

**ABILENE CITY COMMISSION - REGULAR MEETING AGENDA**  
**ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET**  
**July 25, 2016 - 4:00 pm**

1. **Call to Order**
2. **Roll Call:**     \_\_\_ Marshall   \_\_\_ Shafer   \_\_\_ Payne   \_\_\_ Weishaar   \_\_\_ Dale
3. **Pledge of Allegiance**

**Consent Agenda** (*Consent Agenda items will be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.*)

4. Agenda Approval for the July 25, 2016 City Commission Meeting
5. Meeting Minutes: July 11, 2016 Regular Meeting
6. Acceptance of unaudited 2Q, 2016 Financial Report of the City of Abilene, Kansas
7. Appointment of Amanda Cornack to the Library Board of the City of Abilene, Kansas to fill an unexpired term ending April 2019.

**Public Comments and Communications**

8. **Public Comments.** Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three minutes. Any presentation is for informational purposes only. No action will be taken.
9. **Declaration.** At this time City Commissioners may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

**Proclamations and Recognition**

10. **Introduction of Bob Morando as the Executive Director of the Dickinson County Economic Development Corporation**

**Public Hearings**

11. None

**Old Business**

12. None

**New Business**

13. **Consideration of an Ordinance amending Article 12 of the City Code of the City of Abilene, Kansas, concerning Insurance Proceeds Funds.**
14. **Consideration of a motion approving a Letter of Support for the Domestic Violence Association of Central Kansas Teen Dating Violence Prevention Program.**

**Reports**

15. **City Manager's Report**

**Adjournment**

16. **Consideration of a motion to adjourn the July 25, 2016 City Commission meeting.**

**Future Meeting Reminders:** (*All meetings at Abilene Public Library unless otherwise noted*)

- Library Board, August 1 at 4:00 pm
- Commission Study Session, August 2 at 4:00 pm (City Hall)
- City Budget Information Meeting, August 4 at 7:30 am

- CKFF Parade, August 4 at 4:00 pm
- City Commission Meeting, August 8 at 4:00 pm
- Planning Commission, August 9 at 4:30 pm
- Sister City, August 11 at 7:00 pm (Civic Center)
- Recreation Commission, August 15 at 5:30 pm (Community Center)
- City Commission Study Session, August 16 at 4:00 pm (City Hall)
- Economic Development Council, August 16 at 4:00 pm
- Heritage Commission August 18 at 4:00 pm
- City Commission Meeting, August 22 at 4:00 pm
- Convention & Visitor's Bureau, August 23 at 2:00 pm (Civic Center)



**Abilene City Commission Minutes  
Abilene Public Library  
July 11, 2016 @ 4:00 p.m.  
Abilene, Kansas**

**1. Call to Order**

**2. Roll Call** – City Commission Present: Mayor Marshall, Commissioners Dale, Payne, and Shafer. Absent: Commissioner Weishaar.

Staff Present: City Manager Dillner, Finance Director Rothchild, Public Works Director Schrader, Parks & Recreation Director Foltz, Community Development Director Shea, Police Chief Mohn and Fire Chief Sims.

Others Present: Mike Heronemus.

**3. Pledge of Allegiance** - Mayor Marshall led the Pledge of Allegiance.

**Consent Agenda**

4. Agenda Approval for the July 11, 2016 City Commission Meeting
5. Meeting Minutes: June 13, 2016, Regular Meeting and July 5, 2016 Special Meeting
6. Acceptance of 1Q, 2016 Financials and Utilization Statistics from Memorial Health System
7. Acceptance of 2015 Financial Statement from Memorial Health System

Motion by Commissioner Shafer, seconded by Commissioner Payne to approve the Consent Agenda as presented. Motion carried unanimously 4-0.

**Public Comments and Communications**

**8. Public Comments.** Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three (3) minutes. Any presentation is for informational purposes only. No action will be taken.

Mayor Marshall asked for any comments or communications from the public that are not on the agenda. There were none.

**9. Declaration.** At this time City Commissioners may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

There were no declarations.

## **Proclamations and Recognition**

### **10. Kansas All-Star Football Shrine Bowl Day Proclamation**

Mayor Marshall read a proclamation for July 30, 2016 as Kansas All-Star Football Shrine Bowl Day and recognizing the participation of All-Star player Harley Hazlett of Abilene High School.

## **Public Hearings**

11. There were no public hearings.

## **Old Business**

12. There was no old business.

## **New Business**

13. There was no new business

## **Discussion Items**

14. Dickinson County Justice Center.

City Manager Dillner wanted to revisit the discussion about the Dickinson County Justice Center since Commissioner Dale has come aboard. They are still in conceptional stages and they have four concepts that are floating around. Before they get too far along we should probably have a conversation if there is any interest from the Commission to join with them. They are at a stage right now where they would welcome us into the conversation but if they get too much farther along it probably won't be an option. There will be some opportunity for staff to meet with the architect.

Commissioner Shafer said as far as the timeline, we are either in or out. If we talk about it we are not necessarily in. Do we know the timeline?

City Manager Dillner said he does not know the timeline. We might know more after we talk to the architect.

Mayor Marshall said she thinks we should enter into discussions with the County; we owe it to the citizens. Discussion does not make it a done deal.

Motion by Commissioner Dale, seconded by Commissioner Payne to authorize further discussion with Dickinson County regarding the Justice Center. Motion carried unanimously 4-0.

## **Reports**

### **15. City Manager Reports**

This afternoon Glenda Purkis was appointed the interim CVB Director until that position can be filled. We will start advertising for the position immediately for approximately three weeks.

Glenda's primary responsibility is to keep the CVB functioning and clean up a few things that need cleaned up and primarily focusing on the Chisholm Trail Event coordination. Michael Hook has been working on the Chisholm Trail event but has had some personal issues so she will be helping him with that. They will be working on coordinating volunteers and vendors. They will also be working on the main event for 2017.

The Chamber and the CVB are partnering to sell ads for the magazine to promote Abilene. The magazine is for visitors as well as new residents and the CVB board will need to decide if they also want just one for tourism.

We are also putting together the enterprise funds and all the other funds and will have that discussion at the next study session to keep our budget schedule on track. We have two public budget information meetings coming up, one on July 28<sup>th</sup> and one the first part of August. We will have one at 7:30 a.m. and one in the evening at 5:30 or 6:00 so people will have two different times to attend.

### **Adjournment**

#### **16. Consideration of a motion to adjourn the July 11, 2016 City Commission meeting.**

Motion by Commissioner Payne, seconded by Commissioner Shafer to adjourn at 4:16 p.m. Motion carried unanimously 4-0.

