

ABILENE CITY COMMISSION - STUDY SESSION AGENDA
DWIGHT D. EISENHOWER MEMORIAL BUILDING - 419 N. BROADWAY AVENUE
December 6, 2016 - 4:00 pm

1. **PUBLIC COMMENTS**. Persons who wish to address the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three minutes. Any presentation is for informational purposes only. No action will be taken.

2. **ITEMS FOR PRESENTATION AND DISCUSSION**
 - a. **Floodplain Mapping Update**

3. **ITEMS PROPOSED FOR THE CONSENT AGENDA**
 - a. **Meeting Minutes: November 28, 2016 regular meeting**

 - b. **Cereal Malt Beverage Licenses**

4. **ITEMS TO BE PLACED ON THE REGULAR AGENDA**
 - a. **Consideration of an Ordinance rezoning certain property, generally described as 125 N. Elm Street, from "R-3, High Density Residential District" to "I-1, Light Industrial District," and amending the Zoning Map of the City of Abilene, Kansas.**

 - b. **Executive Session for City Manager's Annual Performance Evaluation**

5. **REPORTS**
 - a. **City Manager's Report**

 - b. **November Sales Tax Report**

6. **MEETINGS OF NOTE** (*Meetings at Abilene Public Library unless otherwise provided*)
 - Sister City, December 8 at 7:00 pm
 - City Commission Meeting, December 12 at 4:00 pm
 - Planning Commission, December 13 at 4:30 pm
 - Heritage Commission, December 15 at 4:00 pm
 - Economic Development, Dec 16 at 4 pm
 - Recreation Commission Dec 19 at 5:30 pm (Rec Ctr)
 - City Commission Study Session, Dec 20 at 4 pm (City Hall)
 - Economic Development Council, Dec 21 at 4 pm
 - Convention & Visitor's Bureau Board, Dec 27 at 2 pm (Civic Center)
 - Christmas Holiday Dec 23 & 26th



**Abilene City Commission Minutes
Abilene Public Library
November 14, 2016 @ 4:00 p.m.
Abilene, Kansas**

1. Call to Order

2. Roll Call – City Commission Present: Mayor Marshall, Commissioners Dale, Payne, Weishaar and Shafer.

Staff Present: City Manager Dillner, City Clerk Soukup, City Attorney Martin, Finance Director Rothchild, Police Chief Mohn, Parks and Recreation Director Foltz, CVB Director Roller and Fire Chief Sims.

Others Present: Mike Heronemus.

3. Pledge of Allegiance - Mayor Marshall led the Pledge of Allegiance.

Consent Agenda

4. Agenda Approval for the November 28, 2016 City Commission Meeting

5. Meeting Minutes: November 14, 2016, Regular Meeting

Motion by Commissioner Weishaar, seconded by Commissioner Payne to approve the Consent Agenda as presented. Motion carried unanimously 5-0.

Public Comments and Communications

6. Public Comments. Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three (3) minutes. Any presentation is for informational purposes only. No action will be taken.

Mayor Marshall asked for any comments or communications from the public that are not on the agenda.

There were no public comments or communications.

7. Declaration. At this time City Commissioners may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

There were no declarations.

Proclamations and Recognition

8. City Manager Dillner introduced Julie Roller the new Convention and Visitors Bureau Director and gave a her background.

Public Hearings

9. There were no public hearings.

Old Business

10. There was no old business.

New Business

11. Consideration of a Resolution approving a Certified Local Agreement with the Kansas State Preservation Officer.

City Manager Dillner said this is a renewal of an agreement with the Kansas State Preservation Officer stating the City will perform certain requirements for Historical Preservation.

Motion by Commissioner Shafer, seconded by Commissioner Weishaar to approve Resolution No. 112816-1 A **RESOLUTION APPROVING A CERTIFIED LOCAL AGREEMENT WITH THE KANSAS STATE PRESERVATION OFFICER.** Motion carried unanimously 5-0.

Reports

12. City Manager's Report

City Manager Dillner said the State has reviewed the Engle house for a historical home and has approved it. It will now be forwarded on for the National Historic review.

The sales tax for September came in at \$148,000.00.

Adjournment

21. Consideration of a motion to adjourn the November 28, 2016 City Commission meeting.

Motion by Commissioner Weishaar, seconded by Commissioner Payne to adjourn at 4:07 p.m. Motion carried unanimously 5-0.

(Seal)

Dee Marshall, Mayor

ATTEST:

Penny L. Soukup, CMC
City Clerk



Topeka Field Office
8531 SE Forbes Ave., Suite B
Topeka, Kansas 66619

Jackie McClaskey, Secretary
David W. Barfield, Chief Engineer
Katherine A. Tietsort, Water Commissioner

Phone: (785) 296-5733
Fax: (785) 862-2460
www.agriculture.ks.gov
Sam Brownback, Governor

September 1, 2016

Honorable Dee Marshall
Mayor, City of Abilene
P.O. Box 519
Abilene, KS 67410

Dear Mayor Marshall,

The Federal Emergency Management Agency's (FEMA) Risk Mapping, Assessment, and Planning (Risk MAP) program focuses on reducing flood risk by increasing public awareness and developing new or updated Flood Insurance Rate Maps (FIRM). The Kansas Department of Agriculture – Division of Water Resources (KDA-DWR), in cooperation with FEMA, is engaging in a new RiskMAP project in the Lower Smoky Hill watershed that will involve your community and will likely result in new floodplain maps within the next few years. It is important that your community take an active role in order to ensure that the best interests of your residents are being looked after.

This project stems from a Discovery project for the Lower Smoky Hill watershed that KDA-DWR completed early this year. The Discovery project gathered information about the need for updated flood mapping and flood risk mitigation within the watershed. The KDA-DWR is now returning to the watershed to initiate the second phase of the project, which will result in new and updated flood hazard data where needed within the watershed through development of updated FIRMs. The KDA-DWR and the project engineering consultant, AMEC Foster Wheeler, will be working with communities to develop and review floodplain maps over the next 8-14 months. A third project phase to make the mapping effective may be funded later, and would take an additional 15 to 18 months.

The best way for your community to be a partner in the development of the floodplain maps is to form a community working group. Working groups are a collection of officials and volunteers that will be tasked with staying informed about the project, determining the method and level of map review the community will engage in, providing comments and feedback to KDA-DWR, and ensuring that the stakeholders in your community are aware of review opportunities and public meetings. Working groups give you an organized way to ensure the project proceeds appropriately and results in accurate flood mapping your community will believe in. The likelihood of negative outcomes and public displeasure will be lessened by this level of community participation. Many problems within communities that have occurred due to new floodplain map updates could have been avoided had the community gone to the effort of forming a working group.

Working groups should be comprised of community officials as well as private citizens. The group should represent the stakeholders that are affected by floodplains in your community, including homeowners, commercial businesses, and industry. They can be officially sanctioned by the governing body or act informally; the decision is up to you. Workload for the group will be generally light and spread out over several years, so volunteers should not be heavily burdened. Groups are not required, but we highly recommend you form one. Smaller communities may opt to be a part of the county working group rather than forming their own.



