

**ABILENE CITY COMMISSION - REGULAR MEETING AGENDA**  
**ABILENE PUBLIC LIBRARY, 209 NW FOURTH STREET**  
**December 12, 2016 - 4:00 pm**

1. Call to Order
2. Roll Call: \_\_\_\_ Marshall \_\_\_\_ Shafer \_\_\_\_ Payne \_\_\_\_ Weishaar \_\_\_\_ Dale
3. Pledge of Allegiance

**Consent Agenda** (*Consent Agenda items will be acted upon by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.*)

4. Agenda Approval for the December 12, 2016 City Commission Meeting
5. Meeting Minutes: November 28, 2016 Regular Meeting
6. Designation of the Convention and Visitors Bureau trolley as surplus and authorizing its sale by Purple Wave, Inc.
7. Approval of Cereal Malt Beverage Licenses submitted to the City Clerk for 2017, as provided by Chapter 3, Article 1 of the City Code of the City of Abilene, Kansas

**Public Comments and Communications**

8. **Public Comments.** Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three minutes. Any presentation is for informational purposes only. No action will be taken.
9. **Declaration.** At this time City Commissioners may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

**Proclamations and Recognition**

10. None

**Public Hearings**

11. None

**Old Business**

12. None

**New Business**

13. Consideration of an Ordinance rezoning certain property, generally described as 125 N. Elm Street, from "R-3, High Density Residential District" to "I-1, Light Industrial District," and amending the Zoning Map of the City of Abilene, Kansas.
14. Consideration of a motion to recess into executive session for twenty minutes for the purposes of discussing the City Manager's annual performance evaluation.
15. Consideration of a motion to return from executive session with no action being taken.

**Reports**

16. City Manager's Report

**Adjournment**

17. Consideration of a motion to adjourn the December 12, 2016 City Commission meeting.

**Future Meeting Reminders:** *(All meetings at Abilene Public Library unless otherwise noted)*

- Planning Commission, Dec 13 at 4:30 pm
- Heritage Commission, Dec 15 at 4:00 pm
- Economic Development, Dec 16 at 4:00 pm
- Recreation Commission Dec 19 at 5:30 pm (Recreation Center)
- City Commission Study Session, Dec 20 at 4:00 pm (City Hall)
- Economic Development Council, Dec 21 at 4:00 pm
- CITY OFFICES CLOSED: Dec 23 and 26 (Christmas Holiday)
- Convention & Visitor's Bureau Board, Dec 27 at 2:00 pm (Civic Center)
- City Commission Meeting, Dec 27 at 4:00 pm (if necessary)



**Abilene City Commission Minutes**  
**Abilene Public Library**  
**November 28, 2016 @ 4:00 p.m.**  
**Abilene, Kansas**

**1. Call to Order**

**2. Roll Call** – City Commission Present: Mayor Marshall, Commissioners Dale, Payne, Weishaar and Shafer.

Staff Present: City Manager Dillner, City Clerk Soukup, City Attorney Martin, Finance Director Rothchild, Police Chief Mohn, Parks and Recreation Director Foltz, CVB Director Roller and Fire Chief Sims.

Others Present: Mike Heronemus.

**3. Pledge of Allegiance** - Mayor Marshall led the Pledge of Allegiance.

**Consent Agenda**

4. Agenda Approval for the November 28, 2016 City Commission Meeting

5. Meeting Minutes: November 14, 2016, Regular Meeting

Motion by Commissioner Weishaar, seconded by Commissioner Payne to approve the Consent Agenda as presented. Motion carried unanimously 5-0.

**Public Comments and Communications**

**6. Public Comments.** Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court are not permitted. Speakers are limited to three (3) minutes. Any presentation is for informational purposes only. No action will be taken.

Mayor Marshall asked for any comments or communications from the public that are not on the agenda.

There were no public comments or communications.

**7. Declaration.** At this time City Commissioners may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

There were no declarations.

**Proclamations and Recognition**

8. City Manager Dillner introduced Julie Roller the new Convention and Visitors Bureau Director and gave a her background.

**Public Hearings**

9. There were no public hearings.

**Old Business**

10. There was no old business.

**New Business**

**11. Consideration of a Resolution approving a Certified Local Agreement with the Kansas State Preservation Officer.**

City Manager Dillner said this is a renewal of an agreement with the Kansas State Preservation Officer stating the City will perform certain requirements for Historical Preservation.

Motion by Commissioner Shafer, seconded by Commissioner Weishaar to approve Resolution No. 112816-1 A **RESOLUTION APPROVING A CERTIFIED LOCAL AGREEMENT WITH THE KANSAS STATE PRESERVATION OFFICER.** Motion carried unanimously 5-0.

**Reports**

**12. City Manager's Report**

City Manager Dillner said the State has reviewed the Engle house for a historical home and has approved it. It will now be forwarded on for the National Historic review.

The sales tax for September came in at \$148,000.00.

**Adjournment**

**21. Consideration of a motion to adjourn the November 28, 2016 City Commission meeting.**

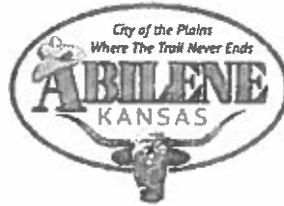
Motion by Commissioner Weishaar, seconded by Commissioner Payne to adjourn at 4:07 p.m. Motion carried unanimously 5-0.

(Seal)

\_\_\_\_\_  
Dee Marshall, Mayor

ATTEST:

\_\_\_\_\_  
Penny L. Soukup, CMC  
City Clerk



**MEMORANDUM**

**TO:** City Manager and City Commission  
**FROM:** Penny Soukup, City Clerk  
**SUBJ:** 2017 CMB Licenses  
**DATE:** December 1, 2016

**ISSUE:**

Annual CMB License Approvals

<b>Name Of Business</b>	<b>Location</b>	<b>Type of License</b>
Abilene 24-7 Store Mgr. Kelly Prout	2200 N. Buckeye	Packaged Sales
Brookville Hotel Mgr. Laura Callihan	105 E. Lafayette	On Premise (Pending)
Casey's General Store Mgr. Robert Pizzini	201 S. Buckeye	Packages Sales
Down South Tavern Mgr. Michael Teasley	210 W. First	On Premise
Historic Abilene, Inc. Alamo Saloon, Mgr. Kenneth Allen	100 SE 6th	On Premise (pending)
Historic Abilene, Inc. Hitching Post, Mgr. Kasey Haney	100 SE 5th	On Premise
Kwik Shop, Inc. Mgr. Cindy Jewell	1401 N. Buckeye	Packaged Sales
Pizza Hut, Mgr Shawna Boller	1703 N. Buckeye	On Premise
Robson Oil Co., Inc DBA Corner Stop Mgr. Kathy Payne	100 S. Buckeye	Packaged Sales
Robson Oil Co., Inc DBA Liberty Store Mgr. Penny Davis	601 S. Buckeye	Packaged Sales
Shopko Hometown, Mgr James DePaul	1903 N. Buckeye	Packaged Sales
Snacks Abilene, Mgr Dana Aslam	2000 N. Buckeye	Packaged Sales (pending)
West Stop Mgr. James D. West	420 N. Buckeye	Packaged Sales
West Stop West Mgr. James D. West	1324 NW 3 <sup>rd</sup>	Packaged Sales
West's Plaza County Mart, Inc Mgr. Christopher West	1900 N. Buckeye	Packaged Sales
Zey's Inc. Mgr. David Zey	1020 W. First St	Packaged Sales

**RECOMMENDATION:**

The required fees have been paid and the inspections completed by the Building Inspector and the Fire Inspector. The Police Department has completed the required background checks. I would recommend approval for the above listed business's to receive their 2017 Cereal Malt Beverage licenses.