(Seal)

\_\_\_\_\_  
Dee Marshall, Mayor

ATTEST:

\_\_\_\_\_  
Penny L. Soukup, CMC  
City Clerk

**KEY REVENUES - 2Q, 2016 (unaudited)**  
**City of Abilene, Kansas**

<u>Property Taxes</u>	2015		2016		YTD Variance	YTD % Variance	2016 Budget	Collected as % of Budget	Note No.
	YTD Actual	YTD Actual	YTD Actual	Variance					
General Fund	\$ 1,275,769	\$ 1,390,319	\$ 1,478,525	\$ 114,550	9%	\$ 1,478,525	94%		
Airport Fund	\$ 60,960	\$ 66,840	\$ 61,500	\$ 5,879	10%	\$ 61,500	109%		
Bond and Interest Fund	\$ 472,602	\$ 475,523	\$ 528,737	\$ 2,921	1%	\$ 528,737	90%		
Fire Apparatus Fund	\$ 47,728	\$ 48,686	\$ 51,021	\$ 958	2%	\$ 51,021	95%		
Library Fund	\$ 310,810	\$ 335,037	\$ 328,625	\$ 24,227	8%	\$ 328,625	102%		
Recreation Commission Fund	\$ 220,888	\$ 206,082	\$ 251,223	\$ (14,805)	-7%	\$ 251,223	82%		
Capital Improvement Fund	\$ 1,137	\$ 149	\$ 200	\$ (988)	-87%	\$ 200	75%		
<b>Total Property Taxes</b>	<b>\$ 2,389,894</b>	<b>\$ 2,522,636</b>	<b>\$ 2,699,831</b>	<b>\$ 132,742</b>	<b>6%</b>	<b>\$ 2,699,831</b>	<b>93%</b>	<b>1</b>	
<b><u>Motor Vehicle Taxes</u></b>									
General Fund	\$ 149,017	\$ 93,664	\$ 147,338	\$ (55,353)	-37%	\$ 147,338	64%		
Airport Fund	\$ 2,351	\$ 3,737	\$ 7,750	\$ 1,385	59%	\$ 7,750	48%		
Bond and Interest Fund	\$ 49,992	\$ 29,929	\$ 55,176	\$ (20,064)	-40%	\$ 55,176	54%		
Fire Apparatus Fund	\$ 3,142	\$ 3,181	\$ 6,072	\$ 39	1%	\$ 6,072	52%		
Library Fund	\$ 24,264	\$ 13,052	\$ 39,987	\$ (11,212)	-46%	\$ 39,987	33%		
Recreation Commission Fund	\$ 16,433	\$ 14,090	\$ 29,521	\$ (2,342)	-14%	\$ 29,521	48%		
Capital Improvement Fund	\$ 25	\$ -	\$ -	\$ (25)	-100%	\$ -	0%		
<b>Total Vehicle Taxes</b>	<b>\$ 245,224</b>	<b>\$ 157,652</b>	<b>\$ 285,844</b>	<b>\$ (87,572)</b>	<b>-36%</b>	<b>\$ 285,844</b>	<b>55%</b>		
<b><u>Sales Taxes</u></b>									
Local Sales Tax	\$ 659,132	\$ 597,602	\$ 1,302,744	\$ (61,530)	-9%	\$ 1,302,744	46%		
Special Library/Pool Sales Tax	\$ 242,940	\$ 222,587	\$ 445,000	\$ (20,354)	-8%	\$ 445,000	50%		
Local Street Sales Tax	\$ 173,540	\$ 159,000	\$ 325,000	\$ (14,539)	-8%	\$ 325,000	49%		
<b>Total Sales Taxes</b>	<b>\$ 902,072</b>	<b>\$ 820,189</b>	<b>\$ 1,747,744</b>	<b>\$ (81,884)</b>	<b>-9%</b>	<b>\$ 1,747,744</b>	<b>47%</b>	<b>2</b>	

**NOTES:**

1. Property taxes came in consistent with the figures that were budgeted. Delinquent rates are in line with what is normal.
2. Sales tax revenue is currently down 9% compared to last year due to less retail purchases in Abilene in 2016.



**KEY REVENUES - 2Q, 2016 (unaudited)**  
**City of Abilene, Kansas**

Franchise Fees	2015		2016		YTD Variance	YTD % Variance	2016 Budget	Collected as % of Budget	Note No.
	YTD Actual	YTD Actual	YTD Actual	Variance					
Telephone	\$ 12,051	\$ 9,523	\$ (2,528)	-21%	\$ 33,000	29%			
Gas	\$ 112,329	\$ 82,434	\$ (29,896)	-27%	\$ 167,000	49%			
Electric	\$ 207,089	\$ 242,639	\$ 35,551	17%	\$ 450,000	54%			
Cable	\$ 27,491	\$ 27,889	\$ 398	1%	\$ 50,000	56%			
<b>Total Franchise Fees</b>	<b>\$ 358,959</b>	<b>\$ 362,485</b>	<b>\$ 3,526</b>	<b>1%</b>	<b>\$ 700,000</b>	<b>52%</b>			
<b>State Distributions</b>									
Liquor Control Tax	\$ 21,492	\$ 22,068	\$ 576	3%	\$ 15,000	147%			
Gas Tax	\$ 85,191	\$ 84,809	\$ (383)	0%	\$ 174,130	49%			
<b>Total Distributions</b>	<b>\$ 106,683</b>	<b>\$ 106,876</b>	<b>\$ 193</b>	<b>0%</b>	<b>\$ 189,130</b>	<b>57%</b>			
<b>Miscellaneous Revenues</b>									
Municipal Court Fines	\$ 89,241	\$ 78,295	\$ (10,946)	-12%	\$ 160,000	49%			
Licenses and Permits	\$ 70,342	\$ 14,041	\$ (56,300)	-80%	\$ 24,150	58%		1	
Public Transportation Fares	\$ 7,479	\$ 6,207	\$ (1,272)	-17%	\$ 19,000	33%			
Recreation Fees	\$ 120,230	\$ 114,292	\$ (5,938)	-5%	\$ 200,800	57%			
Transient Guest Tax	\$ 69,016	\$ 59,998	\$ (9,018)	-13%	\$ 130,000	46%		2	
Civic Center Rental	\$ 4,806	\$ 4,212	\$ (594)	-12%	\$ 10,000	42%			
Trolley Fares	\$ 598	\$ 828	\$ 230	38%	\$ 8,641	10%			
Sale of Merchandise (Civic Center)	\$ 1,995	\$ 832	\$ (1,163)	-58%	\$ 4,500	18%			
Interest Income (All Funds)	\$ 8,260	\$ 12,050	\$ 3,789	46%	\$ 24,080	50%			
Special Assessments	\$ 179,041	\$ 160,154	\$ (18,888)	-11%	\$ 192,817	83%			
<b>Total Miscellaneous Revenues</b>	<b>\$ 551,008</b>	<b>\$ 450,908</b>	<b>\$ (100,100)</b>	<b>-18%</b>	<b>\$ 773,988</b>	<b>58%</b>			

**NOTES:**

1. Building permits are down 80%. In 2015 permits were issued for Gavilon Grain, Abilene High School and Eisenhower Elementary.
2. Transient Guest Tax rate increase will not be effective until October 1st per state statute.

