



Abilene

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,437,194</u>
2. Debt service levy in 2016 budget	- \$ <u>499,948</u>
3. Tax levy excluding debt service	\$ <u>1,937,246</u>
<b>2016 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2016:	+ <u>546,181</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>2,468,411</u>
5b. Personal property 2015	- <u>2,789,053</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016	<u>29,971</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>576,152</u>
9. Total estimated valuation July 1, 2016	<u>53,243,426</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>52,667,274</u>
11. Factor for increase (8 divided by 10)	<u>0.01094</u>
12. Amount of increase (11 times 3)	+ \$ <u>21,192</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>1,958,438</u>
14. Debt service in this 2017 budget	<u>551,615</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>2,510,053</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>2,422</u>
18. Maximum levy for budget year 2017 including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>2,512,475</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,463,495	160,001	2,385	890	5,168	1,091
Debt Service	499,948	54,658	815	304	1,766	373
Library	352,434	38,531	575	214	1,245	263
Airport	70,076	7,661	114	43	247	52
Fire Apparatus	51,241	5,602	84	31	181	38
Capital Improvement						
Recreation	0					
<b>TOTAL</b>	<b>2,437,194</b>	<b>266,453</b>	<b>3,973</b>	<b>1,482</b>	<b>8,607</b>	<b>1,817</b>

County Treas Motor Vehicle Estimate 266,453  
 County Treas Recreational Vehicle Estimate 3,973  
 County Treas 16/20M Vehicle Estimate 1,482  
 County Treas Commercial Vehicle Tax Estimate 8,607  
 County Treas Watercraft Tax Estimate 1,817

Motor Vehicle Factor 0.10933  
 Recreational Vehicle Factor 0.00163  
 16/20M Vehicle Factor 0.00061  
 Commercial Vehicle Factor 0.00353  
 Watercraft Factor 0.00075







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: Abilene  
Dickinson

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$352,434	\$374,515
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$41,131	\$38,531
Recreational Vehicle Tax	\$0	\$575
16/20M Vehicle Tax	\$0	\$214
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$393,565</b>	<b>\$413,835</b>
Difference in Total Taxes:	\$20,270	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$52,722,439	\$53,243,426
Did Assessed Valuation Decrease?	No	
Levy Rate	6.685	7.034
Difference in Levy Rate:	0.349	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





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Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures</b>			
<b>General Government</b>			
Salaries	189,406	193,763	199,733
Contractual	37,834	44,960	45,000
Commodities	309,920	116,075	120,000
Capital Outlay	4,560	42,000	0
Transfer to CVB	25,000	25,000	25,000
<b>Total</b>	<b>466,720</b>	<b>421,798</b>	<b>389,733</b>
<b>Police</b>			
Salaries	1,048,415	1,068,817	1,120,573
Contractual	0	0	0
Commodities	127,822	140,890	141,100
Capital Outlay	6,404	6,500	22,000
Transfer	51,192	50,000	32,500
<b>Total</b>	<b>1,233,833</b>	<b>1,266,207</b>	<b>1,316,173</b>
<b>Fire</b>			
Salaries	640,725	703,000	743,769
Contractual	0	0	0
Commodities	74,722	79,313	85,725
Capital Outlay	14,766	43,134	70,634
<b>Total</b>	<b>730,213</b>	<b>825,447</b>	<b>900,128</b>
<b>Streets</b>			
Salaries	307,022	284,822	293,286
Contractual	0	51,923	82,200
Commodities	297,882	297,029	313,650
Capital Outlay	25,412	60,000	0
<b>Total</b>	<b>630,316</b>	<b>693,773</b>	<b>689,136</b>
<b>Flood Control</b>			
Salaries	72,241	98,192	101,512
Contractual	0	0	0
Commodities	35,786	41,727	41,100
Capital Outlay	0		
<b>Total</b>	<b>108,027</b>	<b>139,919</b>	<b>142,612</b>
<b>Parks</b>			
Salaries	180,116	195,398	205,769
Contractual	0	0	0
Commodities	73,067	75,000	88,800
Capital Outlay	2,900	9,762	9,760
<b>Total</b>	<b>256,083</b>	<b>280,160</b>	<b>304,329</b>
<b>Swimming Pool</b>			
Salaries	0	0	0
Contractual	0	0	0
Commodities	21,545	21,500	18,500
Capital Outlay	0	0	0
<b>Total</b>	<b>21,545</b>	<b>21,500</b>	<b>18,500</b>
<b>Community Development</b>			
Salaries	139,057	159,591	162,195
Contractual	0	0	0
Commodities	14,006	19,453	10,650
Capital Outlay	105,111	39,000	25,000
<b>Total</b>	<b>258,174</b>	<b>218,044</b>	<b>197,845</b>
<b>Page 1 - Total</b>	<b>3,704,911</b>	<b>3,866,848</b>	<b>3,958,456</b>