**ORDINANCE NO. 3313**

**AN ORDINANCE REZONING CERTAIN PROPERTY, GENERALLY DESCRIBED AS 125 N. STREET, FROM "R-3, HIGH DENSITY RESIDENTIAL DISTRICT" TO "I-1, LIGHT INDUSTRIAL DISTRICT" AND AMENDING THE ZONING MAP OF THE CITY OF ABILENE, KANSAS**

WHEREAS, the property owners of record have requested the City consider rezoning certain property more commonly described as 125 N. Elm Street, and as provided in **Exhibit A** as attached hereto, from "R-3, High Density Residential District" to "I-1, Light Industrial District";

WHEREAS, the Planning Commission conducted a public hearing on November 6, 2016, and comments were received from the public both in support of an in opposition to the proposed rezoning; and

WHEREAS, the Planning Commission recommended the Governing Body approve the rezoning of the above referenced property.

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:**

**SECTION ONE. Property Rezoned.** That property legally described as follows is hereby rezoned from "R-3, High Density Residential District" to "I-1, Light Industrial District":

*The West 100.0 feet of the following tract of ground, to wit:*

*A tract of land in Abilene, Dickinson County, Kansas commencing at a point in the East line of Elm Street that is 50.0 feet North of the centerline of the main track of the Union Pacific Railroad Company and in the North right-of-way line of said railroad as originally established; thence North 75.0 feet, more or less, along the East side of Elm Street to the Southwest corner of the East and West alley which is the Northwest corner of Fractional Lot 9 lying between Elm Street and Walnut Street on the North side of the Union Pacific Railroad in Thompson and McCoy's Addition to Abilene, Kansas; thence East along the South line of the alley to the East end of Fractional Lot 1 according to the recorded plat; thence South to a point 50.0 feet North of the centerline of the main track of said Union Pacific Railroad Company and in the North right-of-way line as originally established; thence westerly along a line 50.0 feet from and parallel to the centerline of the main track of the Union Pacific Railroad to the point of beginning, being all of Fractional Lots 1, 3, 5, 7, and 9 lying between Elm Street and Walnut Street and between North Second Street and the right-of-way of the Union Pacific Railroad Company, Thompson and McCoy's Addition to Abilene, Kansas, and also all of the vacated street contiguous on the South of said Lots 1, 3, 5, 7, and 9.*

**SECTION TWO. Zoning Map: Amended.** That the Zoning Map of the City of Abilene, Kansas, as adopted by Ordinance No. 2796, and amendments thereto, is hereby amended to be consistent with the amendments described herein.

**SECTION THREE. Effective Date.** This Ordinance shall become effective and in full force from and after its passage, adoption and publication in the official City newspaper.

**PASSED AND ADOPTED** by the Governing Body of the City of Abilene, Kansas this 12<sup>th</sup> day of December, 2016.

**CITY OF ABILENE, KANSAS**

By: \_\_\_\_\_  
Dee Marshall, Mayor

ATTEST:

\_\_\_\_\_  
Penny Soukup, CMC

APPROVED AS TO FORM:

\_\_\_\_\_  
Aaron O. Martin, City Attorney

**EXHIBIT A**

**Rezoning Map and Application**

**for**

**125 N. Elm Street**

**December 12, 2016**

## STAFF REPORT

### *PC 16-9 Rezoning of 125 North Elm St. from "R-3" High Density Residential District" to "I-1" Light Industrial District" at the request of Jon S. Koffman*

<b>Date:</b>	November 8, 2016
<b>Owner:</b>	Jon S. Koffman
<b>Applicant:</b>	Jon S. Koffman
<b>Requested Action:</b>	Amend the zoning of the property to "I-1" Light Industrial District.
<b>Purpose:</b>	To allow a legally conforming use.
<b>Location address:</b>	125 North Elm Street, Abilene Kansas
<b>Comprehensive Plan:</b>	Comprehensive Plan Future Land Use Map # 7 Shows this property as Industrial District.
<b>Sites Existing Zoning:</b>	"R-3", High Density Residential District".
<b>Surrounding Zoning and Land Use:</b>	North: "R-3, High Density Residential District" South: "I-1, Light Industrial District" East: "C-4, Central Business District" West: "R-3, High Density Residential District"; Residential with a mix
<b>Land Area:</b>	Contains 0.82 Acres
<b>Notice Date:</b>	This project was published and noticed by mail as required by code on October 18, 2016.

#### COMMENTS & FINDINGS

1. This property has been used as a business for more than twelve years as an electric service company.
2. The Applicant wants to re-zone it to "I-1" Light Industrial District use on the property to make the property a legal conforming use. It is presently a legally nonconforming use as an "R-3, High Density Residential" property.
3. The current property owner made a similar request in December 2004 to request the property from the City's then "R-3, General Residential District" to "I-1, Light Industrial District." The Planning Commission at that time recommended denial of the rezoning request after making findings that the proposed rezoning would "constitute an intrusion of industrial uses into a residential area, which would allow incompatible uses into the neighborhood." The rezoning request was withdrawn from consideration on December 20, 2004, after a determination by the City that the property was a legally nonconforming use.
4. The current use of the property has been in effect for at least twelve years with little to no affect on the surrounding neighborhood. With that said, rezoning the property to "I-1, Light Industrial" would allow several land uses to be permitted by right on the property should the business relocate or close in the future. Not all land uses in the aforementioned district would be considered compatible with the existing residential uses. Examples of such potential uses may include: automobile and truck wrecking or salvage yards, junk yards, and scrap processing yards, light manufacturing, processing or fabrication operations, and machine shops.

### **Recommendation and Findings:**

Staff is recommending *approval* of the rezoning request with the following findings as outlined in Article 26-110:

- a) **Consistency with intent and purpose of the zoning regulations** – In general, this proposal is consistent with the intent and purpose as outlined in Article 1 of the regulations.
- b) **Compatibility of proposed use with surrounding uses** – The property is surrounded by high density residential development to the north. The present use of the property does not affect the residential neighborhood, although future uses of the property may create circumstances that may create difficulties for the neighborhood. This scenario is unlikely as long as the business continues to operate at the site.
- c) **Public infrastructure** – The site has adequate infrastructure to serve the site in its present use and should have sufficient access to public infrastructure for any future use in the proposed district.
- d) **Necessity of the proposal due to changes in the affected area** – The area has not changed greatly over the last decade, and there is little expectation that it will change much in the future.
- e) **Length of time the property has remained vacant** – The property has been occupied as an electric business for at least the last twelve years.
- f) **Compatibility of the subject property for the proposed use** – At 0.82 acres, the subject property is fairly small in size, which would effectively limit future uses of the property should it be rezoned. The property is surrounded by development to the north and railroad tracks to the south. There is a smaller tract available to the east of the property, but large scale development will not be able to fit on both of these two lots if they were to be combined.
- g) **Whether the Comprehensive Plan is furthered and supported by this proposal** – Although the property is currently designated as “R-3, High Density Residential District” on the Future Land Use Map, the proposed request of this existing property may not be inconsistent with the spirit and intent of the Comprehensive Plan. Chapter 9, Section C, states: *“Future Land Use Plan amendments are anticipated as growth occurs and market conditions change.”*
- h) **Adverse impacts on adjacent properties if all conditions placed upon the request are met** – The City would not be able to impose conditions on the property since the request is to rezone the property to a district where the current use would be permitted by right.
- i) **Solid Waste disposal facilities** – Not Applicable

- j) **Other items for consideration** – In evaluating individual re-zoning applications, the Planning Commission may also consider the occurrence of similar land use patterns throughout the City. The subject area and its land use pattern, while not ideal, are by no means unique. There are a number of lots within Abilene containing Industrial District uses (or other commercial uses) located adjacent to, or within proximity of residential land and zones.