**KEY REVENUES - 2Q, 2016 (unaudited)**  
**City of Abilene, Kansas**

<u>Enterprise Fees</u>	2015		2016		YTD Variance	YTD % Variance	2016 Budget	Collected as % of Budget	Note No.
	YTD Actual	YTD Actual	YTD Actual	Variance					
Water Sales	\$ 673,793	\$ 613,923	\$ (59,870)	-9%	\$ 1,623,240	38%	1		
Water Connection Fees	\$ 2,819	\$ 2,702	\$ (117)	-4%	\$ 6,000	45%			
Water Turn-on Fees	\$ 4,425	\$ 3,570	\$ (855)	-19%	\$ 8,000	45%			
Water Penalties	\$ 11,447	\$ 11,779	\$ 333	3%	\$ 22,000	54%			
Sewer Charges	\$ 613,352	\$ 571,884	\$ (41,467)	-7%	\$ 1,328,010	43%	2		
Sewer Surcharge	\$ 49,084	\$ 31,371	\$ (17,714)	-36%	\$ 100,000	31%			
Storm Drainage Fees	\$ 35,444	\$ 33,475	\$ (1,969)	-6%	\$ 68,000	49%			
Recycling Fee	\$ 28,266	\$ 27,797	\$ (469)	-2%	\$ 59,160	47%			
Recycling Sale of Materials	\$ 14,014	\$ 5,170	\$ (8,843)	-63%	\$ 25,000	21%	3		
<b>Total Enterprise Fees</b>	<b>\$ 1,432,643</b>	<b>\$ 1,301,671</b>	<b>\$ (130,972)</b>	<b>-9%</b>	<b>\$ 3,239,410</b>	<b>40%</b>			

**NOTES:**

1. Water sales may be lower due to a wet spring that may have reduced irrigation of lawns and gardens.
2. Sewer charges are lower due to lower water consumption.
3. Sale of recyclable materials is down due to reductions in commodity prices that decreases the demand for such materials.

**TOTAL REVENUES (All Funds)      \$ 5,986,483      \$ 5,722,417      \$ (264,066)      -4%      \$ 9,635,947      59%**

**EXPENDITURE SUMMARY - 2Q, 2016 (unaudited)**

City of Abilene, Kansas

General Fund	2015		2016		YTD Variance	YTD % Variance	2016 Budget	% of Budget Allocated	Note No.
	YTD Actual	YTD Actual	YTD Actual	Variance					
General Government	\$ 244,296	\$ 244,066	\$ (229)	\$ 0%	\$ 362,498	67%			
Police	\$ 583,374	\$ 531,028	\$ (52,346)	-9%	\$ 1,314,729	40%			
Fire	\$ 360,833	\$ 551,979	\$ 191,146	53%	\$ 791,267	70%		1	
Streets and Alleys	\$ 298,227	\$ 377,097	\$ 78,870	26%	\$ 762,952	49%		3	
Bindweed/Flood Maintenance	\$ 43,775	\$ 55,668	\$ 11,893	27%	\$ 141,591	39%		4	
Parks	\$ 130,976	\$ 127,354	\$ (3,622)	-3%	\$ 295,877	43%			
Swimming Pool	\$ 6,095	\$ 7,666	\$ 1,571	26%	\$ 21,550	36%			
Community Development	\$ 107,902	\$ 124,226	\$ 16,325	15%	\$ 307,244	40%		5	
Municipal Court	\$ 71,897	\$ 70,570	\$ (1,327)	-2%	\$ 178,608	40%			
Senior Center	\$ 12,527	\$ 14,682	\$ 2,156	17%	\$ 31,285	47%			
Public Transportation Van	\$ 40,264	\$ 37,291	\$ (2,973)	-7%	\$ 90,557	41%			
Civic Center	\$ 10,433	\$ 15,680	\$ 5,246	50%	\$ 31,775	49%			
<b>Total General Fund</b>	<b>\$ 1,910,599</b>	<b>\$ 2,157,309</b>	<b>\$ 246,709</b>	<b>13%</b>	<b>\$ 4,329,933</b>	<b>50%</b>			
<b>Airport Fund (amended)</b>	<b>\$ 1,200,894</b>	<b>\$ 12,535</b>	<b>\$ (1,188,359)</b>	<b>-99%</b>	<b>\$ 34,500</b>	<b>36%</b>		2	
<b>Bond and Interest Fund (amended)</b>	<b>\$ 119,414</b>	<b>\$ 116,100</b>	<b>\$ (3,314)</b>	<b>-3%</b>	<b>\$ 778,230</b>	<b>15%</b>			
<b>Fire Apparatus Fund</b>	<b>\$ 2,274</b>	<b>\$ 1,792</b>	<b>\$ (482)</b>	<b>-21%</b>	<b>\$ 50,573</b>	<b>4%</b>			
<b>Library Fund</b>	<b>\$ 190,306</b>	<b>\$ 355,817</b>	<b>\$ 165,511</b>	<b>87%</b>	<b>\$ 405,775</b>	<b>88%</b>			
<b>Capital Improvement Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ 400,000</b>	<b>0%</b>			

**NOTES:**

1. Fire Department reflects purchase price of air paks of \$161,088. Revenue of \$117,980.23 was received for this lease purchase item.
2. Airport runway rehabilitation was completed in 2015. Current expenses reflect normal operations.
3. Streets and Alley purchased a dump truck for \$55,332 in 2016 to stay within the \$60,000 that was approved in the budget.
4. Bindweed/Flood Maintenance increase was primarily from salary/benefits and chemicals.
5. Community Development budget provided \$25,000 to Dickinson County EDC and \$10,800 for hotel feasibility study.

**EXPENDITURE SUMMARY - 2Q, 2016 (unaudited)**  
**City of Abilene, Kansas**

<u>Water Fund</u>	2015		2016		YTD Variance	YTD % Variance	2016 Budget	% of Budget		Note No.
	YTD Actual	YTD Actual	YTD Actual	Variance				Allocated	Allocated	
Distribution	\$ 247,960	\$ 375,826	\$ 127,865	52%	\$ 677,813	55%	1			
Production	\$ 209,028	\$ 226,267	\$ 17,239	8%	\$ 566,172	40%	2			
Commercial	\$ 106,117	\$ 94,424	\$ (11,693)	-11%	\$ 322,901	29%				
Debt Service	\$ 1,846	\$ 1,485	\$ (361)	-20%	\$ 169,568	1%				
<b>Total Water Fund</b>	<b>\$ 564,952</b>	<b>\$ 698,001</b>	<b>\$ 133,050</b>	<b>24%</b>	<b>\$ 1,736,454</b>	<b>40%</b>				
<b>Water Equipment Reserve Fund</b>	<b>\$ 5,096</b>	<b>\$ 21,863</b>	<b>\$ 16,767</b>	<b>329%</b>	<b>\$ 35,000</b>	<b>0%</b>				
<u>Sewer Fund</u>										
Collection	\$ 82,967	\$ 73,039	\$ (9,928)	-12%	\$ 282,779	26%				
Treatment	\$ 232,596	\$ 226,645	\$ (5,951)	-3%	\$ 562,503	40%				
Commercial	\$ 95,284	\$ 91,336	\$ (3,948)	-4%	\$ 281,798	32%				
Debt Service	\$ 277,223	\$ 276,991	\$ (232)	0%	\$ 594,048	47%				
<b>Total Sewer Fund</b>	<b>\$ 688,071</b>	<b>\$ 668,012</b>	<b>\$ (20,059)</b>	<b>-3%</b>	<b>\$ 1,721,128</b>	<b>39%</b>				
<b>Sewer Equipment Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ 19,400</b>	<b>0%</b>				
<b>Recycling Fund</b>	<b>\$ 64,447</b>	<b>\$ 48,722</b>	<b>\$ (15,725)</b>	<b>-24%</b>	<b>\$ 115,570</b>	<b>42%</b>				
<b>Storm Drainage Fund</b>	<b>\$ -</b>	<b>\$ 2,121</b>	<b>\$ 2,121</b>	<b>#DIV/0!</b>	<b>\$ 248,400</b>	<b>1%</b>				

**NOTES:**

1. Water Distribution was up primarily to water main replacement and 12th street water line replacement.
2. Water Production saw an increase in operational expenses from electrical and chemicals.

