LOCAL STREET PAVING PROJECTS & REHABILITATION	4,296.71		
19195 SAMS CLUB/GECE	20151589	C	10/12/15	TACKLE FB CONCESSIONS/MEMBERSHIP FEES	223.80		

CITY OF ABILENE

Summary Voucher Listing

Open, Completed, Printed, Requisitions

Vendor Number & Name	Voucher No	Sis	Date	Memo	Voucher Total	Scheduled Partial Payments	Man Chk#
999276 SCHWARTZ, JO	20151590	C	10/12/15	1ST PLACE - ART	100.00		
999262 SHEA, DANIEL	20151591	C	10/12/15	MILEAGE TO USDA COMMUNITY FACILITY WORKSHOP	72.45		
19892 SUPERIOR SANITATION SERVICE	20151592	C	10/12/15	TRASH SERVICE @ CVB, RECYCLE CENTER & W/W/TP	240.00		
19900 SWISHER, ANDREA K.	20151593	C	10/12/15	TRASH SERVICE @ PARK, COMM CENTER & SR CENTER	170.00		
999270 THE BUGGY STOP	20151594	C	10/12/15	OCTOBER 2015 SERVICE	2,083.33		
999370 THE DISH	20151595	C	10/12/15	TASTE EVENT	100.00		
20140 THE FLOWER BOX	20151596	C	10/12/15	TASTE EVENT	100.00		
20244 THOMAS OUTDOOR ADVERTISING	20151597	C	10/12/15	FLOWERS	61.64		
13130 TIMBROOK, KELLEE	20151598	C	10/12/15	BILLBOARD	130.00		
999269 TOSSED N SAUCED	20151599	C	10/12/15	SEPT. MILEAGE	59.80		
20355 TRAILS END CAR WASH	20151600	C	10/12/15	TASTE EVENT	100.00		
23210 UNIFIRST CORPORATION	20151601	C	10/12/15	CAR WASHES - SEPT	162.15		
999263 UNIVERSITY OF KANSAS JAYHAWK	20151602	C	10/12/15	UNIFORM SERVICE	2,210.51		
11724 US BANK EQUIPMENT FINANCE	20151603	C	10/12/15	273 KU/KSU TICKETS - YOUTH FOOTBALL DAY @ KU	5,375.00		
21050 UTILITY SERVICE CO, INC	20151604	C	10/12/15	COPIER LEASE 9/21-10/21/15	431.46		
11221 VERIZON WIRELESS	20151605	C	10/12/15	COPIER	163.30		
23025 WAITT OUTDOOR	20151606	C	10/12/15	4TH QTR WATER TOWER MAINTENANCE	25,370.04		
23170 WESTS PLAZA COUNTRY MART	20151607	C	10/12/15	CELL PHONE SERVICE	1,289.38		
	20151608	C	10/12/15	BILLBOARDS	1,810.00		
	20151609	C	10/12/15	TASTE EVENT	100.00		
Report Total					121,661.37		

City of Abilene
Payroll Expenditures Report
10/09/15

	TOTALS
NET SALARIES	\$ 68,804.07
OASDI - CITY/EMPLOYEE	\$ 12,347.26
MEDICARE - CITY/EMPLOYEE	\$ 2,887.60
FEDERAL WITHHOLDING - EMPLOYEE	\$ 9,440.27
KPERS - CITY/EMPLOYEE	\$ 9,756.99
KPF - CITY/EMPLOYEE	\$ 11,328.73
WADDELL & REED 457 - CITY/EMPLOYEE	\$ 2,036.00
WADDELL & REED SAVINGS - EMPLOYEE	\$ 290.00
STATE TAX - EMPLOYEE	\$ 2,986.52
AFLAC INSURANCE - EMPLOYEE	\$ 556.82
VISION PLANS - EMPLOYEE	\$ 282.61
HEALTH INSURANCE - CITY/EMPLOYEE	\$ 21,034.03
ATHLETIC CLUBS - CITY/EMPLOYEE	\$ 206.12
KS PAYMENT CENTER SUPPORT - EMPLOYEE	\$ 785.64
WAGE GARNISHMENTS - EMPLOYEE	\$ 776.15
FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$ 1,035.46
POLICE & FIREMENS INS. - EMPLOYEE	\$ 20.92
TOTAL PAYROLL EXPENDITURES	\$ 144,575.19