

**CITY OF ABILENE**  
**AIRPORT ADVISORY COMMITTEE**  
**MEETING AGENDA**

**October 5, 2022 at 4:00 p.m.**  
***Abilene Public Library***  
**209 NW 4<sup>th</sup> St. Abilene, KS 67410**

<b>Agenda Item</b>
Call to Order.
Approval of Agenda.
Approval of minutes from June 15, 2022.
Business. <ol style="list-style-type: none"><li>1. Approve 5-year Airport Capital Improvement Program Update (Diane)</li><li>2. Easement Acquisition Project Update (Diane)</li><li>3. Demolition of 609 S. Washington Update (Marcus)</li><li>4. Grant Application for Hangars (Jay)</li><li>5. Fuel Station Discussion (Jay)</li><li>6. Possibilities of BIL funding for a new terminal building. (Jim Price)</li><li>7. KDOT Aviation request for AWOS replacement (Jim Price)</li><li>8. FAA assistance for snow removal vehicle (Jim Price)</li></ol>
Adjournment.



**Abilene Airport Advisory Committee Minutes**  
**Abilene City Hall - 419 N. Broadway**  
**June 15, 2022 @ 4:00 p.m.**  
**Abilene, Kansas**

**1. Call to Order**

**Roll Call** – Abilene Airport Committee Present: Jim Price (Chair), Jim Curtis (Airport Manager), Steve Cathey (Committee Member), Ralph Viola (Committee Member)

Staff Present: City Finance Director Rothchild

**Approval of Agenda**

**2. Agenda Approval for the June 15, 2022, Abilene Airport Advisory Committee meeting.**

Motion by Jim Curtis, Steve Cathey seconded to approve the agenda as presented. Motion carried unanimously 4-0.

**3. Approval of minutes from March 9, 2022**

Motion by Ralph Viola, seconded by Jim Curtis to approve the agenda as presented. Motion carried unanimously 4-0.

**4. Airport Consultant Selection**

Jim Curtis is happy with Olsson and would be comfortable moving forward with them. Ralph was happy that they have a good team of professional engineers.

Motion by Ralph Viola to recommend selection of Olsson Engineering as our airport engineering consultant for a five-year term, seconded by Steve Cathey. Motion carried unanimously 4-0.

**Adjournment**

**9. Motion to adjourn the June 15, 2022 Airport Advisory Committee meeting.**

Motion by Steve Cathey, seconded by Jim Curtis to adjourn. Motion carried unanimously 6-0.

(Seal)

\_\_\_\_\_  
Jim Price, Chair

ATTEST:

\_\_\_\_\_  
Marcus Rothchild,  
Finance Director

**Capital Improvement Program (CIP)**  
Abilene Municipal Airport (K78)

Fiscal Year	Local Priority	Project Description	Federal Funds	Local Funds	Total	Notes
2023	2	Easement acquisition	\$72,000	\$8,000	\$80,000	
2024	3	Tree removal	\$180,000	\$20,000	\$200,000	
2025	4	T-hangar	\$1,116,000	\$124,000	\$1,240,000	
<b>6-10 Years</b>						
2026	5	Terminal Building	\$585,000	\$65,000	\$650,000	MP cost estimate
2028	6	Expand Apron	\$360,000	\$40,000	\$400,000	MP cost estimate
2030	7	Runway & Taxiway Joint/Crack Seal/Rehab	\$495,000	\$55,000	\$550,000	MP cost estimate
2030	8	Displace Runway 17 Threshold, including AGIS survey; Relocate lights, PAPIs, REILs: and Marking	\$450,000	\$50,000	\$500,000	Rough estimate
<b>11-20 Years</b>						
	9	Relocate North Apron Taxiway Connector	\$540,000	\$60,000	\$600,000	MP cost estimate
	10	Environmental Assessment for runway extension (requires add'l justification for FAA funding)	\$112,500	\$12,500	\$125,000	MP cost estimate
	11	Land Acquisition for runway extension (requires add'l justification for FAA funding)	\$225,000	\$25,000	\$250,000	MP cost estimate
<b>FUTURE NEEDS</b>						
		Replace runway lights?				
		Beacon? Electrical vault?				
		Wind cone / segmented circle?				

**NPE Calcs**

Fiscal Year	Priority	Project Description	Federal Funds	Local Funds	Total	NPE Available	NPE Carryover
2014		Rehabilitate Runway - 17/35	\$2,475,000			\$0	\$0
2015						\$150,000	\$150,000
2016						\$300,000	\$300,000
2017		Airport Master Plan Study	\$167,679			\$282,321	\$282,321
2018						\$432,321	\$432,321
2019						\$582,321	\$450,000
2020						\$600,000	\$450,000
2021		Environmental Assessment	\$180,000		\$180,000	\$438,000	\$438,000
2022		Easement acquisition	\$72,000	\$8,000	\$80,000	\$516,000	\$516,000
2023		Tree removal	\$180,000	\$20,000	\$200,000	\$486,000	\$450,000
2024		T-hangar	\$600,000	\$66,667	\$666,667	\$0	\$0
2025			\$0	\$0		\$150,000	\$150,000
2026			\$0	\$0		\$300,000	\$300,000
2027			\$0	\$0		\$450,000	\$450,000
2028			\$0	\$0		\$600,000	\$600,000
2029			\$0	\$0		\$750,000	\$750,000
2030			\$0	\$0		\$900,000	\$900,000
2031			\$0	\$0		\$1,050,000	\$1,050,000
2032			\$0	\$0		\$1,200,000	\$1,200,000
2033			\$0	\$0		\$1,350,000	\$1,350,000
2034			\$0	\$0		\$1,500,000	\$1,500,000