**EXPENDITURE SUMMARY - 2Q, 2016 (unaudited)**  
**City of Abilene, Kansas**

	2015		2016		YTD Variance	YTD % Variance	2016 Budget	% of Budget Allocated	Note No.
	YTD Actual	YTD Actual	YTD Actual	Variance					
<b>Tourism and Convention Fund</b>									
Administration	\$ 105,999	\$ 134,825	\$ 28,826	127%	\$ 309,799	44%	1		
Trolley Expenses	\$ 4,064	\$ 2,790	\$ (1,274)	69%	\$ 9,197	30%			
<b>Total Tourism and Convention Fund</b>	<b>\$ 110,063</b>	<b>\$ 137,615</b>	<b>\$ 27,552</b>	<b>125%</b>	<b>\$ 318,996</b>	<b>43%</b>			
<b>Recreation Commission Fund</b>									
Administration	\$ 93,541	\$ 91,523	\$ (2,018)	98%	\$ 211,531	43%			
Aquatics	\$ 23,863	\$ 23,569	\$ (294)	99%	\$ 92,176	26%			
Athletics	\$ 21,484	\$ 33,687	\$ 12,204	157%	\$ 84,698	40%	2		
Community Education	\$ 5,503	\$ 6,551	\$ 1,048	119%	\$ 33,810	19%			
Community Center	\$ 27,805	\$ 25,214	\$ (2,591)	91%	\$ 76,500	33%			
Recreation Special Project	\$ -	\$ -	\$ -	#DIV/0!	\$ 75,000	0%			
<b>Total Recreation Commission Fund</b>	<b>\$ 172,195</b>	<b>\$ 180,543</b>	<b>\$ 8,349</b>	<b>105%</b>	<b>\$ 573,715</b>	<b>31%</b>			
<b>Special Parks and Recreation Fund</b>	<b>\$ 24,235</b>	<b>\$ 3,681</b>	<b>\$ (20,554)</b>	<b>15%</b>	<b>\$ 40,000</b>	<b>9%</b>	<b>3</b>		
<b>Special Alcohol and Drug Fund</b>	<b>\$ 6,500</b>	<b>\$ 12,500</b>	<b>\$ 6,000</b>	<b>192%</b>	<b>\$ 12,500</b>	<b>100%</b>			
<b>Special Street Fund</b>	<b>\$ 30,658</b>	<b>\$ 35,307</b>	<b>\$ 4,649</b>	<b>115%</b>	<b>\$ 413,500</b>	<b>9%</b>			
<b>Equipment Reserve Fund</b>	<b>\$ 72,767</b>	<b>\$ 53,947</b>	<b>\$ (18,820)</b>	<b>74%</b>	<b>\$ 123,200</b>	<b>44%</b>			
<b>Sales Tax Street Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ 300,000</b>	<b>0%</b>			

**NOTES:**

1. CVB Administration added contract labor for Chisholm Trail Event Coordinator.
2. Recreation Commission's largest increase was \$8,190 for youth football.
3. Special Parks and Recreation's only major expense in 2016 was a portion of the lightning alert system that was implemented in recent months.

**TOTAL (all funds)**

Revenue	\$ 5,986,483	\$ 5,722,417	\$ (264,066)	-4%	\$ 9,635,947	59%
Expenditures	\$ 5,162,472	\$ 4,505,867	\$ (656,605)	87%	\$ 11,656,874	39%

**EXPENDITURE SUMMARY - 2Q, 2016 (unaudited)**  
**City of Abilene, Kansas**

<u>Operating Funds</u>	<u>2015</u>	<u>2016</u>	<u>YTD</u>	<u>% Variance</u>	<u>Minimum</u>	<u>% of Budget</u>	<u>Note No.</u>
	<u>Actual Balance</u>	<u>Projected Balance</u>	<u>Variance</u>		<u>Balance</u>	<u>Allocated</u>	
General Fund	\$ 2,311,376	\$ 2,032,993	\$ (278,383)	-12.0%	\$ 1,011,640	201%	1
Airport Fund	\$ 430,935	\$ 90,925	\$ (340,010)	-78.9%	\$ 21,357	426%	2
Tourism and Convention Fund	\$ 21,337	\$ 16,800	\$ (4,537)	-21.3%	\$ 49,380	34%	2
Recreation Commission Fund	\$ 357,472	\$ 409,819	\$ 52,347	14.6%	\$ 92,213	444%	2
Bond and Interest Fund	\$ 541,673	\$ 592,161	\$ 50,487	9.3%	\$ 70,984	834%	3
<b><u>Enterprise Funds</u></b>							
Water Fund	\$ 440,622	\$ 705,920	\$ 265,298	60.2%	\$ 328,460	215%	2
Sewer Fund	\$ 1,325,306	\$ 1,114,608	\$ (210,698)	-15.9%	\$ 281,540	396%	2
Recycling Fund	\$ 236,862	\$ 188,739	\$ (48,123)	-20.3%	\$ 23,281	811%	2
Storm Drainage Fund	\$ 396,283	\$ 454,794	\$ 58,511	14.8%	NA	NA	4
Water Equipment Reserve Fund	\$ 159,775	\$ 185,633	\$ 25,857	16.2%	NA	NA	4
Sewer Equipment Reserve Fund	\$ 631,033	\$ 656,157	\$ 25,124	4.0%	NA	NA	4
<b><u>Capital Funds</u></b>							
Fire Apparatus Fund	\$ 90,999	\$ 98,228	\$ 7,229	7.9%	\$ 14,771	665%	2
Special Parks and Recreation Fund	\$ 35,820	\$ 57,117	\$ 21,297	59.5%	NA	NA	4
Special Street Fund	\$ 25,484	\$ 170,935	\$ 145,451	570.8%	NA	NA	4
Capital Improvement Fund	\$ 479,626	\$ 480,017	\$ 392	0.1%	NA	NA	4
Equipment Reserve Fund	\$ 102,428	\$ 113,540	\$ 11,112	10.8%	NA	NA	4
<b><u>Special Purpose Funds</u></b>							
Special Revenue Fund (Community Center)	\$ 153,908	\$ 153,938	\$ 30	0.0%	NA	NA	4
Special Revenue Fund (Library/Pool)	\$ 112,603	\$ 100,408	\$ (12,195)	-10.8%	NA	NA	4
Special Revenue Fund (Street Sales Tax)	\$ 320,266	\$ 352,170	\$ 31,904	10.0%	NA	NA	4
<b><u>Other Funds</u></b>							
Public Building Commission Fund	\$ 580,272	\$ 145,792	\$ (434,480)	-74.9%	NA	NA	4
Self-Insured Health Insurance Fund	\$ 96,092	\$ 100,071	\$ 3,980	4.1%	NA	NA	4
Dawson Cottage Addition Fund	\$ 29,733	\$ (74,827)	\$ (104,560)	-351.7%	NA	NA	4
Municipal Court Bonds Fund	\$ 9,775	\$ 14,330	\$ 4,555	46.6%	NA	NA	4

