



ABILENE PUBLIC LIBRARY
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Minutes of Meeting of Abilene Public Library Board June 28, 2022

Roll call

Present

Cindy Montgomery
Wendy Moulton
Sheryl Davidson
Rebecca Perkins
Sarah Anderson
Sandy Foltz
Kara Cromwell
Elly Cauthon

Dee Marshall

Ron Marsh

Marcus Rothchild

Absent

Amanda Cormack

Sheila Biggs

Sheryl Davidson

The meeting called to order by Cindy at 4:03 PM.

Discussion Items

• **2023 Budget Options**

- All draft budgets include increased maintenance, utilities, insurance, and some level of salary increase to keep up with the pay plan
- COLA = cost-of-living adjustment
 - Draft A presented with same mill levy as 2022, 8.034
 - Included 1.14% salary increase = pay plan increase
 - Included 8.18% materials increase
 - Draft B presented with increased mill levy, 8.169
 - Included 3% COLA increase – in addition to 1.09% pay plan increase
 - No increase for materials
 - Draft C presented with increased mill levy, 8.22
 - Included 3% COLA increase – in addition to 1.09% pay plan increase
 - Included 8.18% materials increase
 - Draft D presented with increased mill levy, 8.22
 - Included 4% COLA increase – in addition to 1.09% pay plan increase
 - No increase for materials
- Reviewed salary step increases
- Cost of living from CPI is 7.18% - City expected to use 7.18%, this is not definitive
- Mill levy cap is 8.22
- General feedback is to use Draft C, more to be reviewed and decided at next board meeting on July 12th
- July 12th @ 7pm – board meeting will be open to public for comments on 2023 proposed budget – Wendy to advertise in the paper

Adjournment

Sarah moved; Elly seconded at 5:00. Motion carried.

Sarah Anderson