Topeka Field Office
6531 SE Forbes Ave., Suite B
Topeka, Kansas 66619

Jackie McClaskey, Secretary
David W. Barfield, Chief Engineer
Katherine A. Tietsort, Water Commissioner

Phone: (785) 296-5733
Fax: (785) 862-2460
www.agriculture.ks.gov

Sam Brownback, Governor

A Kickoff/Working Group Workshop will be held in Abilene at 1:00pm on September 19, 2016 at the Dickinson County Courthouse. You may not have completely organized your group by this date which is fine, a smaller core group should be sufficient at this early stage in the project. If I can help you put a group together in any way please let me know.

We thank you for supporting and participating in this effort. Look for future updates by email and please provide me with contact information (email preferred) for any individuals or offices you believe should be on the email list. If you have any questions, never hesitate to reach out to me at dane.bailey@kda.ks.gov or by phone at (785) 296-7769. We look forward to partnering with you on a successful project.

Sincerely,

A handwritten signature in black ink, appearing to read "Dane Bailey".

Dane Bailey, CFM
Floodplain Mapping Coordinator
Kansas Department of Agriculture – Division of Water Resources

Cc: (distributed electronically)

Tom Morey, State NFIP Coordinator
Bob Franke, Project Manager, FEMA Region VII
Andy Megrail, Floodplain Management Specialist, FEMA Region VII
Joe File, Project Manager, AMEC Foster Wheeler



Division of Water Resources • Floodplain Program • [Website](#)

A Working Group is an organized collection of local stakeholders recognized by the local government to participate in a floodplain mapping project.

Why Form a Working Group?

- Working Groups ensure that a community's best interests are being applied to a floodplain mapping project.
- An organized group will provide local feedback and review draft floodplain data for accuracy and sensibility. Your community will get better floodplain maps.
- Many decisions that would otherwise be made by government employees or contractors will be made by your own community.
- Your Working Group will inform elected officials and your citizens about the project and notify them of review opportunities.
- Communities that actively participate end up with sensible floodplains they believe in, and face fewer problems and angry citizens.
- Floodplain updates happen infrequently, so the regulatory floodplains resulting from a project are likely to impact your community for many years. It is too important not to participate.

What Will a Working Group Do?

- Attend a Working Group workshop held locally to learn how floodplain maps are made and to learn project details.
- Review the project scope to ensure it is appropriate for your community and that all that should be done is being done.
- Collect and provide local information that may improve the project and mapping.
- Ask questions. Speak up if something doesn't seem or look correct.
- Be a source of information for local residents and businesses and notify them of review and comment opportunities.
- Ensure the community believes the maps are correct before they are finalized.
- Groups will likely need to meet every few months, but can meet as often or as rarely as the community sees fit.
- It will not be overly time consuming or include heavy work loads.

Essentially the Working Group will look after your community to make sure your citizens are being treated fairly and are getting a quality floodplain map.

Who Should be on the Working Group?

- Community elected officials, community operating officials, local homeowners, local business representatives, industry representatives, etc.
- The group should represent the various stakeholders in your community that will be affected by new floodplain mapping.



Questions? Feel Free to Contact Us.

Dane Bailey, CFM — Floodplain Mapping Coordinator

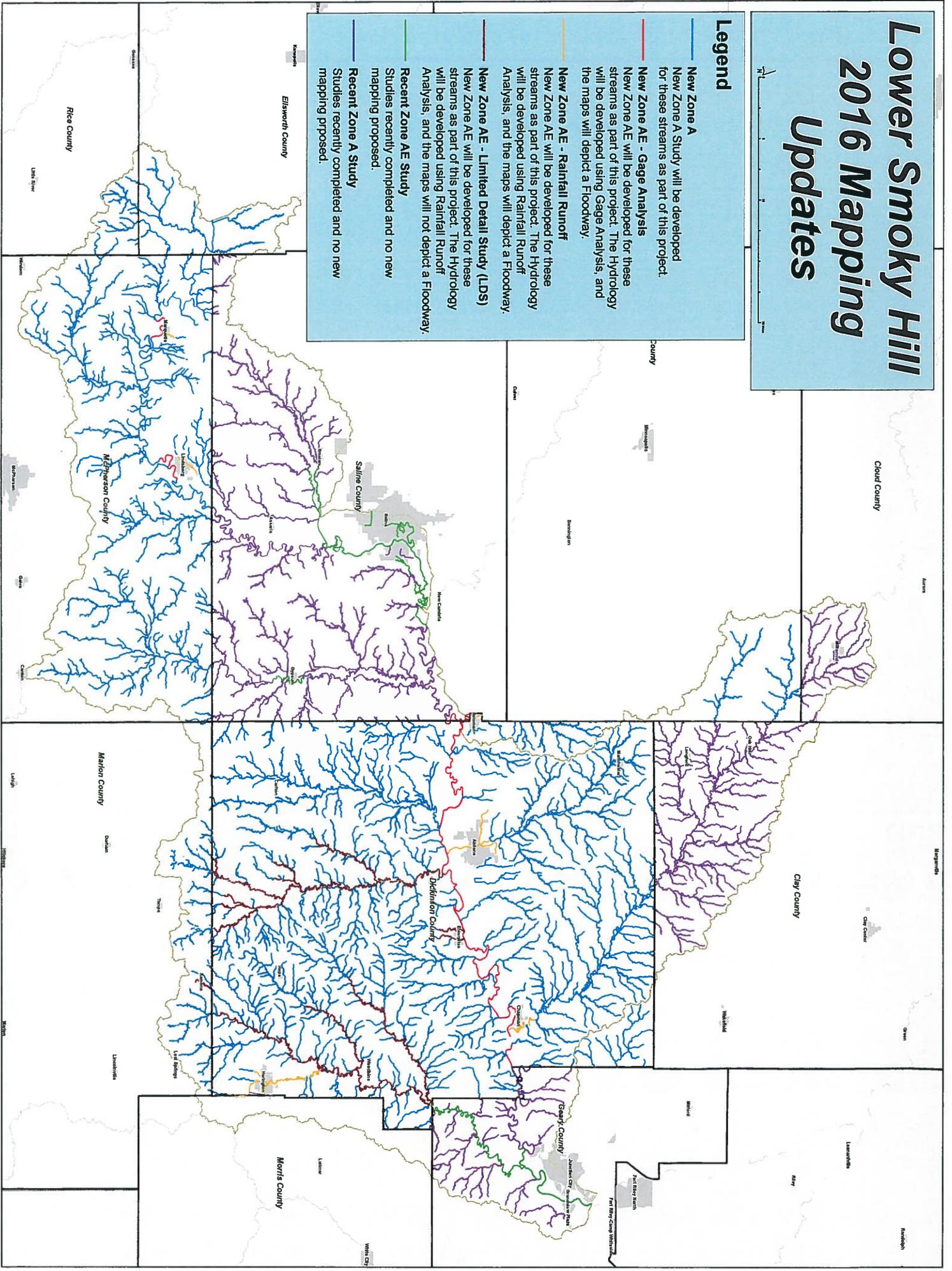
Kansas Department of Agriculture — Division of Water Resources
dane.bailey@kda.ks.gov (785) 296-7769

Lower Smoky Hill 2016 Mapping Updates



Legend

- **New Zone A**
New Zone A Study will be developed for these streams as part of this project.
- **New Zone AE - Gage Analysis**
New Zone AE will be developed for these streams as part of this project. The Hydrology will be developed using Gage Analysis, and the maps will depict a Floodway.
- **New Zone AE - Rainfall Runoff**
New Zone AE will be developed for these streams as part of this project. The Hydrology will be developed using Rainfall Runoff Analysis, and the maps will depict a Floodway.
- **New Zone AE - Limited Detail Study (LDS)**
New Zone AE will be developed for these streams as part of this project. The Hydrology will be developed using Rainfall Runoff Analysis, and the maps will not depict a Floodway.
- **Recent Zone AE Study**
Studies recently completed and no new mapping proposed.
- **Recent Zone A Study**
Studies recently completed and no new mapping proposed.