**Planning Commission Options:**

1. Recommend approval of the rezoning request.
2. Recommend denial of the rezoning request, with findings justifying the recommended denial; or
3. Table for further information. The Planning Commission will need to specify the information they require to aid in their decision making process.

ORDINANCE NO. \_\_\_\_

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**PASSED AND ADOPTED** by the Governing Body of the City of Abilene, Kansas this \_\_\_\_ day of November, 2016.

**CITY OF ABILENE, KANSAS**

By: \_\_\_\_\_  
Dee Marshall, Mayor

ATTEST:

\_\_\_\_\_  
Penny Soukup, CMC

APPROVED AS TO FORM:

\_\_\_\_\_  
Aaron O. Martin, City Attorney

**EXHIBIT A**

**Rezoning Map and Application**

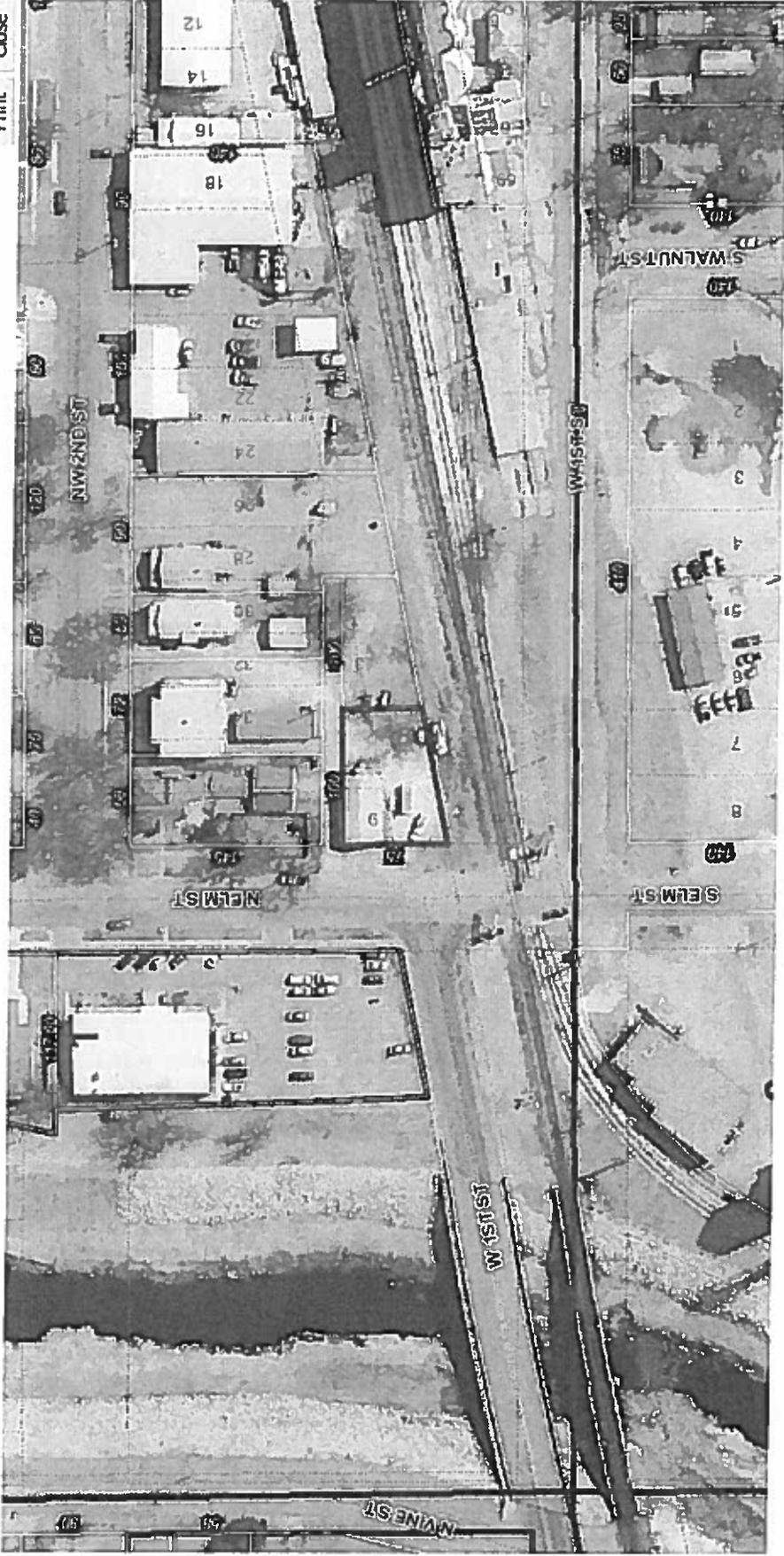
**for**

**125 N. Elm Street**

**November 6, 2016**

Dickinson County Property Data - 0211151603045006000

Print Close



**CITY OF ABILENE**  
**PLANNING COMMISSION**  
**MEETING MINUTES**

November 8, 2016  
Meeting at 4:30 p.m.  
Abilene Public Library  
209 NW 4<sup>th</sup> Street

**Members Present:** Gene Bielefeld, Rod Boyd, Kyle Campbell, Steven Olson (Vice-Chair) and Travis Sawyer (Chair)

**Members Absent:** Michelle Stephens and Tom Canfield

**Staff Present:** David Dillner, City Manager and Jennie Hiatt, CD Administrative Assistant

**Others Present:** Jon Koffman

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**Call to Order & Roll Call.**

Chair Sawyer called the meeting to order.

Hiatt took roll call with four of the seven Commissioners present.

**Approval of Agenda.**

Bielefeld made a motion to approve the agenda as written. The motion was seconded by Olson. The motion passed unanimously. (4-0)

**Approval of Meeting Minutes – October 11, 2016.**

Boyd made a motion to approve the minutes as written. The motion was seconded by Olson. The motion passed unanimously. (4-0)

**Business.**

1. **Public Hearing, PC 16-9**, a request by Jon Koffman, Koffman Electric Service, Inc. for a zoning change from High Density Residential (R-3) to Light Industrial District (I-1) for the property addressed 125 N. Elm Street, Abilene, KS.

Campbell arrived to the meeting at 4:34 pm.

Sawyer confirmed that the applicant was present.

Dillner presented the staff report.

Campbell asked about when Koffman came before the Planning Commission in 2004.

Dillner said that it was decided that they were already under a legal non-conforming use, so there was no need to rezone at the time.

There was discussion.

Sawyer asked the applicant if he had any comments.

Koffman stated that he's not able to expand his business under the current zoning and that he would like to purchase the land to the east that is currently owned by the City of Abilene.

There was continued discussion.

Sawyer opened up the public hearing and seeing that there wasn't any public to comment he then closed the public hearing.

Campbell stated that the property is already compatible with the current use and there haven't been any issues.

There was brief discussion.

Campbell made a motion to recommend approval with staff findings to the City Commission. The motion was seconded by Boyd. The motion passed unanimously. (5-0)

Hiatt stated that PC 16-9 would go before the City Commission on December 12, 2016.

**Comments.**

The next regular scheduled meeting is on *December 13, 2016*.

**Adjournment.**

Olson made a motion to adjourn the meeting. The motion was seconded by Bielefeld. The motion passed unanimously (5-0) and the meeting was adjourned.

