

2010

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned, officers of

City of Abilene

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.				
General	12-101a	7	6,315,338	1,354,553	
Debt Service	10-113	8	385,537	66,529	
Airport	3-113a	9	83,675	24,000	
Fire Apparatus	12-110c	9	34,423	30,000	
Capital Improvement	12-1,118	10	297,330	25,000	
Library	12-1220	10	269,962	234,533	
Special Highway		11	612,232		
Recycle		11	388,831		
Special Parks & Recreation		12	46,249		
Special Alcohol & Drug		12	48,903		
Special Liability		13	16,068		
Equipment Reserve		13	391,788		
Storm Water		14	524,676		
Equipment Reserve - Water		14	1,064,154		
Equipment Reserve - Sewer		15	205,277		
Spec Revenue Community Ctr		15	153,268		
Spec Revenue Lib/Pool Proj.		16	410,790		
		16			
Water		17	1,551,429		
Sewer		18	3,049,504		
Tourism & Convention		19	202,055		
Recreation Commission		20	579,241		
Non-Budgeted Funds-A		21			
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Totals		x	16,630,730	1,734,615	
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Is an Ordinance required to be passed, published, and attached to the budget? Yes

State Use Only
Received _____
Reviewed by _____
Follow-up Yes ___ No ___

Attest: _____ 2009

County Clerk

County Clerk's Use Only
November 1st Total Assessed Valuation

Nedie Bradley - Mayor
James Ferguson
Minda Tris Powers
Debbie N. Griffin
Barry P. Madson

Governing Body

Assisted by: _____

Address: _____

City of Abilene

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 1,442,877
2. Debt Service Levy in 2009 Budget		- \$ 17,638
3. Tax Levy Excluding Debt Service		<u>\$ 1,425,239</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+	<u>385,674</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+	3,987,211
5b. Personal Property 2008	-	<u>4,573,607</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2009		<u>525,851</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>911,525</u>
9. Total Estimated Valuation July 1, 2009	<u>52,527,166</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>51,615,641</u>
11. Factor for Increase (8 divided by 10)		<u>0.01766</u>
12. Amount of Increase (11 times 3)		+ \$ <u>25,170</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		<u>\$ 1,450,409</u>
14. Debt Service in this 2010 Budget		<u>66,529</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>1,516,938</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,105,487	152,350	2,679	766	0
Debt Service	17,638	2,431	43	12	0
Airport	24,000	3,307	58	17	0
Fire Apparatus	30,000	4,134	73	21	0
Capital Improvement	25,000	3,445	61	17	0
Library	240,752	33,178	584	167	0
TOTAL	1,442,877	198,845	3,498	1,000	0

County Treas Motor Vehicle Estimate	<u>198,845</u>			
County Treasurers Recreational Vehicle Estimate		<u>3,498</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,000</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13781</u>			
Recreational Vehicle Factor		<u>0.00242</u>		
16/20M Vehicle Factor			<u>0.00069</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	12/15/95	9/1/23	2.50-4.00	2,685,000	1,325,000	3-1,9-1	9/1	49,935	255,000	41,138	265,000
Street/Sewer 1999, Fitzsimmons	6/1/95	3/1/09	4.352-6.04	270,000	40,000	3-1,9-1	3/1	860	40,000	0	0
St&Svr 21st/Brady, HM, Daws	8/1/03	9/1/13	2.25-3.25	1,300,000	710,000	3-1,9-1	9/1	21,000	130,000	17,750	135,000
St&Svr 2005, Tower/Park Pl	6/25/05	9/1/15	3.45	460,000	340,000	3-1,9-1	9/1	11,440	45,000	10,090	45,000
St&Svr HM 5 & Dawson 3	9/15/06	9/1/17	4.05-3.95	300,000	290,000	3-1,9-1	9/1	11,570	25,000	10,558	30,000
St&Svr Cedar, Eastridge, Daws	7/13/09	9/1/29		1,780,000	1,780,000	3-1,9-1	9/1	0	0	74,487	60,000
Pool/Library Renovation	10/6/08	6/1/18	3.20-4.00	3,700,000	3,700,000	6-1,12-1	6/1	156,105	320,000	120,690	290,000
Total G.O. Bonds					8,185,000			250,910	815,000	274,713	825,000
Revenue Bonds:											
Temporary Notes											
Cedar Ridge Estates 1	9/15/06	7/13/09	3.80	676,880	676,880	3-15,9-15	7/13	12,861	676,880	0	0
Eastridge	2/15/07	7/13/09	3.64	460,000	460,000	2-15,8-15	7/13	16,744	460,000	0	0
Cedar Ridge Estates 1	2/22/08	2/15/09	2.50	180,000	180,000	2/15	2/15	4,500	180,000	0	0
Dawson 4	1/20/07	7/13/09	3.45	405,000	405,000	5-15,11-15	7/13	13,973	405,000	0	0
Highlands Addition 1	5/12/08	5/15/10	2.35	4,000,000	4,000,000	5-15,11-15	5/15	94,000	0	94,000	4,000,000
Cedar Ridge Estates 1	2/4/09	9/1/10	2.00	160,000	0	9/1	7/13	4,978	160,000	0	0
Total Revenue Bonds					5,721,880			147,056	1,881,880	94,000	4,000,000
Other:											
KDHE LOANS											
WWTP Disinfection	3/27/98	9/1/18	3.07	701,892	369,823	3-1,9-1	3-1,9-1	10,204	32,121	9,292	33,115
WTP	12/7/98	2/1/19	3.98	1,396,500	857,640	2-1,8-1	2-1,8-1	30,528	67,259	28,062	69,963
WWTP	9/1/07	3/1/28	0.26	8,662,000	8,495,173	3-1,9-1	3-1,9-1	195,969	188,058	187,992	348,970
Total Other					9,722,636			236,701	287,438	225,346	452,048
Total Indebtedness 8/06/07					23,629,516			634,667	2,984,318	594,059	5,277,048