MEMORANDUM

TO: City Manager and City Commission
FROM: Penny Soukup, City Clerk
SUBJ: 2017 CMB Licenses
DATE: December 1, 2016

ISSUE:

Annual CMB License Approvals

Name Of Business	Location	Type of License
Abilene 24-7 Store Mgr. Kelly Prout	2200 N. Buckeye	Packaged Sales
Brookville Hotel Mgr. Laura Callihan	105 E. Lafayette	On Premise (Pending)
Casey's General Store Mgr. Robert Pizzini	201 S. Buckeye	Packages Sales
Down South Tavern Mgr. Michael Teasley	210 W. First	On Premise
Historic Abilene, Inc. Alamo Saloon, Mgr. Kenneth Allen	100 SE 6th	On Premise (pending)
Historic Abilene, Inc. Hitching Post, Mgr. Kasey Haney	100 SE 5th	On Premise
Kwik Shop, Inc. Mgr. Cindy Jewell	1401 N. Buckeye	Packaged Sales
Pizza Hut, Mgr Shawna Boller	1703 N. Buckeye	On Premise
Robson Oil Co., Inc DBA Corner Stop Mgr. Kathy Payne	100 S. Buckeye	Packaged Sales
Robson Oil Co., Inc DBA Liberty Store Mgr. Penny Davis	601 S. Buckeye	Packaged Sales
Shopko Hometown, Mgr James DePaul	1903 N. Buckeye	Packaged Sales
Snacks Abilene, Mgr Dana Aslam	2000 N. Buckeye	Packaged Sales (pending)
West Stop Mgr. James D. West	420 N. Buckeye	Packaged Sales
West Stop West Mgr. James D. West	1324 NW 3 rd	Packaged Sales
West's Plaza County Mart, Inc Mgr. Christopher West	1900 N. Buckeye	Packaged Sales
Zey's Inc. Mgr. David Zey	1020 W. First St	Packaged Sales

RECOMMENDATION:

The required fees have been paid and the inspections completed by the Building Inspector and the Fire Inspector. The Police Department has completed the required background checks. I would recommend approval for the above listed business's to receive their 2017 Cereal Malt Beverage licenses.

ORDINANCE NO. 3313

AN ORDINANCE REZONING CERTAIN PROPERTY, GENERALLY DESCRIBED AS 125 N. STREET, FROM “R-3, HIGH DENSITY RESIDENTIAL DISTRICT” TO “I-1, LIGHT INDUSTRIAL DISTRICT” AND AMENDING THE ZONING MAP OF THE CITY OF ABILENE, KANSAS

WHEREAS, the property owners of record have requested the City consider rezoning certain property more commonly described as 125 N. Elm Street, and as provided in **Exhibit A** as attached hereto, from “R-3, High Density Residential District” to “I-1, Light Industrial District”;

WHEREAS, the Planning Commission conducted a public hearing on November 6, 2016, and comments were received from the public both in support of an in opposition to the proposed rezoning; and

WHEREAS, the Planning Commission recommended the Governing Body approve the rezoning of the above referenced property.

THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

SECTION ONE. Property Rezoned. That property legally described as follows is hereby rezoned from “R-3, High Density Residential District” to “I-1, Light Industrial District”:

The West 100.0 feet of the following tract of ground, to wit:

A tract of land in Abilene, Dickinson County, Kansas commencing at a point in the East line of Elm Street that is 50.0 feet North of the centerline of the main track of the Union Pacific Railroad Company and in the North right-of-way line of said railroad as originally established; thence North 75.0 feet, more or less, along the East side of Elm Street to the Southwest corner of the East and West alley which is the Northwest corner of Fractional Lot 9 lying between Elm Street and Walnut Street on the North side of the Union Pacific Railroad in Thompson and McCoy's Addition to Abilene, Kansas; thence East along the South line of the alley to the East end of Fractional Lot 1 according to the recorded plat; thence South to a point 50.0 feet North of the centerline of the main track of said Union Pacific Railroad Company and in the North right-of-way line as originally established; thence westerly along a line 50.0 feet from and parallel to the centerline of the main track of the Union Pacific Railroad to the point of beginning, being all of Fractional Lots 1, 3, 5, 7, and 9 lying between Elm Street and Walnut Street and between North Second Street and the right-of-way of the Union Pacific Railroad Company, Thompson and McCoy's Addition to Abilene, Kansas, and also all of the vacated street contiguous on the South of said Lots 1, 3, 5, 7, and 9.

SECTION TWO. Zoning Map; Amended. That the Zoning Map of the City of Abilene, Kansas, as adopted by Ordinance No. 2796, and amendments thereto, is hereby amended to be consistent with the amendments described herein.

SECTION THREE. Effective Date. This Ordinance shall become effective and in full force from and after its passage, adoption and publication in the official City newspaper.

PASSED AND ADOPTED by the Governing Body of the City of Abilene, Kansas this 12th day of December, 2016.

CITY OF ABILENE, KANSAS

By: _____
Dee Marshall, Mayor

ATTEST:

Penny Soukup, CMC

APPROVED AS TO FORM:

Aaron O. Martin, City Attorney

EXHIBIT A

Rezoning Map and Application

for

125 N. Elm Street

December 12, 2016

STAFF REPORT

PC 16-9 Rezoning of 125 North Elm St. from "R-3" High Density Residential District" to "I-1" Light Industrial District" at the request of Jon S. Koffman

Date:	November 8, 2016
Owner:	Jon S. Koffman
Applicant:	Jon S. Koffman
Requested Action:	Amend the zoning of the property to "I-1" Light Industrial District.
Purpose:	To allow a legally conforming use.
Location address:	125 North Elm Street, Abilene Kansas
Comprehensive Plan:	Comprehensive Plan Future Land Use Map # 7 Shows this property as Industrial District.
Sites Existing Zoning:	"R-3", High Density Residential District".
Surrounding Zoning and Land Use:	North: "R-3, High Density Residential District" South: "I-1, Light Industrial District" East: "C-4, Central Business District" West: "R-3, High Density Residential District"; Residential with a mix
Land Area:	Contains 0.82 Acres
Notice Date:	This project was published and noticed by mail as required by code on October 18, 2016.