Minutes Submitted,

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David B. Dillner  
City Manager

Minutes Approved,

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Travis Sawyer, Chair or  
Steven Olson, Vice-Chair

**CITY OF ABILENE  
SALES TAX COLLECTIONS SPECIAL STREET PROGRAM**

2016

April 2013 .25-Street (Sunsets in 2023)

2016 DATE REC'D	MONTH COLLECT	2016 CITY	CURRENT YEAR TOTALS	2015 CITY	2015 TOTALS	% OF PRIOR YEAR
1/29	November	\$25,647.68	\$25,647.68	\$30,435.33	\$30,435.33	84.269%
2/26	December	\$24,401.51	\$50,049.19	\$29,944.25	\$60,379.58	82.891%
3/30	January	\$25,332.59	\$75,381.78	\$31,261.98	\$91,641.56	82.257%
4/28	February	\$24,764.64	\$100,146.42	\$24,678.32	\$116,319.88	86.096%
5/27	March	\$28,235.50	\$128,381.92	\$26,642.16	\$142,962.04	89.801%
6/29	April	\$28,099.78	\$156,481.70	\$30,577.61	\$173,539.65	90.171%
7/28	May	\$28,530.66	\$185,012.36	\$28,446.39	\$201,986.04	91.597%
8/30	June	\$29,235.47	\$214,247.83	\$28,811.57	\$230,797.61	92.829%
9/29	July	\$29,138.76	\$243,386.59	\$27,992.94	\$258,790.55	94.048%
10/28	August	\$27,675.35	\$271,061.94	\$26,726.78	\$285,517.33	94.937%
11/29	September	\$26,173.74	\$297,235.68	\$29,309.11	\$314,826.44	94.413%
12/28	October	\$0.00	\$0.00	\$28,192.90	\$343,019.34	0.000%
	<b>TOTALS</b>	<u>\$297,235.68</u>		<u>\$343,019.34</u>		

**ANNUAL BUDGET**

\$ 297,000

**PERCENTAGE OF BUDGET RECEIVED**

100.08%

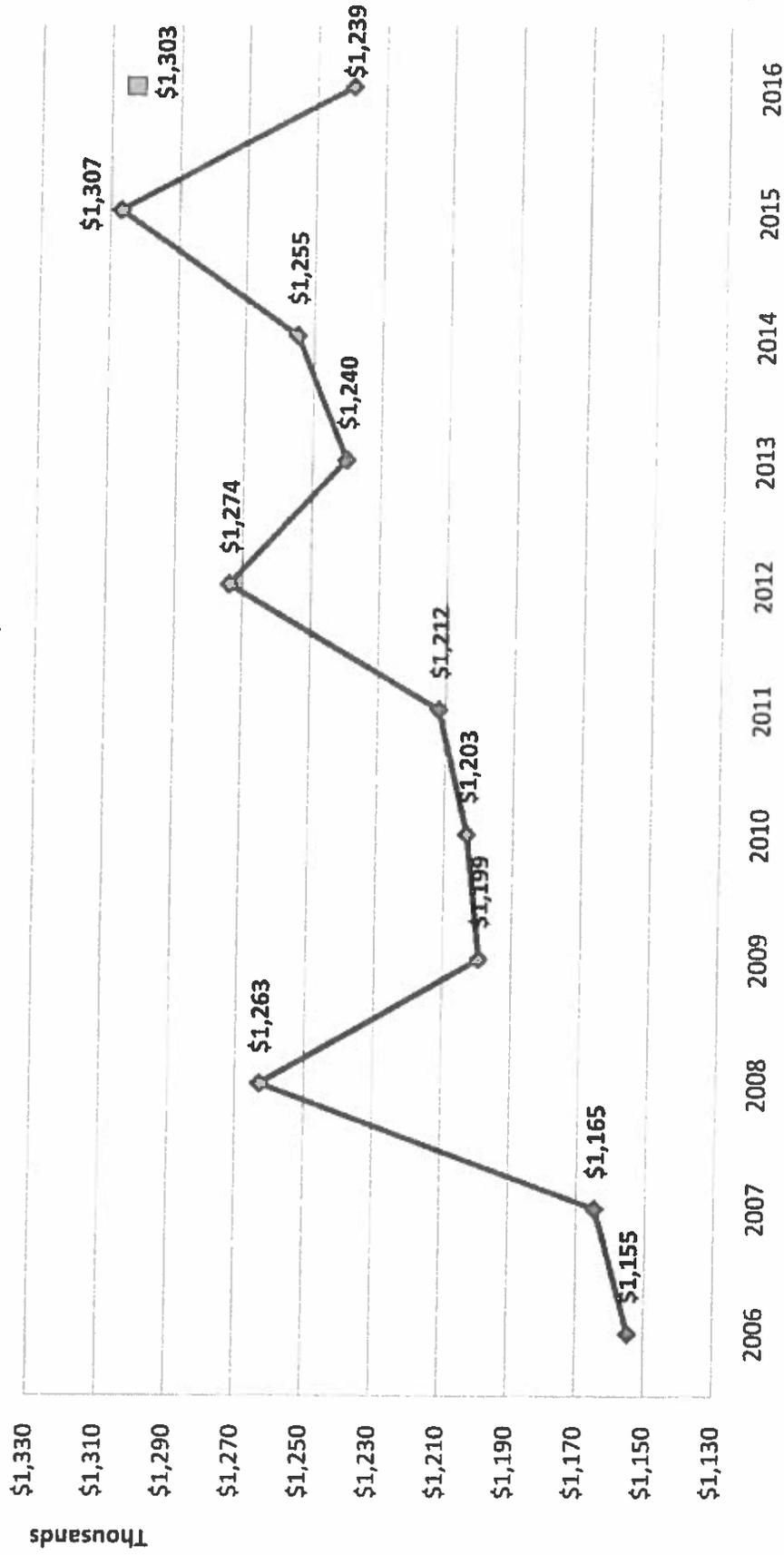
**PERCENTAGE OF BUDGET YEAR**

91.67%

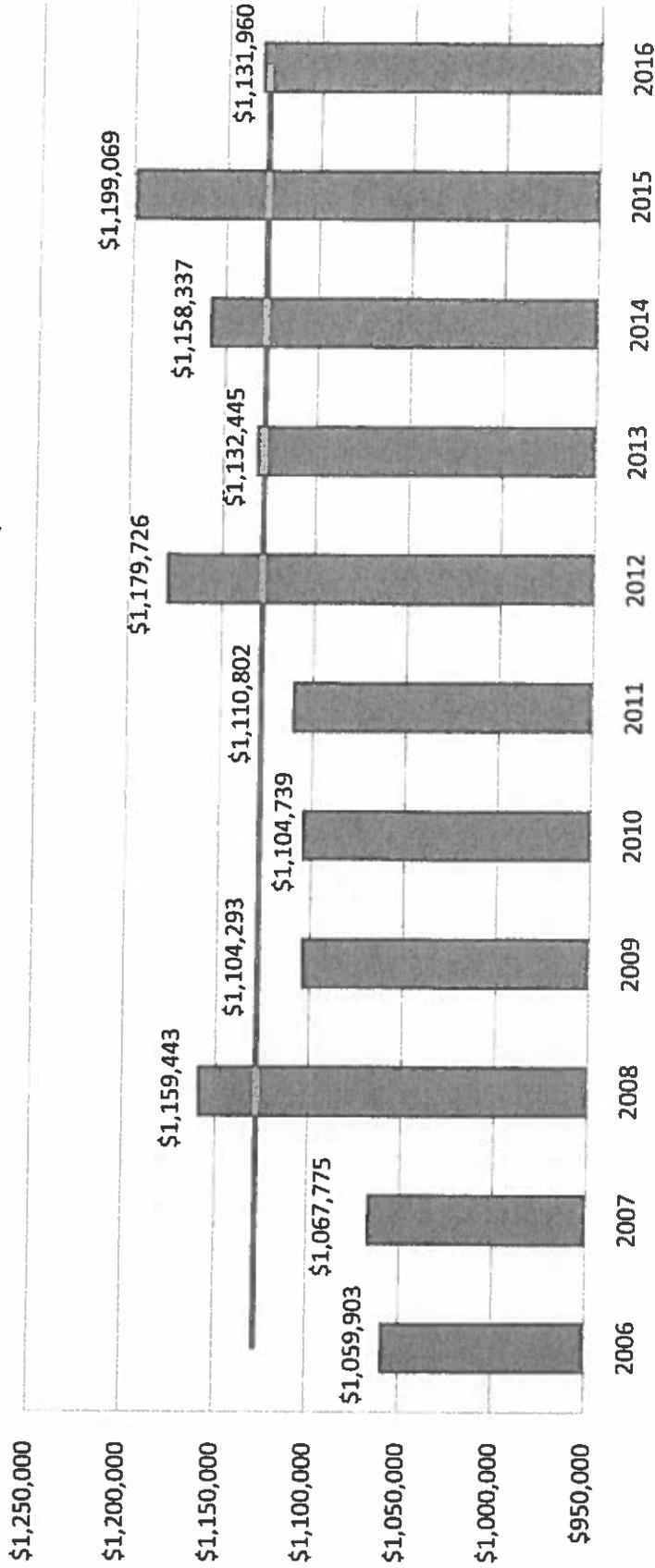
NOTE: Sales tax collections and distributions lag behind by 2 months. Businesses have until the 25th of the following month to send in the sales tax report and money. The Kansas Department of Revenue has until the following month to distribute the money.