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Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures</b>			
<b>Inspection</b>			
Salaries	45,939	2,085	0
Contractual	260	5,000	10,000
Commodities	7,424	5,000	10,410
Capital Outlay	0	0	0
<b>Total</b>	<b>53,623</b>	<b>12,085</b>	<b>20,410</b>
<b>Municipal Court</b>			
Salaries	86,494	86,415	89,311
Contractual	30,740	31,000	31,000
Commodities	47,715	42,000	60,325
Capital Outlay	0	0	
<b>Total</b>	<b>164,949</b>	<b>159,415</b>	<b>180,636</b>
<b>Senior Center</b>			
Salaries	4,004	5,245	5,500
Contractual	7,200	7,200	7,200
Commodities	17,730	17,000	18,650
Capital Outlay	0	0	0
<b>Total</b>	<b>28,934</b>	<b>29,445</b>	<b>31,350</b>
<b>Public Transportation</b>			
Salaries	62,455	68,055	70,706
Contractual	0	0	0
Commodities	17,260	18,000	19,200
Capital Outlay	10,792	0	0
<b>Total</b>	<b>90,507</b>	<b>86,055</b>	<b>89,906</b>
<b>Civic Center</b>			
Salaries	0	0	
Contractual	0	27,760	35,000
Commodities	30,508	0	0
Capital Outlay	1,921	2,333	3,500
<b>Total</b>	<b>32,429</b>	<b>30,093</b>	<b>38,500</b>
<b>General Fund Balance Reserve</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Balance Reserve			1,390,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,390,000</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page 2 -Total</b>	<b>370,442</b>	<b>317,093</b>	<b>1,750,802</b>
<b>Page 1 -Total</b>	<b>3,704,911</b>	<b>3,866,848</b>	<b>3,958,456</b>
<b>Grand Total</b>	<b>4,075,353</b>	<b>4,183,941</b>	<b>5,709,258</b>

(Note: Should agree with general sub-totals)



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2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	9,474	9,474
Receipts			
Ad Valorem Tax	320,507	352,434	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	43,159	41,131	38,531
Recreational Vehicle Tax			575
16/20M Vehicle Tax			214
Commercial Vehicle Tax			1,245
Watercraft Tax			263
Non Tax Revenue	6,093	4,210	4,110
Grants	9,722	8,000	8,521
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	379,481	405,775	53,459
Resources Available:	379,481	415,249	62,932
Expenditures			
Tax Distributions	370,007	405,775	437,447
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	370,007	405,775	437,447
Unencumbered Cash Balance Dec 31	9,474	9,474	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	370,007	405,775	437,447
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	437,447
		Tax Required	374,513
		Delinquent Comp Rate	0.0%
		Amount of -1 Ad Valorem Tax	374,513

Adopted Budget Restrooms	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2016 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	215,319	35,785	35,785
Receipts			
Ad Valorem Tax	61,354	70,076	XXXXXXXXXXXXXXX
Delinquent Tax	1,648	0	0
Motor Vehicle Tax	5,864	7,034	7,661
Recreational Vehicle Tax		110	114
16/20M Vehicle Tax		40	41
Commercial Vehicle Tax		240	247
Watercraft Tax		50	52
FAA Funding	2,349,441	0	0
Rentals	17,750	15,000	12,800
Land Lease			5,000
Interest on Idle Funds	42	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous	284	100	100
Does miscellaneous exceed 10% Total Re			
Total Receipts	2,336,383	92,690	26,047
Resources Available:	2,546,702	128,465	61,832
Expenditures			
Contractual Services	0	1,500	1,500
Services and Supplies	17,761	33,000	33,000
Capital Outlay	2,493,156	37,150	23,000
Airport Balance Reserve		21,010	65,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	2,510,917	92,690	122,500
Unencumbered Cash Balance Dec 31	35,785	35,785	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,769,850	344,450	122,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,500
		Tax Required	60,668
		Delinquent Comp Rate 0.0%	0
		Amount of 2016 Ad Valorem Tax	60,668