COMMENTS & FINDINGS

1. This property has been used as a business for more than twelve years as an electric service company.
2. The Applicant wants to re-zone it to "I-1" Light Industrial District use on the property to make the property a legal conforming use. It is presently a legally nonconforming use as an "R-3, High Density Residential" property.
3. The current property owner made a similar request in December 2004 to request the property from the City's then "R-3, General Residential District" to "I-1, Light Industrial District." The Planning Commission at that time recommended denial of the rezoning request after making findings that the proposed rezoning would "constitute an intrusion of industrial uses into a residential area, which would allow incompatible uses into the neighborhood." The rezoning request was withdrawn from consideration on December 20, 2004, after a determination by the City that the property was a legally nonconforming use.
4. The current use of the property has been in effect for at least twelve years with little to no affect on the surrounding neighborhood. With that said, rezoning the property to "I-1, Light Industrial" would allow several land uses to be permitted by right on the property should the business relocate or close in the future. Not all land uses in the aforementioned district would be considered compatible with the existing residential uses. Examples of such potential uses may include: automobile and truck wrecking or salvage yards, junk yards, and scrap processing yards, light manufacturing, processing or fabrication operations, and machine shops.

Recommendation and Findings:

Staff is recommending **approval** of the rezoning request with the following findings as outlined in Article 26-110:

- a) **Consistency with intent and purpose of the zoning regulations** – In general, this proposal is consistent with the intent and purpose as outlined in Article 1 of the regulations.
- b) **Compatibility of proposed use with surrounding uses** – The property is surrounded by high density residential development to the north. The present use of the property does not affect the residential neighborhood, although future uses of the property may create circumstances that may create difficulties for the neighborhood. This scenario is unlikely as long as the business continues to operate at the site.
- c) **Public infrastructure** – The site has adequate infrastructure to serve the site in its present use and should have sufficient access to public infrastructure for any future use in the proposed district.
- d) **Necessity of the proposal due to changes in the affected area** – The area has not changed greatly over the last decade, and there is little expectation that it will change much in the future.
- e) **Length of time the property has remained vacant** – The property has been occupied as an electric business for at least the last twelve years.
- f) **Compatibility of the subject property for the proposed use** – At 0.82 acres, the subject property is fairly small in size, which would effectively limit future uses of the property should it be rezoned. The property is surrounded by development to the north and railroad tracks to the south. There is a smaller tract available to the east of the property, but large scale development will not be able to fit on both of these two lots if they were to be combined.
- g) **Whether the Comprehensive Plan is furthered and supported by this proposal** – Although the property is currently designated as “R-3, High Density Residential District” on the Future Land Use Map, the proposed request of this existing property may not be inconsistent with the spirit and intent of the Comprehensive Plan. Chapter 9, Section C, states: *“Future Land Use Plan amendments are anticipated as growth occurs and market conditions change.”*
- h) **Adverse impacts on adjacent properties if all conditions placed upon the request are met** – The City would not be able to impose conditions on the property since the request is to rezone the property to a district where the current use would be permitted by right.
- i) **Solid Waste disposal facilities** – Not Applicable

- j) **Other items for consideration** – In evaluating individual re-zoning applications, the Planning Commission may also consider the occurrence of similar land use patterns throughout the City. The subject area and its land use pattern, while not ideal, are by no means unique. There are a number of lots within Abilene containing Industrial District uses (or other commercial uses) located adjacent to, or within proximity of residential land and zones.

Planning Commission Options:

1. Recommend approval of the rezoning request.
2. Recommend denial of the rezoning request, with findings justifying the recommended denial; or
3. Table for further information. The Planning Commission will need to specify the information they require to aid in their decision making process.

ORDINANCE NO. ____

AN ORDINANCE REZONING CERTAIN PROPERTY, GENERALLY DESCRIBED AS 125 N. STREET, FROM “R-3, HIGH DENSITY RESIDENTIAL DISTRICT” TO “I-1, LIGHT INDUSTRIAL DISTRICT” AND AMENDING THE ZONING MAP OF THE CITY OF ABILENE, KANSAS

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WHEREAS, the Planning Commission conducted a public hearing on November 6, 2016, and comments were received from the public both in support of an in opposition to the proposed rezoning; and

WHEREAS, the Planning Commission recommended the Governing Body approve the rezoning of the above referenced property.

THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:

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SECTION TWO. Zoning Map; Amended. That the Zoning Map of the City of Abilene, Kansas, as adopted by Ordinance No. 2796, and amendments thereto, is hereby amended to be consistent with the

amendments described herein.

SECTION THREE. Effective Date. This Ordinance shall become effective and in full force from and after its passage, adoption and publication in the official City newspaper.

PASSED AND ADOPTED by the Governing Body of the City of Abilene, Kansas this ____ day of November, 2016.

CITY OF ABILENE, KANSAS

By: _____
Dee Marshall, Mayor

ATTEST:

Penny Soukup, CMC

APPROVED AS TO FORM:

Aaron O. Martin, City Attorney

EXHIBIT A

Rezoning Map and Application

for

125 N. Elm Street

November 6, 2016

Dickinson County Property Data - 0211151603045006000



Print Close

CITY OF ABILENE
PLANNING COMMISSION
MEETING MINUTES

November 8, 2016
Meeting at 4:30 p.m.
Abilene Public Library
209 NW 4th Street

Members Present: Gene Bielefeld, Rod Boyd, Kyle Campbell, Steven Olson (Vice-Chair) and Travis Sawyer (Chair)

Members Absent: Michelle Stephens and Tom Canfield

Staff Present: David Dillner, City Manager and Jennie Hiatt, CD Administrative Assistant

Others Present: Jon Koffman

Call to Order & Roll Call.

Chair Sawyer called the meeting to order.

Hiatt took roll call with four of the seven Commissioners present.

Approval of Agenda.

Bielefeld made a motion to approve the agenda as written. The motion was seconded by Olson. The motion passed unanimously. (4-0)

Approval of Meeting Minutes – October 11, 2016.

Boyd made a motion to approve the minutes as written. The motion was seconded by Olson. The motion passed unanimously. (4-0)

Business.

1. **Public Hearing, PC 16-9**, a request by Jon Koffman, Koffman Electric Service, Inc. for a zoning change from High Density Residential (R-3) to Light Industrial District (I-1) for the property addressed 125 N. Elm Street, Abilene, KS.

Campbell arrived to the meeting at 4:34 pm.

Sawyer confirmed that the applicant was present.

Dillner presented the staff report.

Campbell asked about when Koffman came before the Planning Commission in 2004.

Dillner said that it was decided that they were already under a legal non-conforming use, so there was no need to rezone at the time.

There was discussion.

Sawyer asked the applicant if he had any comments.

Koffman stated that he's not able to expand his business under the current zoning and that he would like to purchase the land to the east that is currently owned by the City of Abilene.

There was continued discussion.

Sawyer opened up the public hearing and seeing that there wasn't any public to comment he then closed the public hearing.

Campbell stated that the property is already compatible with the current use and there haven't been any issues.