**EXPENDITURE SUMMARY - 2Q, 2016 (unaudited)**  
**City of Abilene, Kansas**

**NOTES:**

1. Per City policy, the General Fund shall maintain "A fund balance reserve of not less than 15% or more than 25% of anticipated current year revenues for the fund." Staff has calculated the Minimum Balance using 25% of anticipated revenues for the year.
2. Per City policy, fund balance reserves for other budgeted funds "shall be planned for and maintained as needed, based on the volatility and reliability of the revenue mix for the funds, as well as the predictability and degree to which expenditures in the fund are controllable."
3. Per City policy, the Bond and Interest Fund shall maintain "a fund balance of not less than 10% of the anticipated General Obligation debt bond and interest payment for the upcoming budget year, including any special assessment-paid debt, but excluding debt planned for repayment by enterprise funding or other City funds. However, in cases of significant exposure to special assessment payment delinquencies, the City may establish higher fund balance to mitigate impacts of potential delinquencies."
4. The City does not require a minimum balance for funds that are used primarily for capital expenditures or special projects.



## ORDINANCE NO. 3301

### AN ORDINANCE AMENDING CHAPTER 2, ARTICLE 12 OF THE CITY CODE OF THE CITY OF ABILENE, KANSAS, CONCERNING PAYMENT OF INSURANCE PROCEEDS AND REPEALING ORDINANCE NO. 3106

**WHEREAS**, the City of Abilene, with the adoption of Ordinance No. 3106, approved provisions governing insurance proceeds in the event of structural damage in excess of 75% of the face value of an insurance policy caused by any fire, explosion, or windstorm;

**WHEREAS**, the Kansas Legislature, with the adoption of HB 2446, amended K.S.A. 40-3901, *et seq.*, granting municipalities the authority to place a lien on insurance proceeds of any covered claims for damage to a structure in excess of 75% of the face value of the insurance policy; and

**WHEREAS**, the City desires to amend its Ordinance governing insurance proceeds to widen the scope of local provisions so as to protect the health, safety, and welfare of the citizens of Abilene.

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:**

**SECTION ONE.** That Chapter 2, Article 12 of the City Code of the City of Abilene, Kansas is hereby amended as follows:

- 2-1201     **SCOPE AND APPLICATION.** The city is hereby authorized to utilize the procedures established by K.S.A. 40-3901 *et seq.*, whereby no insurance company shall pay a claim of a named insured for loss or damage to any building or other structure located within the city, where the amount recoverable for the loss or damage to the building or other structure under all policies is in excess of seventy-five percent (75%) of the face value of the policy covering such building or other insured structure, unless there is compliance with the procedures set out in this Ordinance.
- 2-1202     **LIEN CREATED.** The governing body of the city hereby creates a lien in favor of the city on the proceeds of any insurance policy based upon a covered claim payment made for damage or loss to a building or other structure located within the city, where the amount recoverable for all the loss or damage to the building or other structure under all policies is in excess of seventy-five percent (75%) of the face value of the policy(s) covering such building or other insured structure. The lien arises upon any unpaid tax, special ad valorem levy, or any other charge imposed upon real property by or on behalf of the city which is an encumbrance on real property, whether or not evidenced by written instrument, or such tax, levy, assessment, expense or other charge that has remained undischarged for at least one year prior to the filing of a proof of loss.
- 2-1203     **SAME; ENCUMBRANCES.** Prior to final settlement on any claim covered by Section 2-1202, the insurer or insurers shall contact the county treasurer of Dickinson County, Kansas, to determine whether any such encumbrances are presently in

existence. If the same are found to exist, the insurer or insurers shall execute and transmit in an amount equal to that owing under the encumbrances a draft payable to the county treasurer, Dickinson County, Kansas.

2-1204 **SAME; PRO RATA BASIS.** Such transfer of proceeds shall be on a pro rata basis by all insurance companies insuring the building or other structure.

2-1205 **PROCEDURE.** (a) When final settlement on a covered claim has been agreed to or arrived at between the named insured or insureds and the company or companies, and the final settlement exceeds seventy-five percent (75%) of the face value of the policy covering any building or other insured structure, and when all amounts due the holder of a first real estate mortgage against the building or other structure, pursuant to the terms of the policy and endorsements thereto, shall have been paid, the insurance company or companies shall execute a draft payable to the city treasurer in an amount equal to the sum of fifteen percent (15%) of the covered claim payment, unless the chief building inspector of the city has issued a certificate to the insurance company or companies that the insured has removed the damaged building or other structure, as well as all associated debris, or repaired, rebuilt, or otherwise made the premises safe and secure.

(b) Such transfer of funds shall be on a pro rata basis by all companies insuring the building or other structure. Policy proceeds remaining after the transfer to the city shall be disbursed in accordance with the policy terms.

(c) Upon the transfer of the funds as required by subsection (a) of this Ordinance, the insurance company shall provide the city with the name and address of the named insured or insureds, the total insurance coverage applicable to said building or other structure, and the amount of the final settlement agreed to or arrived at between the insurance company or companies and the insured or insureds, whereupon the chief building inspector shall contact the named insured or insureds by certified mail, return receipt requested, notifying them that said insurance proceeds have been received by the city and apprise them of the procedures to be followed under this Ordinance.

2-1206 **FUND CREATED; DEPOSIT OF MONEYS.** The city treasurer is hereby authorized and shall create a fund to be known as the "Insurance Proceeds Fund." All moneys received by the city treasurer as provided for by this ordinance shall be placed in said fund and deposited in an interest-bearing account.

2-1207 **BUILDING INSPECTOR; INVESTIGATION, REMOVAL OF STRUCTURE.** (a) Upon receipt of moneys as provided for by this Ordinance, the city treasurer shall immediately notify the chief building inspector of said receipt, and transmit all documentation received from the insurance company or companies to the chief building inspector.

(b) Within thirty days of the receipt of said moneys, the chief building inspector shall determine, after prior investigation, whether the city shall instigate proceedings under the provisions of K.S.A. 12-1750 *et seq.*, as amended.

(c) Prior to the expiration of the thirty days established by subsection (b) of Section 2-1207, the chief building inspector shall notify the city treasurer whether he or she intends to initiate proceedings under K.S.A. 12-1750 *et seq.*, as amended.

(d) If the chief building inspector has determined that proceedings under K.S.A. 12-1750 *et seq.*, as amended shall be initiated, he or she will do so immediately but no later than forty-five days after receipt of the moneys by the city treasurer.

(e) Upon notification to the city treasurer by the chief building inspector that no proceedings shall be initiated under K.S.A. 12-1750 *et seq.*, as amended, the city treasurer shall return all such moneys received, plus accrued interest, to the insured or insureds as identified in the communication from the insurance company or companies. Such return shall be accomplished within forty-five days of the receipt of the moneys from the insurance company or companies.