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Apparatus	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	50,521	56,274	36,838
Receipts			
Ad Valorem Tax	48,269	51,241	XXXXXXXXXXXXXXX
Delinquent Tax	888	500	500
Motor Vehicle Tax	6,130	5,993	5,602
Recreational Vehicle Tax			84
16/20M Vehicle Tax			31
Commercial Vehicle Tax			181
Watercraft Tax			38
Interest on Idle Funds	14	14	14
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	55,301	57,748	6,458
Resources Available:	105,822	114,022	43,296
Expenditures			
Principal Payments	45,000	73,500	113,778
Bond & Interest	4,548	3,584	5,693
Commission & Postage	0	100	100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	49,548	77,184	119,571
Unencumbered Cash Balance Dec 31	56,274	36,838	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	73,223	112,473	119,571
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,571
		Tax Required	76,284
		Delinquent Comp Rate 0.0%	0
		Amount of 2016 Ad Valorem Tax	76,284



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	-31,537	96	45,836
<b>Receipts:</b>			
State of Kansas Gas Tax	174,073	171,040	171,040
County Transfers Gas	0	0	0
KDOT Funds	116,892	200,000	0
Reimbursed Expenses	2,677	0	0
Interest on Idle Funds	820	1,200	800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>294,462</b>	<b>372,240</b>	<b>171,840</b>
<b>Resources Available:</b>	<b>262,925</b>	<b>372,336</b>	<b>217,676</b>
<b>Expenditures:</b>			
Service & Supplies	24,191	26,500	26,500
Capital Outlay	238,638	300,000	190,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>262,829</b>	<b>326,500</b>	<b>216,500</b>
Unencumbered Cash Balance Dec 31	96	45,836	1,176
2015/2016/2017 Budget Authority Amount	413,500	413,500	216,500

Adopted Budget Recycle	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	249,469	201,181	171,493
<b>Receipts</b>			
Service Charges	56,437	59,160	41,625
Refunds Received	266	0	0
Sale of Merchandise	22,715	25,000	15,000
Interest on Idle Funds	51	80	80
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>79,469</b>	<b>84,240</b>	<b>56,705</b>
<b>Resources Available:</b>	<b>328,938</b>	<b>285,421</b>	<b>228,198</b>
<b>Expenditures</b>			
Salaries & Benefits	23,095	0	0
Contractual	67,833	74,000	74,000
Service & Supplies	22,938	27,470	27,720
Capital Outlay	13,891	12,458	12,458
Fund Balance Reserve			100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>127,757</b>	<b>113,928</b>	<b>214,178</b>
Unencumbered Cash Balance Dec 31	201,181	171,493	14,020
2015/2016/2017 Budget Authority Amount	160,928	115,570	214,178

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	50,521	53,208	29,920
Receipts			
Alcohol Tax	26,167	16,712	16,712
Gifts/Donations	10,744	0	0
Interest on Idle Funds	9	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,920</b>	<b>16,712</b>	<b>16,712</b>
<b>Resources Available:</b>	<b>87,441</b>	<b>69,920</b>	<b>46,632</b>
Expenditures			
Capital Outlay	34,233	40,000	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>34,233</b>	<b>40,000</b>	<b>40,000</b>
Unencumbered Cash Balance Dec 31	53,208	29,920	6,632
2015/2016/2017 Budget Authority Amount	35,000	40,000	40,000

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	55,267	74,195	77,705
Receipts			
Liquor Control Tax	25,413	16,000	16,000
Interest on Idle Funds	15	10	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,428</b>	<b>16,010</b>	<b>16,010</b>
<b>Resources Available:</b>	<b>80,695</b>	<b>90,205</b>	<b>93,715</b>
Expenditures			
Awards & Contributions	6,500	7,500	17,000
Capital Outlay	0	5,000	
Special Alcohol & Drug Reserve Balance			70,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,500</b>	<b>12,500</b>	<b>87,000</b>
Unencumbered Cash Balance Dec 31	74,195	77,705	6,715
2015/2016/2017 Budget Authority Amount	13,000	12,500	87,000

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Revenue - Streets	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	146,701	193,147	193,217
Receipts			
Sales Tax	343,019	325,000	325,000
Interest in Idle Funds	63	70	70
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>343,082</b>	<b>325,070</b>	<b>325,070</b>
<b>Resources Available:</b>	<b>489,783</b>	<b>518,217</b>	<b>518,287</b>
Expenditures			
Capital Outlay	296,636	325,000	325,000
Fund Balance Reserve			150,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>296,636</b>	<b>325,000</b>	<b>475,000</b>
Unencumbered Cash Balance Dec 31	193,147	193,217	43,287
2015/2016/2017 Budget Authority Amount	300,000	325,000	475,000