There was brief discussion.

Campbell made a motion to recommend approval with staff findings to the City Commission. The motion was seconded by Boyd. The motion passed unanimously. (5-0)

Hiatt stated that PC 16-9 would go before the City Commission on December 12, 2016.

Comments.

The next regular scheduled meeting is on *December 13, 2016*.

Adjournment.

Olson made a motion to adjourn the meeting. The motion was seconded by Bielefeld. The motion passed unanimously (5-0) and the meeting was adjourned.

Minutes Submitted,

David B. Dillner
City Manager

Minutes Approved,

Travis Sawyer, Chair or
Steven Olson, Vice-Chair

SALES TAX WORKSHEET 2016						
		SALES (CITY)	SALES (CITY SHARE OF COUNTY)	COMPENSATION USE TAX (CITY)	COMPENSATION USE TAX (CITY SHARE OF COUNTY)	TOTAL
TOTAL		\$ 104,213.06	\$ 43,994.41	\$ 10,937.57	\$ 6,606.28	\$ 165,751.32
GENERAL FUND (58.82% OF CITY SALES AND CITY CU TAX) 001 430070		\$ 47,364.84	\$ 43,994.41	\$ 4,971.13	\$ 6,606.28	\$ 102,936.65
GENERAL FUND STREET (22.73% OF CITY SALES AND CITY CU TAX) 037 430070		\$ 23,687.63		\$ 2,486.11		\$ 26,173.74
LIBRARY/POOL PROJECT (41.18% OF CITY SALES AND CITY CU TAX) 036 430070		\$ 33,160.60		\$ 3,480.33		\$ 36,640.93
		\$ 104,213.06	\$ 43,994.41	\$ 10,937.57	\$ 6,606.28	\$ 165,751.32

CITY OF ABILENE
SALES TAX COLLECTIONS
CITY OF ABILENE
SALES TAX COLLECTIONS

City - .50 (June, 1983)		County - 1.25 (Jan., 1996)		County - 1.00 (July, 1997)				
DATE	MONTH	2016	2016	2015	2015	2015		
REC'D	COLLECT	CITY	COUNTY	CITY	COUNTY	MONTHLY		
						TOTAL		
						YEAR		
						TOTALS		
						OF PRIOR		
						YEAR		
						%		
2016								
1/29	November	\$51,284.07	\$45,526.97	\$60,857.27	\$52,035.89	\$112,893.16	85.755%	
2/26	December	\$53,828.47	\$46,430.59	\$59,875.33	\$55,012.64	\$114,887.97	86.517%	
3/30	January	\$50,654.04	\$42,776.26	\$62,510.21	\$56,671.89	\$119,182.10	83.727%	
4/28	February	\$49,518.38	\$44,484.83	\$49,345.79	\$47,599.04	\$96,944.83	\$443,908.06	86.618%
5/27	March	\$56,458.58	\$50,388.56	\$53,272.61	\$49,968.67	\$103,241.28	\$547,149.34	89.802%
6/29	April	\$56,187.20	\$50,064.17	\$61,141.76	\$50,841.00	\$111,982.76	\$659,132.10	90.665%
7/28	May	\$57,048.75	\$50,112.52	\$56,880.26	\$50,696.57	\$107,576.83	\$766,708.93	91.921%
8/30	June	\$58,458.07	\$50,111.30	\$57,610.46	\$50,595.16	\$108,205.62	\$874,914.55	92.961%
9/29	July	\$58,264.69	\$52,877.24	\$55,973.57	\$52,487.09	\$108,460.66	\$983,375.21	94.010%
10/28	August	\$55,338.53	\$49,208.73	\$53,441.79	\$49,312.35	\$102,754.14	\$1,086,129.35	94.742%
11/29	September	\$52,335.97	\$50,600.68	\$58,605.32	\$54,334.74	\$112,940.06	\$1,199,069.41	94.403%
12/28	October	\$0.00	\$0.00	\$56,373.39	\$51,561.83	\$107,935.22	\$1,307,004.63	0.000%
	TOTALS	\$599,376.75	\$532,581.85	\$685,887.76	\$621,116.87	\$1,307,004.63		
	ANNUAL BUDGET		\$1,303,000.00			\$1,240,000.00		
	PERCENTAGE OF BUDGET RECEIVED		86.873%			105.404%		
	PERCENTAGE OF BUDGET YEAR		91.667%					

NOTE: Sales tax collections and distributions lag behind by 2 months. Businesses have until the 25th of the following month to send in the sales tax report and money. The Kansas Department of Revenue has until the following month to distribute the money.

CITY OF ABILENE
SALES TAX COLLECTIONS
POOL & LIBRARY PROJECTS
2016

.35% SALES TAX (PASSED NOV 2007) COLLECTIONS STARTED APRIL 1, 2008 (Sunsets in 2018)

2016 DATE REC'D	MONTH COLLECTED FOR	2015 AMOUNT COLLECTED	2015 YEAR TOTALS	DATE REC'D	2015 AMOUNT COLLECTED	2015 YEAR TOTALS	% OF PRIOR YEAR
1/29	November	\$ 35,904.49	\$ 35,904.49	1/30	\$ 42,606.78	\$ 42,606.78	84.27%
2/26	December	\$ 37,685.85	\$ 73,590.34	2/27	\$ 41,919.32	\$ 84,526.10	87.06%
3/30	January	\$ 35,463.40	\$ 109,053.74	3/30	\$ 43,764.02	\$ 128,290.12	85.01%
4/28	February	\$ 34,668.32	\$ 143,722.06	4/29	\$ 34,547.48	\$ 162,837.60	88.26%
5/27	March	\$ 39,527.22	\$ 183,249.28	5/28	\$ 37,296.68	\$ 200,134.28	91.56%
6/29	April	\$ 39,337.22	\$ 222,586.50	6/29	\$ 42,805.96	\$ 242,940.24	91.62%
7/28	May	\$ 39,940.41	\$ 262,526.91	7/30	\$ 39,822.44	\$ 282,762.68	92.84%
8/30	June	\$ 40,927.08	\$ 303,453.99	8/28	\$ 40,333.66	\$ 323,096.34	93.92%
9/29	July	\$ 40,791.70	\$ 344,245.69	9/29	\$ 39,187.66	\$ 362,284.00	95.02%
10/28	August	\$ 38,743.06	\$ 382,988.75	10/29	\$ 37,415.13	\$ 399,699.13	95.82%
11/29	September	\$ 36,640.93	\$ 419,629.68	11/30	\$ 41,030.17	\$ 440,729.30	95.21%
12/28	October	\$ -	\$ -	12/28/	\$ 39,467.57	\$ 480,196.87	0.00%
	TOTALS	\$ 419,629.68			\$ 480,196.87		

ANNUAL BUDGET \$ 414,615.00
 PERCENTAGE OF BUDGET RECEIVED 101.21%
 PERCENTAGE OF BUDGET YEAR 91.67%

NOTE: Sales tax collections and distributions lag behind by 2 months. Businesses have until the 25th of the following month to send in the sales tax report and money. The Kansas Department of Revenue has until the following month to distribute the money.