- 2-1208     **REMOVAL OF STRUCTURE; EXCESS MONEYS.** If the chief building inspector has proceeded under the provisions of K.S.A. 12-1750 *et seq.*, as amended, all moneys in excess of that which is ultimately necessary to comply with the provisions for the removal of the building or structure, less salvage value, if any, shall be paid to the insured.
- 2-1209     **SAME; DISPOSITION OF FUNDS.** If the chief building inspector, with regard to a building or other structure damaged, determines that it is necessary to act under K.S.A. 12-1756, any proceeds received by the city treasurer under the authority of Section 2-1205(a) relating to that building or other structure shall be used to reimburse the city for any expenses incurred by the city in proceeding under K.S.A. 12-1756. Upon reimbursement from the insurance proceeds, the chief building inspector shall immediately effect the release of the lien resulting therefrom. Should the expenses incurred by the city exceed the insurance proceeds paid over to the city treasurer under Section 2-1205(a), the chief building inspector shall publish a new lien as authorized by K.S.A. 12-1756, in an amount equal to such excess expenses incurred.
- 2-1210     **EFFECT UPON INSURANCE POLICIES.** This Ordinance shall not make the city a party to any insurance contract, nor is the insurer liable to any party for any amount in excess of the proceeds otherwise payable under its insurance policy.
- 2-1211     **INSURERS; LIABILITY.** Insurers complying with this Ordinance or attempting in good faith to comply with this Ordinance shall be immune from civil and criminal liability and such action shall not be deemed in violation of K.S.A. 40-2404 and any amendments thereto, including withholding payment of any insurance proceeds pursuant to this Ordinance, or releasing or disclosing any information pursuant to this Ordinance.

**SECTION TWO.** Repeal. Ordinance No. 3106 is hereby repealed in its entirety.

**SECTION THREE.** Effective Date. This Ordinance shall become effective and in full force from and after its passage, adoption and publication in the official City newspaper.

**PASSED AND APPROVED** by the Governing Body of the City of Abilene, Kansas this 25<sup>th</sup> day of July, 2016.

**CITY OF ABILENE, KANSAS**

By: \_\_\_\_\_  
Tim Shafer, Vice Mayor

ATTEST:

\_\_\_\_\_  
Penny Soukup, CMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Aaron O. Martin, City Attorney



Dwight D. Eisenhower Municipal Building  
419 N. Broadway Street, PO Box 519  
Abilene, KS 67410  
[www.abilenecityhall.com](http://www.abilenecityhall.com)  
Phone: (785) 263-2550  
Fax: (785) 263-2552

July 25, 2016

Domestic Violence Association of Central Kansas  
Attn: Ms. Sheila Beeson  
203 S. Santa Fe  
Salina, KS 67401

Sheila:

The City of Abilene supports the continued implementation of the Domestic Violence Association of Central Kansas (DVACK) school-based Teen Dating Violence Prevention Program.

The City looks forward to utilizing and assisting the Teen Dating Violence Prevention Program to educate area middle and high school students, parents, and school faculty on how to identify and prevent teen dating violence, sexual harassment and bullying, as well as promote safe and healthy relationships. Educating our youth is critical in breaking the cycle of victimization that often passes from generation to generation.

It is understood that DVACK's Teen Dating Violence Prevention Program will provide a direct local benefit, and that funding the program with Justice Assistance Grant funds is in the best interest of local units of government such as the City of Abilene.

Sincerely,

Tim Shafer  
Vice Mayor



# Expect Respect

## What is Expect Respect?

- Expect Respect is a school based program which will provide training to school faculty and students in order to stop and prevent teen dating violence, sexual harassment and bullying as well as promote safe and healthy relationships in middle and high school.
- The goals of Expect Respect are to:
  - 1) Promote youth leadership in violence prevention
  - 2) Raise expectations for equality and respect in relationships
  - 3) Enhance safety and respect on school campuses
  - 4) Support youth in healing from past abuse
- Expect Respect is a combination of three elements including SafeTeens youth leadership training, school-wide prevention, and Expect Respect support groups.
- The curriculum is based on active and experiential learning using creative activities to engage teens in “exploring their experiences and beliefs and taking a stand against violence.” This program helps youth to build strong relationships in turn helping to prevent future violence.

## Program History

Expect Respect began in 1988 due to requests from schools asking for help counseling girls in abusive dating relationships.

Austin Rape Crisis Center and The Center for Battered Women in Austin (eventually became “SafePlace”) assisted the schools by counseling girls in small groups.

The groups lead the counselors to change materials used with adult women to focus on the situations of teens.

As the demand for groups grew, a boys group was added and participation from other government sources provided support for the program.

SafePlace has since become the founders for Texas Teen Dating Violence Prevention Team which focuses on awareness and prevention of teen dating violence, sexual harassment and bullying.

## SafeTeens Youth Leadership

“SafeTeens is founded on a youth development philosophy. Youth development means the process of purposefully seeking to meet youth needs and to build youth competencies that will enable them to become successful adults.”

## 5 Core Methods

- 1) Educate Teens About Bullying, Sexual Harassment, Sexual Assault and Dating Violence
- 2) Model Mutual Respect, Shared Power and Responsibility
- 3) Develop Leadership Skills
- 4) Use the Arts in Designing Awareness Projects
- 5) Teach Teens How to Help a Friend

## Getting Started

SafeTeens training involves an advocate facilitating an hour long session once a week for eight weeks to an existing leadership group within the school. (Student council, honor society or clubs) During these eight sessions the teens will identify violence as a complex issue, learn how to educate their peers about the issue, participate as role models for their peers, develop an awareness campaign using arts and media, and learn to provide support for peers and how to offer resources for assistance.

## School-Wide Prevention

This section of the Expect Respect program addresses three prevention strategies:

- 1) Assessing the school climate
  - A) Collect demographic information
  - B) Assess school environment
  - C) Prevalence of harassment and abuse
  - D) Identification of abusive behaviors
  
- 2) Developing School Policy
  - A) Statement of Non-discrimination
  - B) Notice of Parent and Student Rights
  - C) Student complaint form
  - D) School-based stay away agreement
  - E) Student-on-student Altercation Response Chart
  
- 3) Conducting school-wide awareness
  - A) Faculty/staff orientation for all school personnel
  - B) Facilitator training for selected group of teachers/counselors
  - C) School-wide display including public service announcements
  - D) Parent-seminar

## Expect Respect Support Groups

“Expect Respect support groups are for vulnerable youth who have experienced domestic violence or sexual abuse or who have already been involved in abusive dating relationships. Students meet in all-girl or all-boy groups facilitated by someone who guides them through the 24-week curriculum. Support groups provide an emotionally safe environment for youth to learn about abusive and healthy relationships, build relationship skills, and improve personal safety and self-esteem. The primary goal is to prevent at-risk youth from becoming victims and perpetrators in their future intimate relationships.”

### Facilitators

Facilitators are victim advocates from the local Domestic Violence/Sexual Assault agency. These advocates have received specialized and on-going training in the field of domestic and sexual violence.