# Projected Annual Sales Tax Receipts

(Data through November)

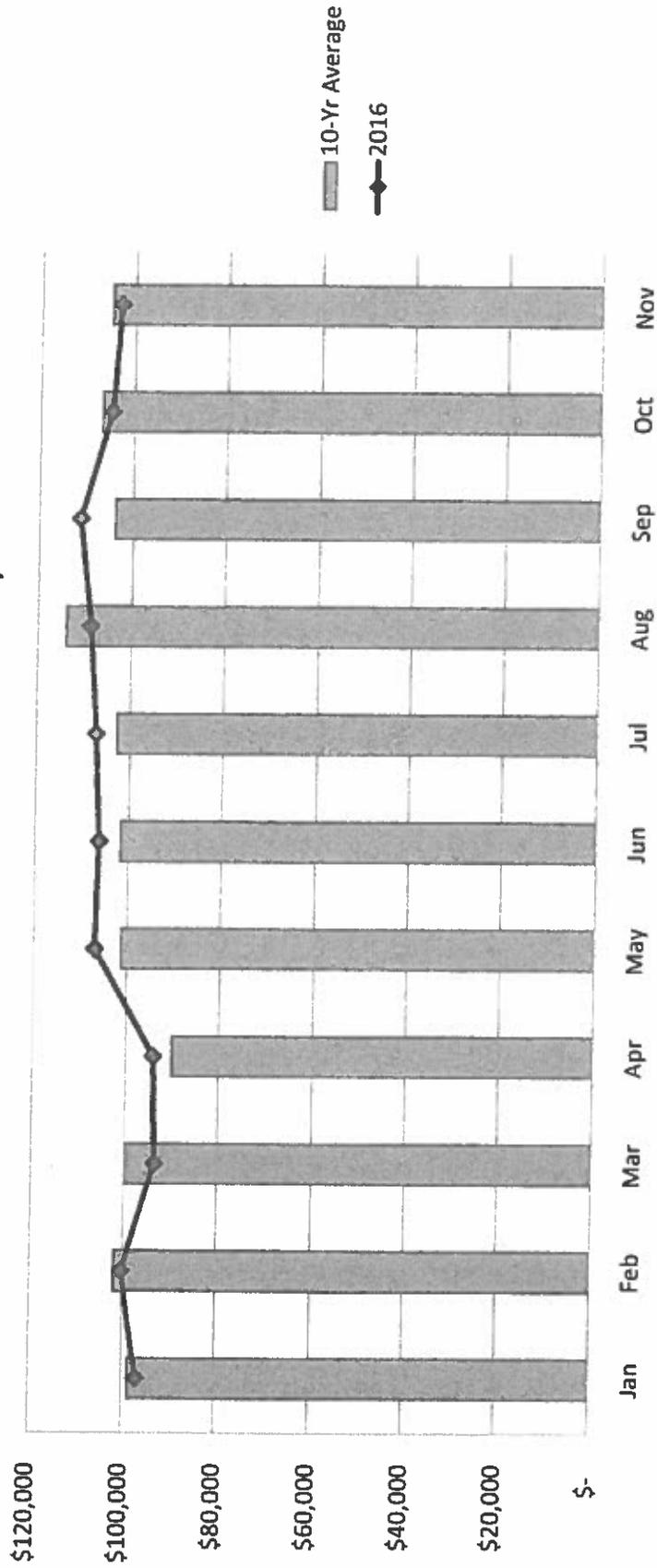


## YTD Sales Tax Receipts (September sales received in November)

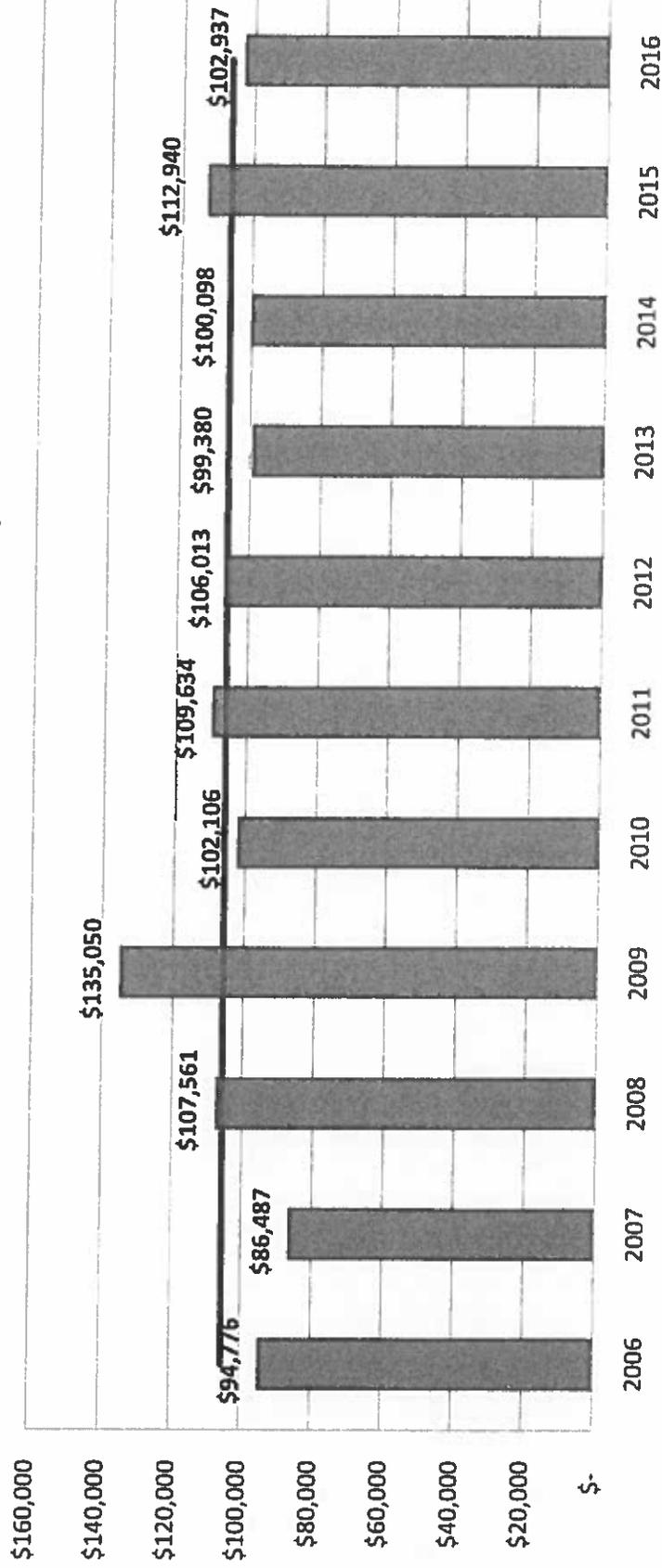


# Monthly Sales Tax Receipts

(10-Year Average v. Current Year)