**CITY OF ABILENE
SALES TAX COLLECTIONS SPECIAL STREET PROGRAM**

2016

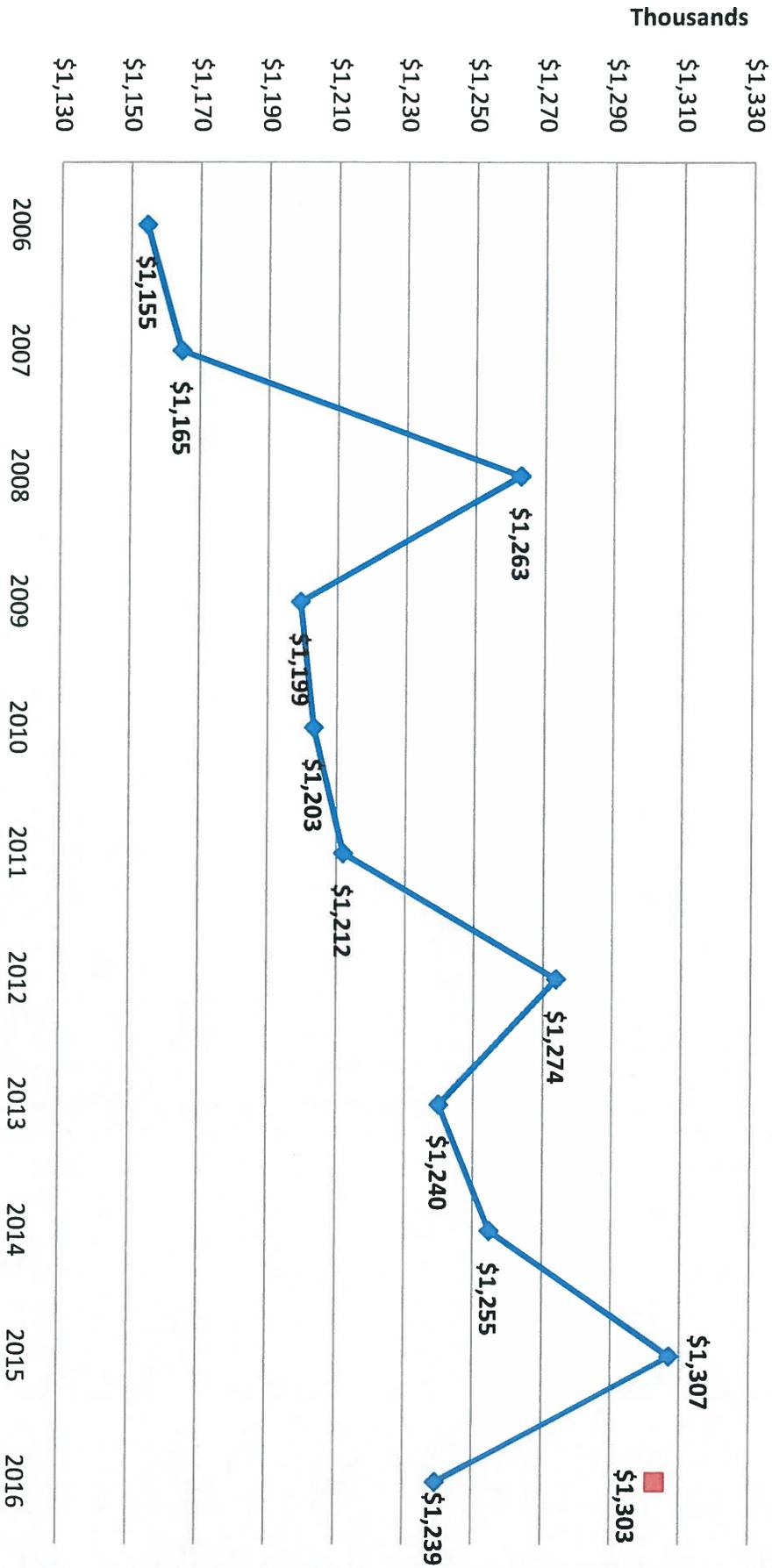
April 2013 .25-Street (Sunsets in 2023)

2016			CURRENT YEAR		2015 YEAR	% OF PRIOR YEAR
DATE	MONTH	2016 CITY	TOTALS	2015 CITY	TOTALS	YEAR
REC'D	COLLECT					YEAR
1/29	November	\$25,647.68	\$25,647.68	\$30,435.33	\$30,435.33	84.269%
2/26	December	\$24,401.51	\$50,049.19	\$29,944.25	\$60,379.58	82.891%
3/30	January	\$25,332.59	\$75,381.78	\$31,261.98	\$91,641.56	82.257%
4/28	February	\$24,764.64	\$100,146.42	\$24,678.32	\$116,319.88	86.096%
5/27	March	\$28,235.50	\$128,381.92	\$26,642.16	\$142,962.04	89.801%
6/29	April	\$28,099.78	\$156,481.70	\$30,577.61	\$173,539.65	90.171%
7/28	May	\$28,530.66	\$185,012.36	\$28,446.39	\$201,986.04	91.597%
8/30	June	\$29,235.47	\$214,247.83	\$28,811.57	\$230,797.61	92.829%
9/29	July	\$29,138.76	\$243,386.59	\$27,992.94	\$258,790.55	94.048%
10/28	August	\$27,675.35	\$271,061.94	\$26,726.78	\$285,517.33	94.937%
11/29	September	\$26,173.74	\$297,235.68	\$29,309.11	\$314,826.44	94.413%
12/28	October	\$0.00	\$0.00	\$28,192.90	\$343,019.34	0.000%
	TOTALS	\$297,235.68		\$343,019.34		
	ANNUAL BUDGET		\$ 297,000			
	PERCENTAGE OF BUDGET RECEIVED		100.08%			
	PERCENTAGE OF BUDGET YEAR		91.67%			