### Curriculum

- Curriculum is designed for a support group setting which entails confidentiality and practice of building trusting relationships.
- Covers 24 weekly support group sessions that each last 50 to 60 minutes.
- Each session has suggested curriculum with an introduction or check-in, activities, and discussion questions.
- Curriculum is set up into 5 units:
  - 1) Developing Group Skills
  - 2) Choosing Equality and Respect
  - 3) Recognizing Abusive Relationships
  - 4) Learning Skills for Healthy Relationships
  - 5) Getting the Message Out

The curriculum compounds upon itself, thus units should be done in order allowing teens to go through the essential states of trust development and growth as a group.

### Getting Started

Collaboration between program facilitators and the school system is essential. Facilitators of the Expect Respect program must work with the school system including school administration, teachers and counselors. This team effort is required for obtaining referrals for at risk students, meeting locations and establishing a convenient system for scheduling groups and excusing students from class.

### School Contact Person

The school contact person will coordinate the system of referrals and hall passes for students participating in the group.

A contact person should be someone that:

- Is interested in preventing dating violence, sexual harassment and bullying
- Can represent the program well to other school personnel
- Has authority and access to resources in the school
- Is trusted and liked by youth
- Respects student's privacy
- Has time to meet with facilitators and students

## Scheduling

Students' attendance in regularly scheduled classes is a priority of Expect Respect facilitators. For that reason, it is recommended that group time be established according to the needs of the school staff and students. Facilitators are happy to discuss options which tailor to your school's unique needs.

## Group Space

- The space for group needs should be private and consistently available
- Space should be comfortable and large enough to seat at least 12 people facing each other
- Space without desks is preferred, but conference style tables are welcomed
- Space should have limited distractions such as: students peeking through windows, teachers walking through on break, loud noises from other classes such as shop class or band
- Groups cannot be held in open or shared space such as a stage or cafeteria due to confidentiality
- Group space should not be identified publicly i.e. signs on doors

## Screening and Intake

- All staff members are welcome to give referrals for the Expect Respect program. Program facilitators will provide information on ways to identify students that may benefit from the group.
- Facilitators will meet with all referred students in order to conduct an intake and assessment. Please note, not all students may be appropriate for Expect Respect support groups; however, direct victim services and referrals will be made in all cases.
- Ideal group size is 10 people with a max of 15. Should student participation exceed recommended group size, additional groups may be developed as needed.
- New students will be invited to join group as spaces become available.

## **Additional Topics to Consider:**

- Parental Consent
- Risk Assessment
- Safety Planning
- Confidentiality and Mandated Reporting Requirements

For questions regarding the Expect Respect program please contact:

Sheila Beeson  
Teen Dating Violence Coordinator  
785-827-5862  
[sheilab@dvack.org](mailto:sheilab@dvack.org)



MANUAL PAYABLES					
July 25, 2016					
Date	Check Number	Vendor	Line Item	Amount	Description
07/08/2016	22103	Michael Player	013-131-521010	\$ 16.35	Reimb. For flash drive
07/11/2016	22104	Michael Player	013-131-520220	\$ 125.08	Reimb. For postage
Total				\$ 141.43	

## CITY OF ABILENE

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## \*Check Summary Register©

July 2016

Name	Check Date	Check Amt	
<b>002000 Astra Bank checking</b>			
Paid Chk# 022112	ABILENE ANIMAL HOSPITAL, PA	07/25/2016	\$1,127.75 STRAY ANIMALS - MARCH THROUGH
Paid Chk# 022113	ABILENE MUNICIPAL COURT	07/25/2016	\$590.00 MICHELLE WINDON 16-0108 BOND A
Paid Chk# 022114	ABILENE PRINTING & OFFICE	07/25/2016	\$99.00 COPY PAPER
Paid Chk# 022115	ABILENE ROTARY CLUB	07/25/2016	\$148.25 2ND QTR DUES - MOHN
Paid Chk# 022116	ALPHA MEDIA. LLC	07/25/2016	\$70.00 POLICE OFFICER AD
Paid Chk# 022117	APAC, INC - SHEARS	07/25/2016	\$934.01 HMA
Paid Chk# 022118	AT & T	07/25/2016	\$75.91 INTERNET
Paid Chk# 022119	BAKER, ASHLEY	07/25/2016	\$70.00 REFUND FB - SKYLER BAKER
Paid Chk# 022120	BAYER CONSTRUCTION CO, IN	07/25/2016	\$652.48 HMA
Paid Chk# 022121	JEFF WILKENS	07/25/2016	\$670.03 REPAIR FENCE @ RECYCLE CENTER
Paid Chk# 022122	BLIXT C & D LANDFILL	07/25/2016	\$2,710.00 NUISANCE ABATEMENT @ 1623 SW 2
Paid Chk# 022123	BOWSER, BETTY	07/25/2016	\$80.00 REFUND
Paid Chk# 022124	CENTRAL MECHANICAL CONST	07/25/2016	\$312.00 POOL WATERHEATER INSTALL OPENI
Paid Chk# 022125	CINTAS FIRST AID & SAFETY	07/25/2016	\$72.70 1ST AID KIT REFILL
Paid Chk# 022126	CONSOLIDATED PRINTING	07/25/2016	\$1,021.07 JUNE CPC & TRT COPIES
Paid Chk# 022127	D S & O RURAL ELECTRIC COO	07/25/2016	\$181.74 ELECTRIC SERVICE @ WATER TOWER
Paid Chk# 022128	DK CTY SHERIFF	07/25/2016	\$2,590.00 JUNE 2016 PRISONER CARE
Paid Chk# 022129	DON'S TIRE & SUPPLY	07/25/2016	\$259.04 TIRES CAR 9
Paid Chk# 022130	ENGINEERED SYSTEMS, INC.	07/25/2016	\$384.10 REPAIR KIT WEST TOWER
Paid Chk# 022131	EXPRESS PRINT & SIGNS	07/25/2016	\$431.90 42 SHIRTS FOR RECITAL
Paid Chk# 022132	FASTENAL COMPANY	07/25/2016	\$101.25 SCRUBS SUNSKEETR
Paid Chk# 022133	FLINT HILLS YOUTH FOOTBALL	07/25/2016	\$1,170.00 YOUTH FOOTBALL
Paid Chk# 022134	HD SUPPLY WATERWORKS	07/25/2016	\$349.40 1" CURB STOP
Paid Chk# 022135	BRAD HOMMAN	07/25/2016	\$372.00 HEAVY DUTY SPEAKER MIC & REPAI
Paid Chk# 022136	MICHAEL HOOK	07/25/2016	\$1,458.33 CONTRACT LABOR
Paid Chk# 022137	IMAGE QUEST	07/25/2016	\$197.68 MAINT FEES 5/20-6/20/16
Paid Chk# 022138	JERRY A. MILLER	07/25/2016	\$300.00 AWOS MAINT. FEE JUNE 2016
Paid Chk# 022139	KANEQUIP, INC	07/25/2016	\$91.34 CAB FILTER BACKHOE
Paid Chk# 022140	KANSAS GAS SERVICE	07/25/2016	\$496.31 GAS SERVICE
Paid Chk# 022141	KANSAS WMA	07/25/2016	\$900.00 MAJOR ENTERTAINMENT FOR TRT 20
Paid Chk# 022142	MARK KINDERKNECHT	07/25/2016	\$3,900.00 NUISANCE ABATEMENT @ 1623 SW 2
Paid Chk# 022143	KS DEPT OF REVENUE	07/25/2016	\$30.00 3 DMV CHECKS
Paid Chk# 022144	KS DEPT OF WILDLIFE, PARKS	07/25/2016	\$2,095.00 2017 OFFICIAL KS TRAVEL GUIDE
Paid Chk# 022145	LA RUE DISTRIBUTING INC	07/25/2016	\$38.35 COFFEE
Paid Chk# 022146	LEAGUE KS MUNICIPALITIES	07/25/2016	\$100.00 CVB DIRECTOR AD
Paid Chk# 022147	LINDER ELECTRIC	07/25/2016	\$10,922.00 2016 CIPT VFD @ WELL 6
Paid Chk# 022148	MARCOA PUBLISHING, INC	07/25/2016	\$680.00 FT. RILEY MAP
Paid Chk# 022149	MASTERCool AG AIR, INC	07/25/2016	\$337.96 REPAIR TROLEY A/C
Paid Chk# 022150	MEYER, DON	07/25/2016	\$393.50 PIG OUT BBQ
Paid Chk# 022151	MIDWEST CONCRETE MATERIA	07/25/2016	\$1,117.70 CONCRETE FOR WATER LEAK REPAIR
Paid Chk# 022152	NATIONAL SIGN CO., INC	07/25/2016	\$1,261.10 SIGNS
Paid Chk# 022153	OCCK INC.	07/25/2016	\$6,166.67 JUNE 2016 SERVICE
Paid Chk# 022154	ONIX NETWORKING CORP.	07/25/2016	\$2,200.00 2016-2017 RENEWAL GOOGLE
Paid Chk# 022155	OSBORN PROPERTIES	07/25/2016	\$200.00 BILLBOARD
Paid Chk# 022156	PRAIRIE FIRE COFFEE	07/25/2016	\$83.80 COFFEE
Paid Chk# 022157	PROFESSIONAL CLEANING SYS	07/25/2016	\$90.00 AUTO CLEANER/DEGREASER