## Monthly Sales Tax Receipts (September sales received in November)



**Sales Tax Receipts  
2006-2016**

	Jan	Feb	Mar	Apr	May	Jun	Jul	AUG	SEP	Oct	Nov	Dec	YTD	% Change
2006	\$ 92,159	\$ 93,853	\$ 85,908	\$ 87,388	\$ 98,815	\$ 93,208	\$ 104,817	\$ 112,736	\$ 95,371	\$ 100,872	\$ 94,776	\$ 94,702	\$ 1,059,903	
2007	\$ 89,750	\$ 115,313	\$ 76,973	\$ 84,232	\$ 98,364	\$ 95,840	\$ 98,054	\$ 109,863	\$ 92,993	\$ 119,907	\$ 86,487	\$ 96,939	\$ 1,067,775	0.7%
2008	\$ 105,279	\$ 98,935	\$ 113,943	\$ 81,325	\$ 107,889	\$ 104,750	\$ 101,399	\$ 115,008	\$ 115,737	\$ 107,617	\$ 107,561	\$ 103,495	\$ 1,159,443	8.6%
2009	\$ 95,844	\$ 84,835	\$ 107,156	\$ 92,395	\$ 93,338	\$ 92,330	\$ 106,047	\$ 105,108	\$ 92,685	\$ 99,506	\$ 135,050	\$ 95,112	\$ 1,104,293	-4.8%
2010	\$ 98,452	\$ 87,528	\$ 106,806	\$ 85,494	\$ 102,855	\$ 113,933	\$ 96,793	\$ 113,613	\$ 94,591	\$ 102,569	\$ 102,106	\$ 98,573	\$ 1,104,739	0.0%
2011	\$ 94,230	\$ 108,182	\$ 88,303	\$ 84,230	\$ 94,867	\$ 92,128	\$ 94,655	\$ 110,776	\$ 116,054	\$ 117,741	\$ 109,634	\$ 101,157	\$ 1,110,802	0.5%
2012	\$ 98,749	\$ 110,667	\$ 102,679	\$ 94,792	\$ 97,374	\$ 100,222	\$ 98,834	\$ 155,179	\$ 109,161	\$ 106,055	\$ 106,013	\$ 94,037	\$ 1,179,726	6.2%
2013	\$ 105,135	\$ 107,132	\$ 93,002	\$ 90,305	\$ 106,975	\$ 101,340	\$ 106,388	\$ 112,268	\$ 107,798	\$ 102,722	\$ 99,380	\$ 107,545	\$ 1,132,445	-4.0%
2014	\$ 99,324	\$ 102,004	\$ 110,540	\$ 102,256	\$ 105,739	\$ 108,564	\$ 111,373	\$ 104,749	\$ 100,594	\$ 113,096	\$ 100,098	\$ 96,374	\$ 1,158,337	2.3%
2015	\$ 112,893	\$ 114,888	\$ 119,182	\$ 96,945	\$ 103,241	\$ 111,983	\$ 107,577	\$ 108,206	\$ 108,461	\$ 102,754	\$ 112,940	\$ 107,935	\$ 1,199,069	3.5%
2016	\$ 96,812	\$ 100,259	\$ 93,430	\$ 94,003	\$ 106,847	\$ 106,251	\$ 107,161	\$ 108,569	\$ 111,142	\$ 104,547	\$ 102,937	\$ 99,587	\$ 1,131,960	-5.6%
<b>10-Yr Average</b>	\$ 98,966	\$ 102,145	\$ 99,811	\$ 90,306	\$ 101,482	\$ 101,868	\$ 103,009	\$ 114,189	\$ 104,053	\$ 107,035	\$ 105,180	\$ 99,587	\$ 1,128,045	
Min	\$ 89,750	\$ 84,835	\$ 76,973	\$ 81,325	\$ 93,338	\$ 92,128	\$ 94,655	\$ 104,749	\$ 92,685	\$ 99,506	\$ 86,487	\$ 94,037		
Max	\$ 112,893	\$ 115,313	\$ 119,182	\$ 102,256	\$ 107,889	\$ 113,933	\$ 111,373	\$ 155,179	\$ 116,054	\$ 119,907	\$ 135,050	\$ 107,935		

SALES TAX WORKSHEET 2016

	SALES (CITY)	SALES (CITY SHARE OF COUNTY)	COMPENSATION USE TAX (CITY)	COMPENSATION USE TAX (CITY SHARE OF COUNTY)	TOTAL
TOTAL	\$ 104,213.06	\$ 43,994.41	\$ 10,937.57	\$ 6,606.28	\$ 165,751.32
GENERAL FUND (58.82% OF CITY SALES AND CITY CU TAX) 001 430070	45.45% \$ 47,364.84	\$ 43,994.41	\$ 4,971.13	\$ 6,606.28	\$ 102,936.65
GENERAL FUND STREET (22.73% OF CITY SALES AND CITY CU TAX) 037 430070	22.73% \$ 23,687.63	\$	\$ 2,486.11	\$	\$ 26,173.74
LIBRARY/POOL PROJECT (41.18% OF CITY SALES AND CITY CU TAX) 036 430070	31.82% \$ 33,160.60	\$	\$ 3,480.33	\$	\$ 36,640.93
	\$ 104,213.06	\$ 43,994.41	\$ 10,937.57	\$ 6,606.28	\$ 165,751.32
					\$ 165,751.32

**CITY OF ABILENE  
SALES TAX COLLECTIONS  
CITY OF ABILENE  
SALES TAX COLLECTIONS**

2016

City - .50 (June, 1983)		County - 1.25 (Jan., 1996) County - 1.00 (July, 1997)										
2016 DATE REC'D	MONTH COLLECT	2016			CURRENT YEAR TOTALS	2015			2015		2015 YEAR TOTALS	%
		CITY	COUNTY	MONTHLY TOTAL		CITY	COUNTY	MONTHLY TOTAL	OF PRIOR YEAR			
1/29	November	\$51,284.07	\$45,526.97	\$96,811.04	\$96,811.04	\$60,857.27	\$52,035.89	\$112,893.16	\$112,893.16	\$112,893.16	85.755%	
2/26	December	\$53,828.47	\$46,430.59	\$100,259.06	\$197,070.10	\$59,875.33	\$55,012.64	\$114,887.97	\$114,887.97	\$227,781.13	86.517%	
3/30	January	\$50,654.04	\$42,776.26	\$93,430.30	\$290,500.40	\$62,510.21	\$56,671.89	\$119,182.10	\$119,182.10	\$346,963.23	83.727%	
4/28	February	\$49,518.38	\$44,484.83	\$94,003.21	\$384,503.61	\$49,345.79	\$47,599.04	\$96,944.83	\$96,944.83	\$443,908.06	86.618%	
5/27	March	\$56,458.58	\$50,388.56	\$106,847.14	\$491,350.75	\$53,272.61	\$49,968.67	\$103,241.28	\$103,241.28	\$547,149.34	89.802%	
6/29	April	\$56,187.20	\$50,064.17	\$106,251.37	\$597,602.12	\$61,141.76	\$50,841.00	\$111,982.76	\$111,982.76	\$659,132.10	90.665%	
7/28	May	\$57,048.75	\$50,112.52	\$107,161.27	\$704,763.39	\$56,880.26	\$50,696.57	\$107,576.83	\$107,576.83	\$766,708.93	91.921%	
8/30	June	\$58,458.07	\$50,111.30	\$108,569.37	\$813,332.76	\$57,610.46	\$50,595.16	\$108,205.62	\$108,205.62	\$874,914.55	92.961%	
9/29	July	\$58,264.69	\$52,877.24	\$111,141.93	\$924,474.69	\$55,973.57	\$52,487.09	\$108,460.66	\$108,460.66	\$983,375.21	94.010%	
10/28	August	\$55,338.53	\$49,208.73	\$104,547.26	\$1,029,021.95	\$53,441.79	\$49,312.35	\$102,754.14	\$102,754.14	\$1,086,129.35	94.742%	
11/29	September	\$52,335.97	\$50,600.68	\$102,936.65	\$1,131,958.60	\$58,605.32	\$54,334.74	\$112,940.06	\$112,940.06	\$1,199,069.41	94.403%	
12/28	October	\$0.00	\$0.00	\$0.00	\$0.00	\$56,373.39	\$51,561.83	\$107,935.22	\$107,935.22	\$1,307,004.63	0.000%	
<b>TOTALS</b>		<b>\$599,376.75</b>	<b>\$537,81.85</b>	<b>\$1,131,958.60</b>		<b>\$685,887.76</b>	<b>\$621,116.87</b>	<b>\$1,307,004.63</b>	<b>\$1,307,004.63</b>			