City of Abilene

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,713,339	2,272,642	2,056,041
Receipts:			
Ad Valorem Tax	1,042,974	1,105,487	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,504	8,000	11,000
Motor Vehicle Tax	166,055	146,318	152,350
Recreational Vehicle Tax	2,967	3,434	2,679
16/20M Vehicle Tax			766
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	15,690	14,909	16,400
In Lieu of Taxes (IRB)		4,000	0
KLINK	30,771	30,750	30,750
Sales Tax	1,262,938	1,150,000	1,150,000
Franchise Tax	519,379	526,000	470,000
License/Permit Fees	31,741	17,000	33,200
Fines	206,172	202,600	203,800
Rental Property, Sales, Misc	7,964	49,000	5,500
Federal, State, County Aid	71,557	363,327	608,469
Grants		0	0
Gifts	275	0	0
Reimbursed Expenses	168,364	25,000	12,500
Transfer From Water	72,500	78,000	75,000
Transfer from Sewer	67,500	84,000	84,000
Transfer from Storm Water	3,500	4,020	4,020
Transfer from Recycling	0	3,960	3,960
Other	32,302		10,350
Interest on Idle Funds	129,057	50,000	30,000
Miscellaneous	240,393	234,194	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,083,603	4,099,999	2,904,744
Resources Available:	6,796,942	6,372,641	4,960,785

City of Abilene

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	6,796,942	6,372,641	4,960,785
Expenditures:			
Administration	1,573,095	1,374,258	2,580,095
Police	953,027	1,039,888	1,058,484
Fire	628,325	659,059	692,333
Streets & Alley	517,265	565,547	1,024,812
Bindweed/Flood	89,813	115,374	136,918
Parks	176,488	193,080	223,440
Swimming Pool	17,110	9,250	12,850
Community Development	146,857	158,262	175,826
Sub-total detail page (note amounts agree with detail)	4,101,980	4,116,718	5,904,758
Inspection	110,190	105,782	117,634
Municipal Court	134,439	149,226	162,296
Senior Center	24,460	40,987	41,766
Public Transportation Van	46,972	57,109	58,184
Civic Center	27,745	35,300	30,700
Prior Year Expense	78,514	-188,522	
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,524,300	4,316,600	6,315,338
Uncumbered Cash Balance Dec 31	2,272,642	2,056,041	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,262,237	5,768,722	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

