

CITY OF ABILENE
AIRPORT ADVISORY COMMITTEE
MEETING AGENDA

October 5, 2022 at 4:00 p.m.
Abilene Public Library
209 NW 4th St. Abilene, KS 67410

Agenda Item
Call to Order.
Approval of Agenda.
Approval of minutes from June 15, 2022.
Business. <ol style="list-style-type: none">1. Approve 5-year Airport Capital Improvement Program Update (Diane)2. Easement Acquisition Project Update (Diane)3. Demolition of 609 S. Washington Update (Marcus)4. Grant Application for Hangars (Jay)5. Fuel Station Discussion (Jay)6. KDOT Aviation request for AWOS replacement (Jim Price)7. FAA assistance for snow removal vehicle (Jim Price)
Adjournment.



Abilene Airport Advisory Committee Minutes
Abilene City Hall - 419 N. Broadway
June 15, 2022 @ 4:00 p.m.
Abilene, Kansas

1. Call to Order

Roll Call – Abilene Airport Committee Present: Jim Price (Chair), Jim Curtis (Airport Manager), Steve Cathey (Committee Member), Ralph Viola (Committee Member)

Staff Present: City Finance Director Rothchild

Approval of Agenda

2. Agenda Approval for the June 15, 2022, Abilene Airport Advisory Committee meeting.

Motion by Jim Curtis, Steve Cathey seconded to approve the agenda as presented. Motion carried unanimously 4-0.

3. Approval of minutes from March 9, 2022

Motion by Ralph Viola, seconded by Jim Curtis to approve the agenda as presented. Motion carried unanimously 4-0.

4. Airport Consultant Selection

Jim Curtis is happy with Olsson and would be comfortable moving forward with them. Ralph was happy that they have a good team of professional engineers.

Motion by Ralph Viola to recommend selection of Olsson Engineering as our airport engineering consultant for a five-year term, seconded by Steve Cathey. Motion carried unanimously 4-0.

Adjournment

9. Motion to adjourn the June 15, 2022 Airport Advisory Committee meeting.

Motion by Steve Cathey, seconded by Jim Curtis to adjourn. Motion carried unanimously 6-0.

(Seal)

Jim Price, Chair

ATTEST:

Marcus Rothchild,
Finance Director

Capital Improvement Program (CIP)
Abilene Municipal Airport (K78)

Fiscal Year	Local Priority	Project Description	Federal Funds	Local Funds	Total	Notes
2023	2	Easement acquisition	\$72,000	\$8,000	\$80,000	
2024	3	Tree removal	\$180,000	\$20,000	\$200,000	
2025	4	T-hangar	\$1,116,000	\$124,000	\$1,240,000	
6-10 Years						
2026	5	Terminal Building	\$585,000	\$65,000	\$650,000	MP cost estimate
2028	6	Expand Apron	\$360,000	\$40,000	\$400,000	MP cost estimate
2030	7	Runway & Taxiway Joint/Crack Seal/Rehab	\$495,000	\$55,000	\$550,000	MP cost estimate
2030	8	Displace Runway 17 Threshold, including AGIS survey; Relocate lights, PAPIs, REILs: and Marking	\$450,000	\$50,000	\$500,000	Rough estimate
11-20 Years						
	9	Relocate North Apron Taxiway Connector	\$540,000	\$60,000	\$600,000	MP cost estimate
	10	Environmental Assessment for runway extension (requires add'l justification for FAA funding)	\$112,500	\$12,500	\$125,000	MP cost estimate
	11	Land Acquisition for runway extension (requires add'l justification for FAA funding)	\$225,000	\$25,000	\$250,000	MP cost estimate
FUTURE NEEDS						
		Replace runway lights?				
		Beacon? Electrical vault?				
		Wind cone / segmented circle?				

NPE Calcs

Fiscal Year	Priority	Project Description	Federal Funds	Local Funds	Total	NPE Available	NPE Carryover
2014		Rehabilitate Runway - 17/35	\$2,475,000			\$0	\$0
2015						\$150,000	\$150,000
2016						\$300,000	\$300,000
2017		Airport Master Plan Study	\$167,679			\$282,321	\$282,321
2018						\$432,321	\$432,321
2019						\$582,321	\$450,000
2020						\$600,000	\$450,000
2021		Environmental Assessment	\$180,000		\$180,000	\$438,000	\$438,000
2022		Easement acquisition	\$72,000	\$8,000	\$80,000	\$516,000	\$516,000
2023		Tree removal	\$180,000	\$20,000	\$200,000	\$486,000	\$450,000
2024		T-hangar	\$600,000	\$66,667	\$666,667	\$0	\$0
2025			\$0	\$0		\$150,000	\$150,000
2026			\$0	\$0		\$300,000	\$300,000
2027			\$0	\$0		\$450,000	\$450,000
2028			\$0	\$0		\$600,000	\$600,000
2029			\$0	\$0		\$750,000	\$750,000
2030			\$0	\$0		\$900,000	\$900,000
2031			\$0	\$0		\$1,050,000	\$1,050,000
2032			\$0	\$0		\$1,200,000	\$1,200,000
2033			\$0	\$0		\$1,350,000	\$1,350,000
2034			\$0	\$0		\$1,500,000	\$1,500,000