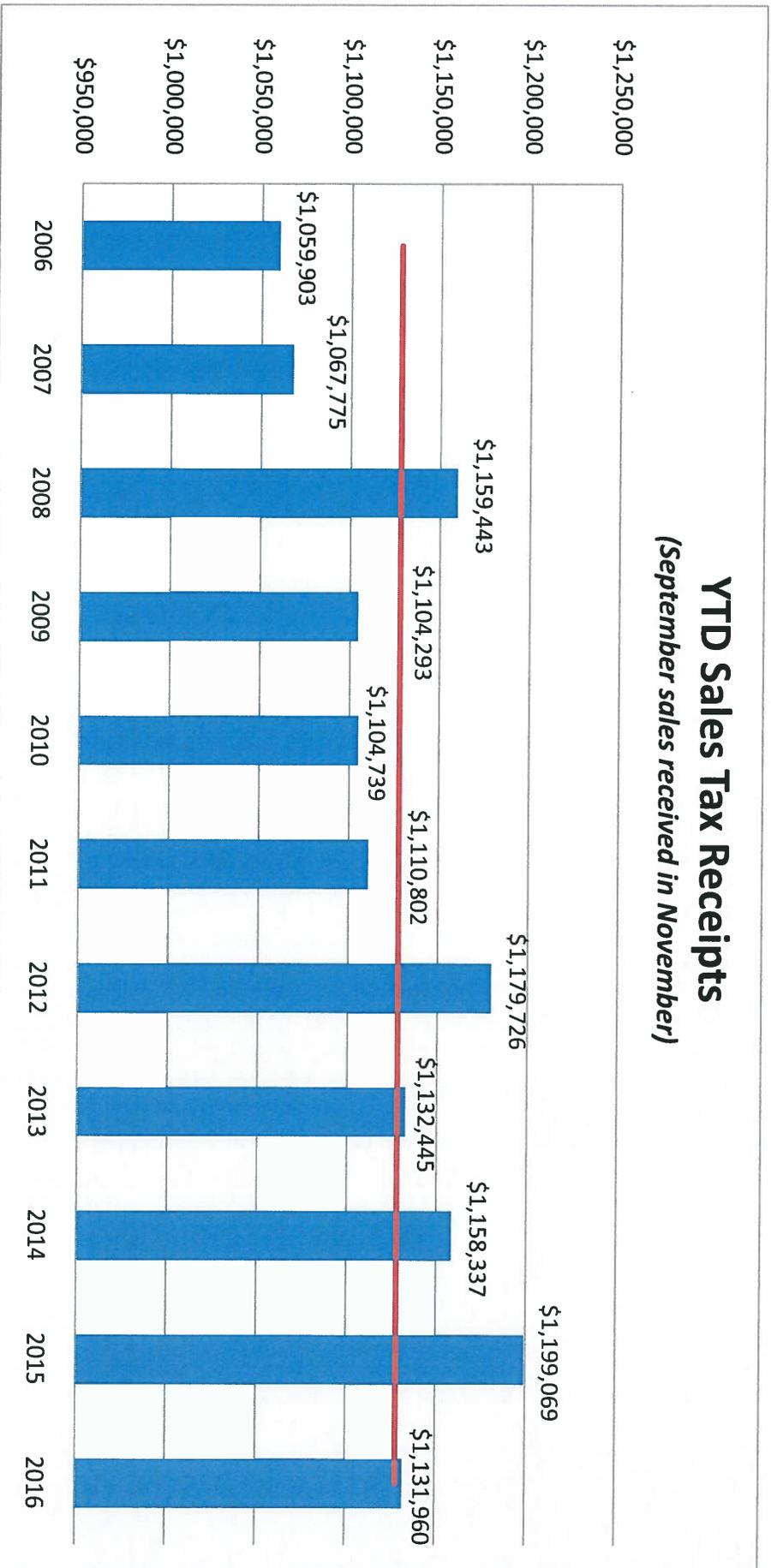
NOTE: Sales tax collections and distributions lag behind by 2 months. Businesses have until the 25th of the following month to send in the sales tax report and money. The Kansas Department of Revenue has until the following month to distribute the money.

Projected Annual Sales Tax Receipts

(Data through November)

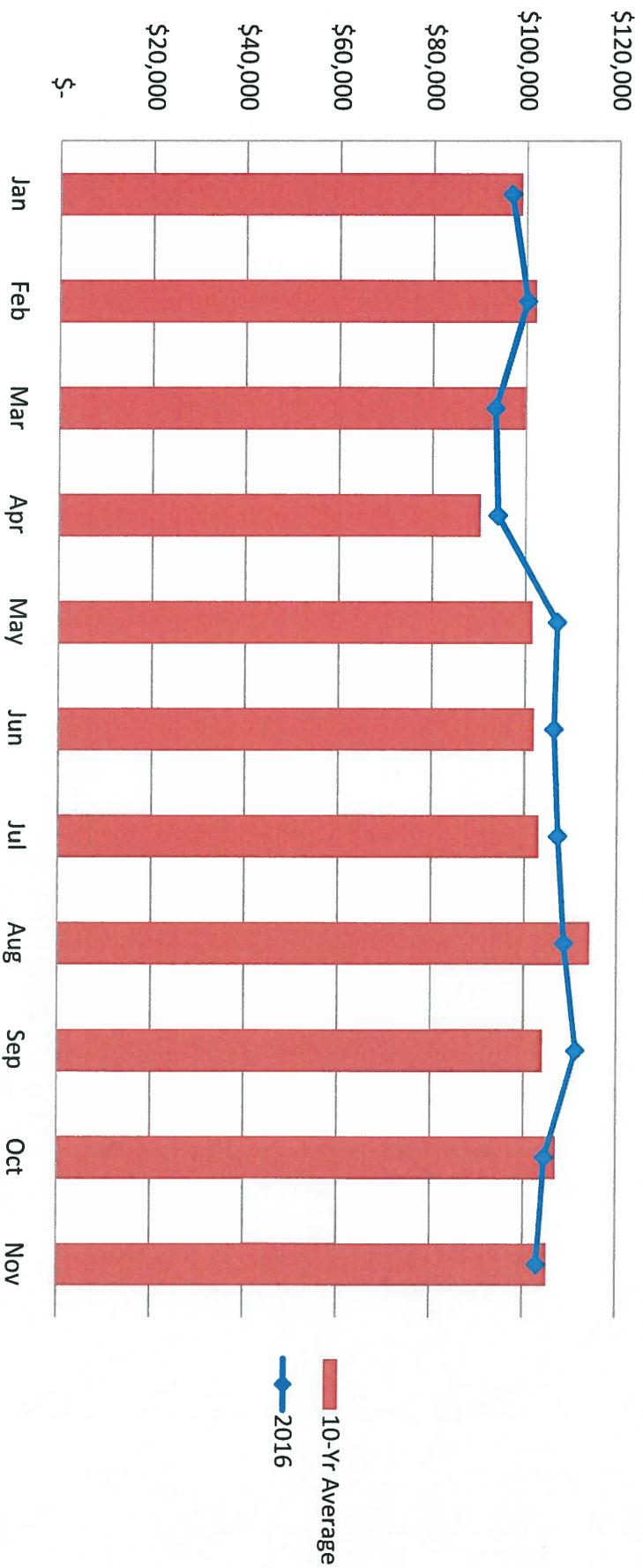


YTD Sales Tax Receipts (September sales received in November)