CITY OF ABILENE

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\*Check Summary Register©

July 2016

Name	Check Date	Check Amt	
Paid Chk# 022158 PURVIS LAW OFFICE, LLC	07/25/2016	\$429.00	CLAUDE GAY 16-0169
Paid Chk# 022159 QUILL	07/25/2016	\$112.80	MEMORY CARD READER/MOUSE PAD/P
Paid Chk# 022160 SAGE PRODUCTS, INC	07/25/2016	\$330.00	BLUE & GREEN PAINT
Paid Chk# 022161 SALINA TOOL, LLC	07/25/2016	\$144.95	1/4 HP MOTOR
Paid Chk# 022162 SAMS CLUB/GECF	07/25/2016	\$321.95	BALL DIAMOND CONCESSION
Paid Chk# 022163 SELLERS TRACTOR CO INC	07/25/2016	\$1,262.42	SWEEPER REPAIRS & PARTS
Paid Chk# 022164 TRAILS END CAR WASH	07/25/2016	\$155.31	CAR WASHES JUNE
Paid Chk# 022165 US POST OFFICE-POSTMASTER	07/25/2016	\$1,100.00	REGULAR BILLING AUG 2016
Paid Chk# 022166 VISA - UMB ADMINISTRATION	07/25/2016	\$1,971.15	SUPPLIES
Paid Chk# 022167 VISA - UMB AIRPORT	07/25/2016	\$120.78	SUPPLIES
Paid Chk# 022168 VISA - UMB COMMUNITY DEVEL	07/25/2016	\$334.15	SUPPLIES
Paid Chk# 022169 VISA - UMB CVB	07/25/2016	\$2,266.69	SUPPLIES
Paid Chk# 022170 VISA - UMB FIRE DEPT	07/25/2016	\$1,388.65	SUPPLIES
Paid Chk# 022171 VISA - UMB MUNICIPAL COURT	07/25/2016	\$221.33	SUPPLIES
Paid Chk# 022172 VISA - UMB PARKS	07/25/2016	\$6,935.39	SUPPLIES
Paid Chk# 022173 VISA - UMB POLICE DEPT	07/25/2016	\$769.91	SUPPLIES
Paid Chk# 022174 VISA - UMB PUBLIC WORKS	07/25/2016	\$3,569.86	SUPPLIES
Paid Chk# 022175 WAGEWORKS	07/25/2016	\$170.00	FSA MONTHLY ADMIN FEE/AFLAC FL
Paid Chk# 022176 WAITT OUTDOOR	07/25/2016	\$1,859.00	BILLBOARDS
Paid Chk# 022177 JACK E MEEHAN	07/25/2016	\$67.00	LAUNDRY
Paid Chk# 022178 WESTAR ENERGY	07/25/2016	\$49,863.02	ELECTRIC SERVICE
Paid Chk# 022179 WICHITA WINWATER WORKS C	07/25/2016	\$110.00	2" BELL JOINT CLAMP
Paid Chk# 022180 WILLGRATTEN PUBLICATIONS L	07/25/2016	\$552.04	YEARLY SUBSCRIPTION
	<b>Total Checks</b>	<b>\$121,587.77</b>	

FILTER: None

**City of Abilene  
Payroll Expenditures Report  
07/15/2016 PP#14**

PAYROLL CODE		TOTALS
	NET SALARIES	\$ 85,701.72
051 & 501	OASDI - CITY/EMPLOYEE	\$ 14,947.86
049 & 502	MEDICARE - CITY/EMPLOYEE	\$ 3,495.78
001	FEDERAL WITHHOLDING - EMPLOYEE	\$ 11,071.23
056, 057, 059, & 503	KPERS - CITY/EMPLOYEE	\$ 9,594.57
153	KPERS GROUP LIFE - EMPLOYEE	\$ 92.59
061 & 504	KPF - CITY/EMPLOYEE	\$ 11,727.26
155	KPF GROUP LIFE- EMPLOYEE	\$ 40.73
105 & 540	WADDELL & REED 457 - CITY/EMPLOYEE	\$ 1,865.00
204	WADDELL & REED 529 - EMPLOYEE	\$ 125.00
110	WADDELL & REED SAVINGS - EMPLOYEE	\$ 220.00
005	STATE TAX - EMPLOYEE	\$ 3,443.61
120 & 170	AFLAC INSURANCE - EMPLOYEE	\$ 740.18
102	VISION CARE DIRECT - EMPLOYEE	\$ 117.35
104	VSP VISION PLANS - EMPLOYEE	\$ 202.59
140 & 510	HEALTH INSURANCE - CITY/EMPLOYEE	\$ 20,631.93
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$ 225.20
200	KS PAYMENT CENTER SUPPORT - EMPLOYEE	\$ 548.88
206	CALIFORNIA CHILD SUPPORT - EMPLOYEE	\$ 461.53
207	GARNISHMENT	\$ 516.32
150 & 160	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$ 1,117.45
121	POLICE & FIREMENS INS. - EMPLOYEE	\$ 20.92
	<b>TOTAL PAYROLL EXPENDITURES</b>	<b>\$ 166,907.70</b>