revised 8/21/08

City of Abilene

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Administration			
Salaries	194,265	225,433	218,747
Contractual	20,571	11,000	11,000
Commodities	139,744	143,825	165,575
Capital Outlay	877,915	680,000	1,912,773
Transfers	340,600	314,000	272,000
Total	1,573,095	1,374,258	2,580,095
Police			
Salaries	827,204	898,338	913,934
Contractual		0	
Commodities	125,638	136,050	143,350
Capital Outlay	185	5,500	1,200
Total	953,027	1,039,888	1,058,484
Fire			
Salaries	528,686	575,884	597,283
Contractual	0		
Commodities	65,123	74,675	74,950
Capital Outlay	34,516	8,500	20,100
Total	628,325	659,059	692,333
Streets & Alley			
Salaries	258,937	313,247	316,577
Contractual	1,745	2,500	2,500
Commodities	248,468	229,300	239,900
Capital Outlay	8,115	20,500	465,835
Total	517,265	565,547	1,024,812
Bindweed/Flood			
Salaries	50,704	72,799	67,093
Contractual			
Commodities	39,109	42,575	57,825
Capital Outlay			12,000
Total	89,813	115,374	136,918
Parks			
Salaries	119,366	136,880	146,915
Contractual			1,000
Commodities	34,496	35,700	72,323
Capital Outlay	2,626	2,500	3,000
Total	176,488	195,080	223,440
Swimming Pool			
Salaries			
Contractual			
Commodities	5,136		12,850
Capital Outlay	11,974	9,250	
Total	17,110	9,250	12,850
Community Development			
Salaries	136,688	146,762	156,876
Contractual			5,000
Commodities	10,169	11,500	13,950
Capital Outlay			
Total	146,857	158,262	175,826
Page Total	4,101,980	4,116,718	5,904,758

(Note: Should agree with general sub-totals.)

7b

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Inspection			
Salaries	63,226	71,232	75,054
Contractual	8,500	7,000	15,000
Commodities	38,464	27,450	27,580
Capital Outlay			0
Transfers			0
Total	110,190	105,782	117,634
Municipal Court			
Salaries	72,797	78,100	80,971
Contractual	1,243	4,000	4,000
Commodities	60,397	67,123	77,325
Capital Outlay			0
Total	134,439	149,226	162,296
Senior Center			
Salaries	3,774	4,737	4,466
Contractual	7,200	8,000	8,000
Commodities	13,486	28,330	29,300
Capital Outlay			0
Total	24,460	40,987	41,766
Public Transportation Van			
Salaries	22,287	26,909	28,010
Contractual			0
Commodities	24,685	30,200	30,174
Capital Outlay			0
Total	46,972	57,109	58,184
Civic Center			
Salaries			0
Contractual			0
Commodities	27,745	33,300	30,700
Capital Outlay			0
Total	27,745	33,300	30,700
Salaries			0
Contractual			0
Commodities			0
Capital Outlay			0
Total	0	0	0
Salaries			0
Contractual			0
Commodities			0
Capital Outlay			0
Total	0	0	0
Salaries			0
Contractual			0
Commodities			0
Capital Outlay			0
Total	0	0	0
Page Total	343,806	388,404	410,580

(Note: Should agree with general sub-totals.)

City of Abilene

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	209,539	113,216	66,973
Receipts:			
Ad Valorem Tax	7,795	17,638	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	225	500	
Motor Vehicle Tax	1,285	1,146	2,431
Recreational Vehicle Tax	23	26	43
16/20M Vehicle Tax			12
Slider			0
Special Assessments Received	172,292	210,453	119,323
Cedar Ridge, Eastridge, Dawson 4 est Specials Rev			122,726
In Lieu of Tax (IRB)			
Interest on Idle Funds	10,491	9,364	7,500
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	192,111	239,127	252,035
Resources Available:	401,650	352,343	319,008
Expenditures			
Debt Service	225,000	240,000	270,000
Bond Interest	63,433	44,870	115,237
Commission	1	500	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	288,434	285,370	385,537
Unencumbered Cash Balance Dec 31	113,216	66,973	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	569,975	285,370	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Abilene