Adopted Budget Storm Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	360,839	423,449	288,149
Receipts			
User Charges	67,717	68,000	68,000
Reimbursed Expenses	1,583	0	0
Interest on Idle Funds	86	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,386</b>	<b>68,100</b>	<b>68,100</b>
<b>Resources Available:</b>	<b>430,225</b>	<b>491,549</b>	<b>356,249</b>
Expenditures			
Contractual	0		
Capital Outlay	401	200,000	200,000
Transfer to General Fund	6,375	3,400	3,400
Storm Water Balance Reserve			150,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,776</b>	<b>203,400</b>	<b>353,400</b>
Unencumbered Cash Balance Dec 31	423,449	288,149	2,849
2015/2016/2017 Budget Authority Amount	281,375	203,400	353,400

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Revenue - Com Ctr	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	153,891	153,924	153,974
Receipts:			
Interest on Idle Funds	33	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>33</b>	<b>50</b>	<b>50</b>
<b>Resources Available:</b>	<b>153,924</b>	<b>153,974</b>	<b>154,024</b>
Expenditures:			
Capital Outlay	0	0	30,000
Community Center Balance Reserve			100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>130,000</b>
Unencumbered Cash Balance Dec 31	153,924	153,974	24,024
2015/2016/2017 Budget Authority Amount	0	0	130,000

Adopted Budget Special Revenue - Lib/Pool	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	297,803	347,718	349,978
Receipts			
Sales Tax Distribution	480,197	473,310	475,000
Bond Issuance	19,432	0	0
Interest on Idle Funds	49	100	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>499,678</b>	<b>473,410</b>	<b>475,050</b>
<b>Resources Available:</b>	<b>797,481</b>	<b>821,128</b>	<b>825,028</b>
Expenditures			
Principal Payments	395,000	460,000	445,000
Bond Interest	36,921	11,150	27,478
Bond Issuance	17,842	0	0
Fund Balance Reserve			150,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>449,763</b>	<b>471,150</b>	<b>822,478</b>
Unencumbered Cash Balance Dec 31	347,718	349,978	2,550
2015/2016/2017 Budget Authority Amount	454,325	454,325	822,478

See Tab C













Abilene

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Airport			0
Fire Apparatus			0
Capital Improvement			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2016 July 1 Valuation: 53,243,426

Valuation Factor: 53,243.426

Neighborhood Revitalization Subj to Rebate: 879,418

Neighborhood Revitalization factor: 879.418

**\*\*This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.**

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS }  
DICKINSON COUNTY } ss.**

Mike Hemann being first duly sworn, deposes and says  
That I am the editor of the Reflector-Chronicle, a daily newspaper printed in  
the State of Kansas, and published in and of general circulation in Dickinson  
County, Kansas, with a general paid circulation on a monthly basis, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has  
been so published continuously and uninterruptedly in said county and state  
for period of more than five years prior to the first publication of said notice;  
and has been admitted at the post office of Abilene, in said county, as a second  
class matter.

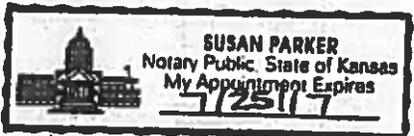
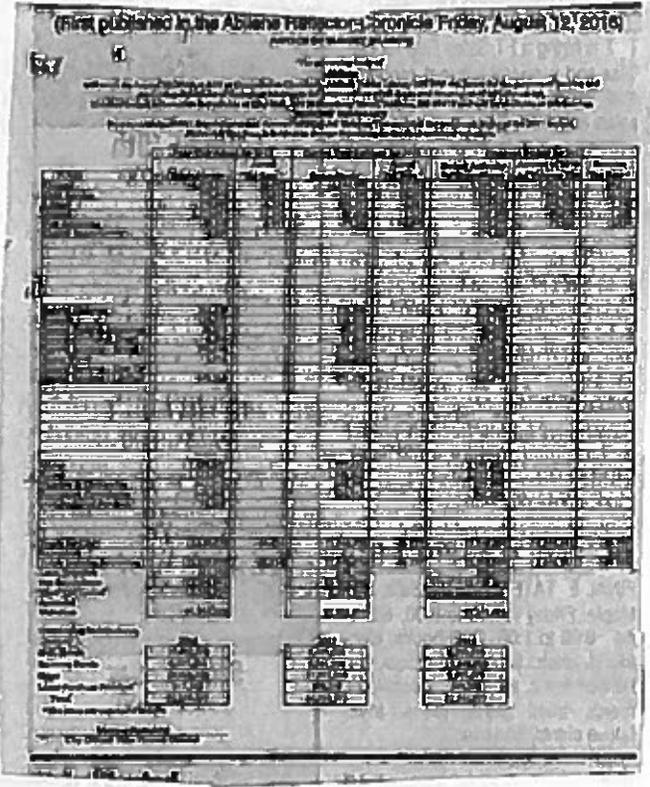
That the attached notice is a true copy thereof and was published in  
the regular and entire issue of said newspaper for 1 consecutive  
weeks, the first publication thereof being made as aforesaid on the day of  
Aug 12, 2016 with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
Mike Hemann