**ANNUAL BUDGET**

**PERCENTAGE OF BUDGET RECEIVED**  
**PERCENTAGE OF BUDGET YEAR**

\$1,303,000.00  
86.873%  
91.667%

\$1,240,000.00  
105.404%

NOTE: Sales tax collections and distributions lag behind by 2 months. Businesses have until the 25th of the following month to send in the sales tax report and money. The Kansas Department of Revenue has until the following month to distribute the money.

CITY OF ABILENE  
SALES TAX COLLECTIONS  
POOL & LIBRARY PROJECTS  
2016

.35% SALES TAX (PASSED NOV 2007) COLLECTIONS STARTED APRIL 1, 2008 (Sunsets in 2018)

2016 DATE REC'D	MONTH COLLECTED FOR	2015 AMOUNT COLLECTED	2015 YEAR TOTALS	DATE REC'D	2015 AMOUNT COLLECTED	2015 YEAR TOTALS	% OF PRIOR YEAR
1/29	November	\$ 35,904.49	\$ 35,904.49	1/30	\$ 42,606.78	\$ 42,606.78	84.27%
2/26	December	\$ 37,685.85	\$ 73,590.34	2/27	\$ 41,919.32	\$ 84,526.10	87.06%
3/30	January	\$ 35,463.40	\$ 109,053.74	3/30	\$ 43,764.02	\$ 128,290.12	85.01%
4/28	February	\$ 34,668.32	\$ 143,722.06	4/29	\$ 34,547.48	\$ 162,837.60	88.26%
5/27	March	\$ 39,527.22	\$ 183,249.28	5/28	\$ 37,296.68	\$ 200,134.28	91.56%
6/29	April	\$ 39,337.22	\$ 222,586.50	6/29	\$ 42,805.96	\$ 242,940.24	91.62%
7/28	May	\$ 39,940.41	\$ 262,526.91	7/30	\$ 39,822.44	\$ 282,762.68	92.84%
8/30	June	\$ 40,927.08	\$ 303,453.99	8/28	\$ 40,333.66	\$ 323,096.34	93.92%
9/29	July	\$ 40,791.70	\$ 344,245.69	9/29	\$ 39,187.66	\$ 362,284.00	95.02%
10/28	August	\$ 38,743.06	\$ 382,988.75	10/29	\$ 37,415.13	\$ 399,699.13	95.82%
11/29	September	\$ 36,640.93	\$ 419,629.68	11/30	\$ 41,030.17	\$ 440,729.30	95.21%
12/28	October	\$ -	\$ -	12/28/	\$ 39,467.57	\$ 480,196.87	0.00%
	<b>TOTALS</b>	<b>\$ 419,629.68</b>			<b>\$ 480,196.87</b>		

**ANNUAL BUDGET** \$ 414,615.00  
**PERCENTAGE OF BUDGET RECEIVED** 101.21%  
**PERCENTAGE OF BUDGET YEAR** 91.67%

NOTE: Sales tax collections and distributions lag behind by 2 months. Businesses have until the 25th of the following month to send in the sales tax report and money. The Kansas Department of Revenue has until the following month to distribute the money.

**MANUAL PAYABLES****December 12, 2016**

Date	Check Number	Vendor	Line Item	Amount	Description
12/1/2016	22987	Cecil Carter	001-015-530380	\$ 500.00	Trolley rides
12/1/2016	22988	Russ Wilkins	001-015-530380	\$ 100.00	Santa
Total				\$ 500.00	