2010

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	69,495	49,962	42,853
Receipts:			
Ad Valorem Tax	23,614	24,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	278	100	
Motor Vehicle Tax	4,058	3,528	3,307
Recreational Vehicle Tax	70	59	58
16/20M Vehicle Tax			17
Slider			0
Land Lease/Rentals	10,975	9,000	12,840
FAA			
Interest on Idle Funds	1,498	500	500
Miscellaneous	322	2,044	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,815	39,231	16,822
Resources Available:	110,310	89,193	59,675
Expenditures:			
Contractual	2,620	1,000	
Commodities	24,062	24,740	25,450
Special Projects	16,081	0	48,725
Transfer to Airport Improvement	12,000	20,600	9,500
Neighborhood Revitalization Rebate			
Miscellaneous	5,585	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,348	46,340	83,675
Unencumbered Cash Balance Dec 31	49,962	42,853	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	375,097	46,340	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Fire Apparatus	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,429	8,061	45
Receipts:			
Ad Valorem Tax	29,868	30,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	344	300	100
Motor Vehicle Tax	4,922	4,411	4,134
Recreational Vehicle Tax	88	74	73
16/20M Vehicle Tax			21
Slider			0
Interest on Idle Funds	303	100	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,525	34,885	4,378
Resources Available:	52,954	42,946	4,423
Expenditures:			
Miscellaneous Improvements	13,000	20,001	18,623
Automotive Equipment	31,893	22,900	15,800
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,893	42,901	34,423
Unencumbered Cash Balance Dec 31	8,061	45	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	50,857	53,857	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Abilene

2010

UNDP PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Capital Improvement			
Unencumbered Cash Balance Jan 1	205,428	237,870	268,307
Receipts:			
Ad Valorem Tax	24,890	25,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	284	200	
Motor Vehicle Tax	4,098	3,676	3,445
Recreational Vehicle Tax	73	61	61
16/20M Vehicle Tax			17
Slider			0
Interest on Idle Funds	3,097	1,400	500
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,442	30,437	4,023
Resources Available:	237,870	268,307	272,330
Expenditures:			
Special Projects			297,330
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	297,330
Unencumbered Cash Balance Dec 31	237,870	268,307	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	200,000	263,317	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			297,330
			25,000
			0
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			25,000

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,848	2,455	0
Receipts:			
Ad Valorem Tax	242,684	240,732	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,424	1,500	1,500
Motor Vehicle Tax	34,624	34,373	33,178
Recreational Vehicle Tax	619	2,258	584
16/20M Vehicle Tax			167
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	280,351	278,885	35,429
Resources Available:	283,199	281,340	35,429
Expenditures:			
Disbursement	280,744	281,340	269,962
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	280,744	281,340	269,962
Unencumbered Cash Balance Dec 31	2,455	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	280,744	281,733	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			269,962
			234,333
			0
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			234,333

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53,236	96,895	133,255
Receipts:			
State of Kansas Gas Tax	183,326	163,520	182,810
County Transfers Gas		0	0
ASVRR	14,579	9,000	25,000
KDOT			266,667
Transfer from General	200,000	200,000	
Interest on Idle Funds	10,008	3,000	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	407,913	375,520	478,977
Resources Available:	461,149	472,415	612,232
Expenditures:			
Street Projects	338,327	300,660	195,065
ASVRR	14,579	9,000	25,000
KLINK			366,667
Contractual	1,436	15,000	10,000
Commodities	9,912	14,500	15,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	364,254	339,160	612,232
Unencumbered Cash Balance Dec 31	96,895	133,255	0
2008/2009 Budget Authority Amount:	534,762	533,500	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Recycle	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	334,104	351,926	322,331
Receipts:			
Recycle Fee	57,143	56,000	56,000
Sale of Merchandise	23,405	30,955	10,000
Reimbursed Expenses	12,764	0	
Interest on Idle Funds	4,639	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,951	87,955	66,500
Resources Available:	432,055	439,881	388,831
Expenditures:			
Salaries	61,528	40,025	47,235
Contractual			40,000
Commodities	15,723	23,870	23,925
Special Projects	1,850	48,975	273,711
Transfer to General		4,680	3,960
Miscellaneous	1,028		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,129	117,550	388,831
Unencumbered Cash Balance Dec 31	351,926	322,331	0
2008/2009 Budget Authority Amount:	365,857	387,550	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	49,087	45,018	29,549
Receipts:			
Liquor Control Tax	15,690	14,909	16,400
Refund Received	610		
Interest on Idle Funds	626	600	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,926	15,509	16,700
Resources Available:	66,013	60,527	46,249
Expenditures:			
Special Projects	20,995	30,978	36,249
Recreation Equipment	0	0	10,000
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,995	30,978	46,249
Unencumbered Cash Balance Dec 31	45,018	29,549	0
2008/2009 Budget Authority Amount:	54,052	48,087	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Alcohol & Drug	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,426	39,416	32,203
Receipts:			
Liquor Control Tax	15,690	14,909	16,400
Interest on Idle Funds	410	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,100	15,209	16,700
Resources Available:	44,526	54,625	48,903
Expenditures:			
Awards & Contributions	4,500	4,500	22,403
DARE Activities	610	500	1,000
Community Education		0	3,000
Special Projects		17,422	22,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,110	22,422	48,903
Unencumbered Cash Balance Dec 31	39,416	32,203	0
2008/2009 Budget Authority Amount:	40,061	41,422	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,021	16,068	16,068
Receipts:			
Interest			
Interest on Idle Funds	47		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47	0	0
Resources Available:	16,068	16,068	16,068
Expenditures:			
Tort Claim			16,068
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	16,068
Unencumbered Cash Balance Dec 31	16,068	16,068	0
2008/2009 Budget Authority Amount	15,500	15,500	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008	No		