Printer's Fee \$ 57.20

Subscribed and sworn to before me this 12<sup>th</sup> day of  
August, 2016

Susan  
Notary Public  
My commission expires 7-25-17  
Approved: \_\_\_\_\_  
Judge \_\_\_\_\_



**ORDINANCE NO. 3309**

**AN ORDINANCE APPROVING THE 2017 BUDGET FOR THE CITY OF ABILENE, KANSAS, AND ATTESTING TO AN INCREASE IN TAX REVENUES FOR SAID BUDGET**

**WHEREAS**, the City of Abilene must continue to provide services to protect the health, safety, and welfare of the citizens of this community;

**WHEREAS**, the cost of providing essential services to the citizens of Abilene continues to increase;

**WHEREAS**, the City requires an increase to the mill levy, in part, to fulfill its legal obligations associated with debt service issued to finance public improvements for the Highlands development; and

**WHEREAS**, in accordance with Kansas law, the City conducted a public hearing at its August 22, 2016 regular meeting to provide interested citizens with an opportunity to be heard concerning the proposed budget;

**WHEREAS**, after careful deliberation, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this City, it will be necessary to budget property tax revenues in an amount exceeding the mill levy from the 2017 budget; and

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE, KANSAS:**

**SECTION ONE. Municipal Budget: Approved.** That the Governing Body hereby approves the 2017 Budget for the City of Abilene, as prepared on forms prescribed by the State of Kansas and attached hereto as **Exhibit A**. Such budget pertaining to calendar year 2017 as of and beginning January 1, 2017.

**SECTION TWO. Transfers.** That all interfund transactions identified in the Schedule of Transfers as contained in said 2017 Budget filing with the State of Kansas are adopted by reference.

**SECTION THREE. Implementation.** That the City Manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted City policy and relevant State and City laws and regulations, said approved 2017 Budget.

**SECTION FOUR. Appropriation of Funds.** That the 2017 Budget of the City of Abilene shall constitute an appropriation of the money so budgeted, and the City Manager shall be authorized to adjust all salaries, including exempt positions, to pay payrolls and claims, and to make interfund transfers as provided in said Budget of the City of Abilene; provided that all such payments and transfers made shall be deducted from the accounts so appropriated, and that total of payments made by Fund shall not exceed the amount appropriated by Fund.

**SECTION FIVE. Accounts Payable.** That the Administration Department shall establish regulations as to the manner of payment of the periodic dates on which payrolls and claims shall be paid, provided, that all employees of the City of Abilene shall be paid bi-weekly and no payroll or claim shall be paid until it has been approved by the City Manager, or his designee, and by the Finance Director.

**SECTION SIX. Records.** The Finance Director shall cause a record to be maintained of all payments of any nature to be maintained.

**SECTION SEVEN. Certified Budget to County Clerk.** The Finance Director shall be directed to submit a certified copy of the 2017 Budget for the City to the County Clerk in order for the tax rates to be certified on the tax rolls for the 2017 calendar year.

**SECTION EIGHT. Effective Date.** This Ordinance shall become effective and in full force from and after its passage, adoption and publication in the official City newspaper.

**PASSED AND ADOPTED** by the governing body of the City of Abilene, Kansas this 22<sup>nd</sup> day of August, 2016.



**CITY OF ABILENE, KANSAS**

By: \_\_\_\_\_

Dee Marshall, Mayor

**ATTEST:**  
*Penny Soukup, CMC*  
Penny Soukup, CMC  
City Clerk