CITY OF ABILENE

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December 2016

Name	Check Date	Check Amt	
<b>002000 Astra Bank checking</b>			
Paid Chk# 022989	AAKC	12/12/2016	\$70.00 2017 DUES - JEN HIATT
Paid Chk# 022990	ABILENE ANIMAL HOSPITAL, PA	12/12/2016	\$239.65 STRAY ANIMALS - NOVEMBER
Paid Chk# 022991	ABRASIVE BLAST SYSTEMS	12/12/2016	\$675.00 REPAIR R.O. PUMP #1
Paid Chk# 022992	ALPHA MEDIA. LLC	12/12/2016	\$245.00 COMM. DEVEL. DIRECTOR ADS
Paid Chk# 022993	APPLIED CONCEPTS, INC	12/12/2016	\$60.00 ANTENNA
Paid Chk# 022994	ARMSCOR CARTRIDGE INC	12/12/2016	\$460.00 AMMO
Paid Chk# 022995	BAYER CONSTRUCTION CO, IN	12/12/2016	\$531.65 COMM 58-28 25%
Paid Chk# 022996	BERRY TRACTOR & EQUIPMENT	12/12/2016	\$195.93 THROTTLE CONTROL
Paid Chk# 022997	BOARD OF EMS	12/12/2016	\$30.00 REIN - CERTIFICATION RENEWAL
Paid Chk# 022998	CCMFOA OF KANSAS	12/12/2016	\$50.00 ANNUAL DUES - MOHR
Paid Chk# 022999	CLARK, MIZE & LINVILLE CHART	12/12/2016	\$4,472.50 OCT 2016 LEGAL SERVICE
Paid Chk# 023000	CONSOLIDATED PRINTING	12/12/2016	\$148.65 COPIER
Paid Chk# 023001	COOPER, KELLY	12/12/2016	\$4,700.00 STRIP LOBBY FLOORS & REFINISH
Paid Chk# 023002	DENNY'S PLUMBING & HEATING	12/12/2016	\$98.00 SERVICES R-410A
Paid Chk# 023003	DK CTY ADMINISTRATION	12/12/2016	\$1,012.21 FUEL
Paid Chk# 023004	DK CTY PUBLIC RECORD	12/12/2016	\$230.00 2017 SUBSCRIPTION
Paid Chk# 023005	DK CTY SHERIFF	12/12/2016	\$1,645.00 NOV 2016 PRISONER CARE
Paid Chk# 023006	EAGLE COMMUNICATIONS	12/12/2016	\$270.00 ETHERNET DEC 2016
Paid Chk# 023007	FOUR SEASONS INC	12/12/2016	\$809.43 MAINT. ON BOILER
Paid Chk# 023008	FRITZ, KATHY	12/12/2016	\$400.00 REFUND-OVERPAYMENT MICHAEL SHE
Paid Chk# 023009	GADES SALES CO, INC	12/12/2016	\$2,487.85 TRAFFIC SIGNAL CONTROLLER
Paid Chk# 023010	GGA-PC	12/12/2016	\$6,000.00 CITY HALL RENOVATION PLANS/JOI
Paid Chk# 023011	GREENWAY ALLIANCE	12/12/2016	\$350.00 TRT MERCH
Paid Chk# 023012	H.E.R.S. INC	12/12/2016	\$221.81 PUSH-PULL CABLE
Paid Chk# 023013	JENNIE HIATT	12/12/2016	\$13.08 XMAS LIGHTS
Paid Chk# 023014	MICHAEL HOOK	12/12/2016	\$1,458.33 CONTRACT LABOR
Paid Chk# 023015	IMAGE QUEST	12/12/2016	\$143.95 MAINT FEES 11/20-12/19/16
Paid Chk# 023016	KA-COMM, INC.	12/12/2016	\$164.00 REPLACE SPEAKER MIC & REPROGRA
Paid Chk# 023017	KANSAS ONE-CALL SYSTEM, IN	12/12/2016	\$80.00 LOCATES
Paid Chk# 023018	KAW VALLEY ENGINEERING	12/12/2016	\$11,773.60 BUCKEYE KLINK A1517303
Paid Chk# 023019	KEY EQUIPMENT & SUPPLY	12/12/2016	\$670.16 SWIVEL JOINT/HOSE END WELD
Paid Chk# 023020	KS DEPARTMENT OF AGRICULT	12/12/2016	\$100.00 PESTICIDE APPLICATOR RECERTIFI
Paid Chk# 023021	KS TREASURER	12/12/2016	\$1,785.40 NOV 2016 JBE/LETCF & CCSFF
Paid Chk# 023022	LA RUE DISTRIBUTING INC	12/12/2016	\$234.23 COFFEE
Paid Chk# 023023	LEAGUE KS MUNICIPALITIES	12/12/2016	\$3,576.06 2017 DUES
Paid Chk# 023024	NEOFUNDS BY NEOPOST	12/12/2016	\$308.81 POSTAGE
Paid Chk# 023025	NEX-TECH	12/12/2016	\$2,810.60 PHONE SERVICE
Paid Chk# 023026	OCCUPATIONAL PERFORMANC	12/12/2016	\$134.00 DRUG SCREEN & PHYSICAL - ROLLE
Paid Chk# 023027	OSBORN PROPERTIES	12/12/2016	\$200.00 BILLBOARDS
Paid Chk# 023028	PACE ANALYTICAL SERVICES	12/12/2016	\$530.80 POND SAMPLE KDHE/BASIN TEST
Paid Chk# 023029	POLYDYNE, INC	12/12/2016	\$1,080.00 CLARIFLOC C-6286
Paid Chk# 023030	PRAIRIE FIRE COFFEE	12/12/2016	\$92.29 COFFEE/TEA
Paid Chk# 023031	PROFESSIONAL CLEANING SYS	12/12/2016	\$90.00 CLEANER & DEGREASER
Paid Chk# 023032	PURVIS LAW OFFICE, LLC	12/12/2016	\$32.50 MICHAEL SHEPHERD
Paid Chk# 023033	QUILL	12/12/2016	\$298.86 MONITOR/MOUSE/SPEAKERS/BACKUP
Paid Chk# 023034	CHARLES D COOPER	12/12/2016	\$600.00 OCT 2016 CLEANING

CITY OF ABILENE

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December 2016

Name	Check Date	Check Amt	
Paid Chk# 023035	ROBSON OIL CO, INC	12/12/2016	\$6,272.73 FUEL
Paid Chk# 023036	SALINA SUPPLY CO	12/12/2016	\$86.25 TRACER WIRE
Paid Chk# 023037	SECURE SHRED OF N.C.K.	12/12/2016	\$60.00 SHREDDING
Paid Chk# 023038	SMITH HEATING & AIR	12/12/2016	\$2,460.00 DUCTLESS SPLIT A/C SYSTEM
Paid Chk# 023039	SPRAYER SPECIALTIES, INC	12/12/2016	\$260.86 CALCIUM CHLORIDE PUMP
Paid Chk# 023040	SUMMIT SUPPLY CORP OF	12/12/2016	\$657.76 BELT SWINGS & SWING REPAIR PIE
Paid Chk# 023041	SUPERIOR SANITATION SERVIC	12/12/2016	\$410.00 TRASH SERVICE @ PARKS/CC/SC
Paid Chk# 023042	ANDREA K. SWISHER	12/12/2016	\$2,083.33 DEC 2016 SERVICE
Paid Chk# 023043	TRAILS END CAR WASH	12/12/2016	\$152.00 CAR WASHES - NOVEMBER
Paid Chk# 023044	UNIFIRST CORPORATION	12/12/2016	\$2,800.78 UNIFORM SERVICE
Paid Chk# 023045	US BANK EQUIPMENT FINANCE	12/12/2016	\$696.80 COPIER LEASE 11/21-12/21/16
Paid Chk# 023046	VERIZON WIRELESS	12/12/2016	\$1,426.59 CELL PHONE SERVICE
Paid Chk# 023047	WAITT OUTDOOR	12/12/2016	\$1,859.00 BILLBOARDS
Paid Chk# 023048	WICHITA WINWATER WORKS C	12/12/2016	\$8,150.00 EMERGENCY INSTALL 12" CUT IN V
Paid Chk# 023049	WILLGRATTEN PUBLICATIONS L	12/12/2016	\$843.84 VAN AD
	<b>Total Checks</b>		<b>\$79,799.29</b>

FILTER: None

**City of Abilene**  
**Payroll Expenditures Report**  
**12/02/2016 PP#24**

PAYROLL CODE		TOTALS
	NET SALARIES	\$ 73,135.50
051 & 501	OASDI - CITY/EMPLOYEE	\$ 13,049.64
049 & 502	MEDICARE - CITY/EMPLOYEE	\$ 3,051.96
001	FEDERAL WITHHOLDING - EMPLOYEE	\$ 10,321.69
503	KPERS - CITY	\$ 5,294.95
056, 057, 059	KPERS EMPLOYEE	\$ 3,460.78
505	KPERS RETIREE/EMPLOYER	\$ 137.70
153	KPERS GROUP LIFE - EMPLOYEE	\$ 102.79
504	KPF - CITY	\$ 9,829.61
61	KPF EMPLOYEE	\$ 3,441.80
155	KPF GROUP LIFE- EMPLOYEE	\$ 45.41
105 & 540	WADDELL & REED 457 - CITY/EMPLOYEE	\$ 1,865.00
204	WADDELL & REED 529 - EMPLOYEE	\$ 125.00
110	WADDELL & REED SAVINGS - EMPLOYEE	\$ 220.00
005	STATE TAX - EMPLOYEE	\$ 3,299.72
120 & 170	AFLAC INSURANCE - EMPLOYEE	\$ 572.79
102	VISION CARE DIRECT - EMPLOYEE	\$ 111.49
104	VSP VISION PLANS - EMPLOYEE	\$ 215.01
140 & 510	HEALTH INSURANCE - CITY/EMPLOYEE	\$ 21,231.55
111 & 520	IMPACT SPORTS & FITNESS- CITY/EMPLOYEE	\$ 206.13
200	KS PAYMENT CENTER SUPPORT - EMPLOYEE	\$ 355.44
206	CALIFORNIA CHILD SUPPORT - EMPLOYEE	\$ 461.53
150 & 160	FLEXIBLE SPENDING ACCOUNT - EMPLOYEE	\$ 1,117.45
121	POLICE & FIREMENS INS. - EMPLOYEE	\$ 20.92
	<b>TOTAL PAYROLL EXPENDITURES</b>	<b>\$ 151,673.86</b>