Adopted Budget

Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	148,015	167,588	118,788
Receipts:			
Transfer from other Funds	120,600	89,000	272,000
Interest on Idle Funds	2,305	1,200	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	122,905	90,200	273,000
Resources Available:	270,920	257,788	391,788
Expenditures:			
Special Projects	39,518		148,788
Motor Vehicles	31,630	106,000	76,000
Heavy Equipment	32,184	33,000	167,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103,332	139,000	391,788
Unencumbered Cash Balance Dec 31	167,588	118,788	0
2008/2009 Budget Authority Amount	163,379	181,779	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008	No		

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Storm Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	336,321	391,675	454,676
Receipts:			
Storm Drain Fees	69,433	67,000	67,000
Interest on Idle Funds	4,928	4,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	74,361	71,000	70,000
Resources Available:	410,682	462,675	524,676
Expenditures:			
Special Projects	15,507	3,979	510,656
Transfer to other Funds	3,500	4,020	4,020
Contractual			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,007	7,999	524,676
Unencumbered Cash Balance Dec 31	391,675	454,676	0
2008/2009 Budget Authority Amount:	386,791	396,497	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Equipment Reserve - Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	673,778	821,154	965,154
Receipts:			
Transfer from other Funds	137,000	137,000	91,000
Interest on Idle Funds	10,376	7,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	147,376	144,000	99,000
Resources Available:	821,154	965,154	1,064,154
Expenditures:			
Special Projects			981,554
Large Tools & Equipment			82,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	1,064,154
Unencumbered Cash Balance Dec 31	821,154	965,154	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve - Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	180,007	151,778	178,777
Receipts:			
Transfer from other Funds	25,000	25,000	25,000
Interest on Idle Funds	2,021	1,999	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,021	26,999	26,500
Resources Available:	207,028	178,777	205,277
Expenditures:			
Special Projects	55,250	0	205,277
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,250	0	205,277
Unencumbered Cash Balance Dec 31	151,778	178,777	0
2008/2009 Budget Authority Amount:	55,250	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Spec Revenue Community Ctr	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	150,144	152,218	153,018
Receipts:			
Interest on Idle Funds	2,074	800	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,074	800	250
Resources Available:	152,218	153,018	153,268
Expenditures:			
Community Center Building			153,268
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	153,268
Unencumbered Cash Balance Dec 31	152,218	153,018	0
2008/2009 Budget Authority Amount:	98,155	150,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec Revenue Lib/Pool Proj.	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		288,477	239,487
Receipts:			
Sales Tax Distribution	288,477	427,215	427,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	288,477	427,215	427,000
Resources Available:	288,477	715,692	666,487
Expenditures:			
Bond Payment		320,000	290,000
Interest Payment		156,105	120,690
Commission		100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	476,205	410,790
Unencumbered Cash Balance Dec 31	288,477	239,487	255,697

2008/2009 Budget Authority Amount: 1,800,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 1,800,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	769,208	481,165	122,267
Receipts:			
Metered Sales	1,241,552	1,250,000	1,350,000
Connect Fee	6,300	6,000	7,000
Reimbursed Expenses	13,020	8,000	3,000
Penalties	20,996	18,000	20,000
Water Protection Fee	7,358	7,000	7,000
Turn On/Off	7,635	8,000	8,500
Transfer from Auto Meter Reading System			8,412
Interest on Idle Funds	33,831	25,000	25,000
Miscellaneous	6,897		250
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,339,589	1,322,000	1,429,162
Resources Available:	2,108,797	1,803,165	1,551,429
Expenditures:			
Salaries & Wages			
Employee Benefits			
Distribution	297,948	306,444	280,528
Wells - Production & WTP	449,702	405,252	426,410
Commercial	277,621	210,092	204,238
Debt Service	491,606	544,110	555,253
Transfer to General		78,000	75,000
Transfer to Equipment Reserve - Water		137,000	10,000
Miscellaneous	110,755	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,627,632	1,680,898	1,551,429
Unencumbered Cash Balance Dec 31	481,165	122,267	0
2008 Budget Authority Limited Amount:	1,961,675	1,820,398	
Violation of Budget Law for 2008:	No	No	
Possible Cash Violation for 2008:	No		