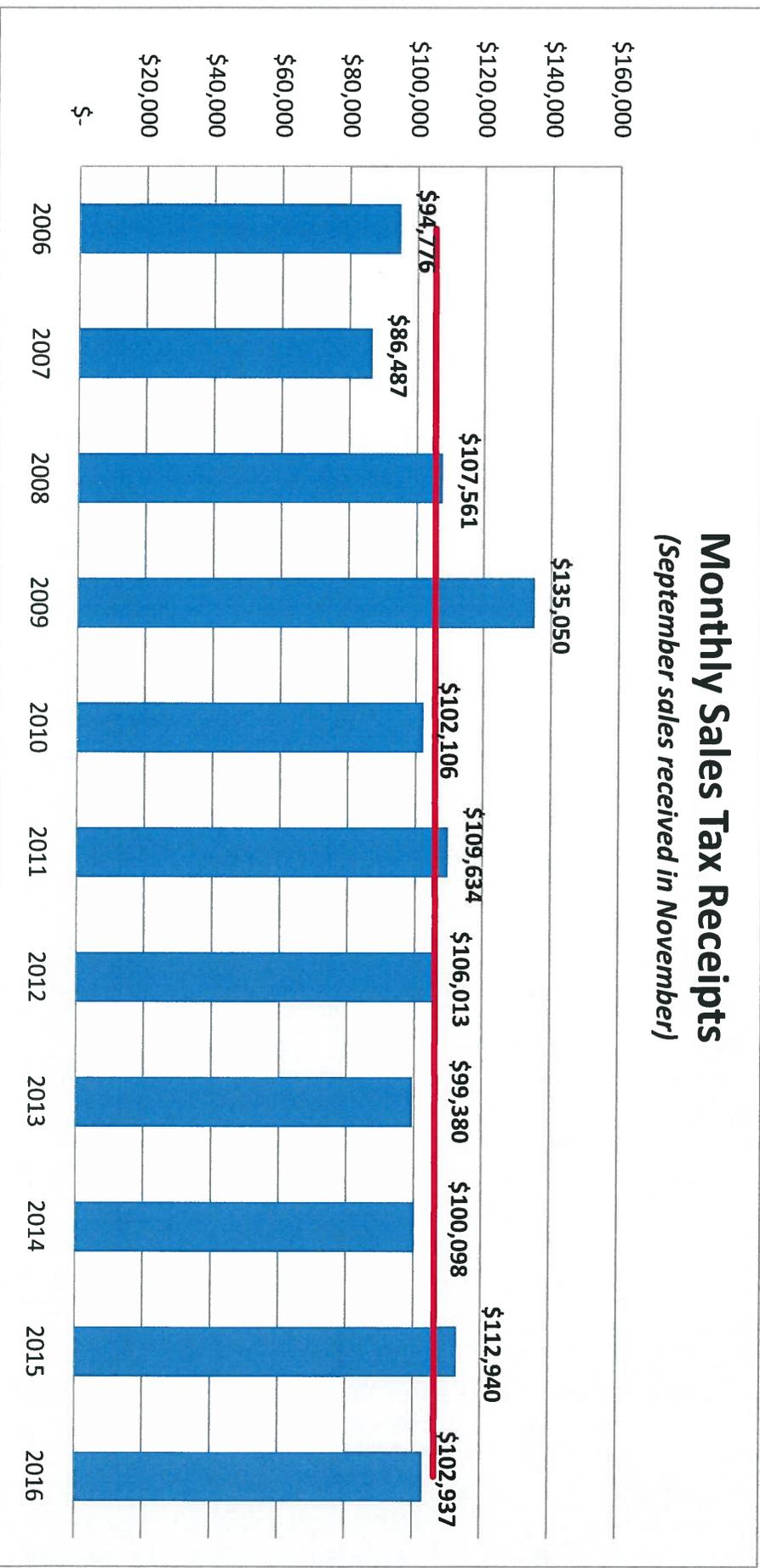
Monthly Sales Tax Receipts

(10-Year Average v. Current Year)



Monthly Sales Tax Receipts

(September sales received in November)



**Sales Tax Receipts
2006-2016**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% Change
2006	\$ 92,159	\$ 93,853	\$ 85,908	\$ 87,388	\$ 98,815	\$ 93,208	\$ 104,817	\$ 112,736	\$ 95,371	\$ 100,872	\$ 94,776	\$ 94,702	\$ 1,059,903	0.7%
2007	\$ 89,750	\$ 115,313	\$ 76,973	\$ 84,232	\$ 98,364	\$ 95,840	\$ 98,054	\$ 109,863	\$ 92,993	\$ 119,907	\$ 86,487	\$ 96,939	\$ 1,067,775	8.6%
2008	\$ 105,279	\$ 98,935	\$ 113,943	\$ 81,325	\$ 107,889	\$ 104,750	\$ 101,399	\$ 115,008	\$ 115,737	\$ 107,617	\$ 107,561	\$ 103,495	\$ 1,159,443	-4.8%
2009	\$ 95,844	\$ 84,835	\$ 107,156	\$ 92,395	\$ 93,338	\$ 92,330	\$ 106,047	\$ 105,108	\$ 92,685	\$ 99,506	\$ 135,050	\$ 95,112	\$ 1,104,293	0.0%
2010	\$ 98,452	\$ 87,528	\$ 106,806	\$ 85,494	\$ 102,855	\$ 113,933	\$ 96,793	\$ 113,613	\$ 94,591	\$ 102,569	\$ 102,106	\$ 98,573	\$ 1,104,739	0.5%
2011	\$ 94,230	\$ 108,182	\$ 88,303	\$ 84,230	\$ 94,867	\$ 92,128	\$ 94,655	\$ 110,776	\$ 116,054	\$ 117,741	\$ 109,634	\$ 101,157	\$ 1,110,802	0.5%
2012	\$ 98,749	\$ 110,667	\$ 102,679	\$ 94,792	\$ 97,374	\$ 100,222	\$ 98,834	\$ 155,179	\$ 109,161	\$ 106,055	\$ 106,013	\$ 94,037	\$ 1,179,726	6.2%
2013	\$ 105,135	\$ 107,132	\$ 93,002	\$ 90,305	\$ 106,975	\$ 101,340	\$ 106,388	\$ 112,268	\$ 107,798	\$ 102,722	\$ 99,380	\$ 107,545	\$ 1,132,445	-4.0%
2014	\$ 99,324	\$ 102,004	\$ 110,540	\$ 102,256	\$ 105,739	\$ 108,564	\$ 111,373	\$ 104,749	\$ 100,594	\$ 113,096	\$ 100,098	\$ 96,374	\$ 1,158,337	2.3%
2015	\$ 112,893	\$ 114,888	\$ 119,182	\$ 96,945	\$ 103,241	\$ 111,983	\$ 107,577	\$ 108,206	\$ 108,461	\$ 102,754	\$ 112,940	\$ 107,935	\$ 1,199,069	3.5%
2016	\$ 96,812	\$ 100,259	\$ 93,430	\$ 94,003	\$ 106,847	\$ 106,251	\$ 107,161	\$ 108,569	\$ 111,142	\$ 104,547	\$ 102,937	\$ 107,935	\$ 1,131,960	-5.6%
10-Yr Average	\$ 98,966	\$ 102,145	\$ 99,811	\$ 90,306	\$ 101,482	\$ 101,868	\$ 103,009	\$ 114,189	\$ 104,053	\$ 107,035	\$ 105,180	\$ 99,587	\$ 1,128,045	
Min	\$ 89,750	\$ 84,835	\$ 76,973	\$ 81,325	\$ 93,338	\$ 92,128	\$ 94,655	\$ 104,749	\$ 92,685	\$ 99,506	\$ 86,487	\$ 94,037		
Max	\$ 112,893	\$ 115,313	\$ 119,182	\$ 102,256	\$ 107,889	\$ 113,933	\$ 111,373	\$ 155,179	\$ 116,054	\$ 119,907	\$ 135,050	\$ 107,935		