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,174,381	1,508,340	1,577,504
Receipts:			
Sewer Fees	1,402,983	1,400,000	1,400,000
Dump Station Charges	3,485	3,000	1,000
Sewer Surcharge	41,786	99,000	60,000
Reimbursed Expenses	47,583	55,264	1,000
Interest on Idle Funds	31,572	20,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,527,409	1,577,264	1,472,000
Resources Available:	2,701,790	3,085,604	3,049,504
Expenditures:			
Salaries & Wages			
Employee Benefits			
Collection	119,281	231,016	157,930
WWTP	343,863	419,578	405,747
Commercial	288,295	313,442	1,776,463
Bonded Debt	399,177	513,064	600,364
Transfer to Equipment Reserve-Sewer			25,000
Transfer to General			84,000
Miscellaneous	42,834	31,000	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,193,450	1,508,100	3,049,504
Unencumbered Cash Balance Dec 31	1,508,340	1,577,504	0
2008 Budget Authority Limited Amount:	1,766,562	1,992,094	
Violation of Budget Law for 2008:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Abilene

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Recreation Commission	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-54,743	206,216	158,848
Receipts:			
Contract Payments	167,225	202,518	235,199
Fees & Other	638,458	201,185	221,505
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	805,683	403,703	456,704
Resources Available:	750,940	609,919	615,552
Expenditures:			
Salaries & Wages			
Employee Benefits			
Administration	188,393	219,292	254,106
Aquatics	45,914	58,060	75,159
Athletics	65,770	82,659	87,763
Cultural Arts	6,090	11,452	11,515
Community Center	73,900	79,608	90,698
Special Projects	7,250	0	60,000
Ball Field Lights	157,407		
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	544,724	451,071	579,241
Unencumbered Cash Balance Dec 31	206,216	158,848	36,311
2008/2009 Budget Authority Amount:	643,585	523,121	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

2010

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

City of Abilene

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Highlands Addition		Airport Improvement Fund		Dawson 4		Auto Meter Reading System		Library Renovation	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
-10,846	0	0	312,888	8,412	2,301,411	0	2,301,411	2,301,411	2,611,865
Receipts:									
Interest	18,112	FAA	115,183	Interest	2,316	0			
Temp Notes	4,000,200								
Surety Payment	262,869								
Total Receipts	4,281,181	Total Receipts	115,183	Total Receipts	2,316	0	0	Total Receipts	0
Resources Available:	4,270,335	Resources Available:	115,183	Resources Available:	315,204	8,412	8,412	Resources Available:	2,301,411
Expenditures:									
Construction	3,111,644	construction	104,293	Construction	289,154	8,412	215,164	Construction	215,164
Total Expenditures	3,111,644	Total Expenditures	104,293	Total Expenditures	289,154	8,412	215,164	Total Expenditures	215,164
Cash Balance Dec 31	1,158,691	Cash Balance Dec 31	10,890	Cash Balance Dec 31	26,050	0	2,086,247	Cash Balance Dec 31	3,281,878
									3,281,878

**Note: These two block figures should agree.

City of Abilene

NON-BUDGETED FUNDS (C)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Pool Renovation		Pool Renovation		Pool Renovation		Pool Renovation		Pool Renovation	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,096,762	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	2,096,762
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Construction	836,080								
Total Receipts	836,080	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	836,080
Resources Available:	2,932,842	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	2,932,842
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	2,932,842	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	2,932,842

****Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Abilene
will meet on the 10th day of August, 2009, at 4:00 p.m. at the Community Center 1020 NW 8th Street, for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 419 N Broadway, Abilene, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	4,524,300	20.637	4,316,600	20.608	6,313,338	1,354,553	25.788
Debt Service	288,434	0.155	285,370	0.329	385,537	66,329	1.267
Airport	60,348	0.475	46,340	0.447	83,673	24,000	0.457
Fire Apparatus	44,893	0.594	42,901	0.559	34,423	30,000	0.571
Capital Improvement		0.495		0.466	297,330	25,000	0.476
Library	280,744	4.849	281,340	4.488	269,962	234,533	4.465
Special Highway	364,254		339,160		612,232		
Recycle	80,129		117,550		388,831		
Special Parks & Recreation	20,995		30,978		46,249		
Special Alcohol & Drug	5,110		22,422		48,903		
Special Liability					16,068		
Equipment Reserve	103,332		139,000		391,788		
Storm Water	19,007		7,999		524,676		
Equipment Reserve - Water					1,064,154		
Equipment Reserve - Sewer	55,250				205,277		
Spec Revenue Community Ctr					133,268		
Spec Revenue Lib/Pool Proj.			476,205		410,790		
Water	1,627,632		1,680,898		1,551,429		
Sewer	1,193,450		1,508,100		3,049,304		
Tourism & Convention	191,154		205,024		202,055		
Recreation Commission	544,724		431,071		379,241		
Non-Budgeted Funds-A	1,778,696						
Non-Budgeted Funds-B	3,728,667						
Non-Budgeted Funds-C							
Totals	14,911,119	27.205	9,950,958	26.897	16,630,730	1,734,615	33.024
Less: Transfers	1,068,100		667,300		623,892		
Net Expenditure	13,843,019		9,283,658		16,006,838		
Total Tax Levied Assessed	1,374,903		1,442,877		XXXXXXXXXXXXXXXXXXXX		
Valuation	50,538,556		53,644,626		52,527,166		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	3,640,000	3,155,000	8,185,000
Revenue Bonds	1,136,880	5,341,880	5,721,880
Other	1,415,665	9,929,098	9,722,636
Lease Purchase Principal	1,023,840	873,732	751,342
Total	7,216,385	19,499,710	24,380,858

*Tax rates are expressed in mills

Eddie Z Balluch
City Official Title: Finance Director

City of Abilene

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Airport			
Fire Apparatus			
Capital Improvement			
Library			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	<u>52,230,154</u>
Net Valuation Factor:	<u>52,230.154</u>
Neighborhood Revitalization Subj to Rebate	<u>297,012</u>
Neighborhood Revitalization factor	<u>297.012</u>

ORDINANCE NUMBER 3135

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2010 FOR THE City of Abilene

WHEREAS, the City of Abilene must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Abilene:

Section One. In accordance with state law, the City of Abilene has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from January
1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that
in order to maintain the public services that are essential for the citizens of this city, it will
necessary to budget property tax revenues in an amount exceeding the levy in the 2009
budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

Nesha Bailey-Mason, Mayor

ATTEST: _____
Penny Soukup, City Clerk

(SEAL)

Input sheet for City2.XLS budget form

Enter City Name (City of) City of Abilene
 Enter County Name followed by "County" Dickinson

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will
 be entered on the budget forms in the appropriate locations.
 If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
 the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	5,768,722	1,105,487
Debt Service	10-113	285,370	17,638

Fund name for all funds with a tax levy:

Airport	3-113a	46,340	24,000
Fire Apparatus	12-110c	53,857	30,000
Capital Improvement	12-1,118	263,317	25,000
Library	12-1220	281,733	240,752

Total Tax Levy Funds for 2009 Budgeted Year **1,442,877**

Other (non-tax levy) fund names:

Special Highway	533,500
Recycle	387,550
Special Parks & Recreation	48,087
Special Alcohol & Drug	41,422
Special Liability	15,500
Equipment Reserve	181,779
Storm Water	396,497
Equipment Reserve - Water	0
Equipment Reserve - Sewer	0
Spec Revenue Community Cir	150,000

Single Non Tax Levy:

1 Water	1,820,398
2 Sewer	1,992,094
3 Tourism & Convention	209,643
4 Recreation Commission	523,121
Total Expenditures for 2009 Budgeted Year	12,998,930

Non-Budgeted (A):

1 Landfill
2 Wastewater Treat Plant Proj
3
4 Cedar Ridge Estates
5 Eastridge Addition

Non-Budgeted (B):

1 Highlands Addition
2 Airport Improvement Fund
3 Dawson 4

4	Auto Meter Reading System
5	Library Renovation
Non-Budgeted (C):	
1	Pool Renovation
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2009 Budget, Budget Summary Page	2007 Tax Rate (2008 Column)
General	20.637
Debt Service	0.155
Airport	0.475
Fire Apparatus	0.594
Capital Improvement	0.495
Library	4.849
0	
0	
0	
0	
0	
0	
Total	27.205

Total Tax Levied (2008 budget column)	1,374,903
Assessed Valuation (2008 budget column)	50,538,556

From the 2009 Budget, Budget Summary Page	2007	2008
Outstanding Indebtedness, January 1:		
G.O. Bonds	3,640,000	3,155,000
Revenue Bonds	1,136,880	5,541,880
Other	1,415,665	9,929,098
Lease Purchase Principal	1,023,840	873,732

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	52,527,166
New Improvements for 2009	385,674
Personal Property excluding oil, gas, mobile homes - 2009	3,987,211
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2009	535,831
Personal Property excluding oil, gas, mobile homes - 2008	4,573,607
Gross earnings (intangibles) tax estimate for 2010	0
Neighborhood Revitalization	297,012

Actual Tax Rates for the 2009 Budget

Fund	Rate
General	20 608
Bond & Interest	0 329
Airport	0 447
Fire Apparatus	0 539
Capital Improvement	0 466
Library	4 488
Total	26.897

Final Assessed Valuation from the November 1, 2008 Abstract 33,643,626

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	158,845
Recreational Vehicle Tax Estimate	3,498
IN20 M Vehicle Tax	1,000
LAVTR	0
City and County Revenue Sharing	0
Slides	0

Computation of Delinquency

Actual Delinquency for 2008 Tax	1 000%
Rate used in this budget-this will be shown on all fund pages with a tax levy	

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2010 State Distribution for Kansas Gas Tax	182,810
2010 County Transfers for Gas**	0
Adjusted 2009 State Distribution for Kansas Gas Tax	163,320
Adjusted 2009 County Transfers for Gas**	0

** Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts
General	3,267,237	
Debt Service	369,975	
Airport	375,097	
Fire Apparatus	50,837	
Capital Improvement	200,000	
Library	285,744	
0		
0		
0		
0		
0		
0		
Special Highway	534,762	
Recycle	365,857	
Special Parks & Recre	34,052	
Special Alcohol & Drug	40,061	
Special Liability	15,500	
Equipment Reserve	163,379	
Storm Water	386,791	
Equipment Reserve - V	0	
Equipment Reserve - S	55,230	
Spec Revenue Comm	98,133	
	1,000,000	
	1,000,000	
Water	1,961,673	
Sewer	1,766,362	
Tourism & Convention	266,698	
Recreation Commisio	643,583	

2010

**Amended
Certificate**

To the Clerk of Dickinson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Abilene
certify that: (1) the hearing mentioned in the attached publication was held,(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2010 Amended Budget		
			Amount of 2009 Tax that was Levied	Adopted 2010 Expenditures	Proposed Amended 2010 Expenditures
Fund	K.S.A.				
Debt Service	10-113	1	66,529	385,537	386,000
Tourism & Convention	NA	2		202,053	232,000
0					
0					
0					
0					
Totals		xxxxxxx	66,529	587,592	618,000
Summary of Amendments		3			

Attested date: _____

County Clerk

Assisted by: _____

Address: _____

Deanne Moller
Beulah Tina Powers
Lynn Tolson
Mark Bailey - Mayor
Dennis W. Walker
Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

City of Abilene

2010

Adopted Budget

Debt Service	2010 Adopted Budget	2010 Proposed Budget
Unencumbered Cash Balance January 1	66,973	110,431
Receipts:		
Ad Valorem Tax	66,529	66,529
Delinquent Tax		
Motor Vehicle Tax	2,443	2,443
Recreational Vehicle Tax	43	43
Special Assessments Received	119,323	119,323
Cedar Ridge, Eastridge, Dawson4 est Specials Ref	122,726	122,726
Interest on Idle Funds	7,500	7,500
Total Receipts	318,564	318,564
Resources Available:	385,537	428,995
Expenditures:		
Debt Service	270,000	270,000
Bond Interest	115,237	115,700
Commission	300	300
Total Expenditures	385,537	386,000
Unencumbered Cash Balance December 31	0	42,995

City of Abilene

2010

Adopted Budget

Tourism & Convention	2010 Adopted Budget	2010 Proposed Budget
Unencumbered Cash Balance January 1	1,005	12,739
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
Transient Guest Tax	140,000	140,000
Trolley Fares	7,000	7,000
Sale of Merchandise	2,500	2,500
Reimbursed Expenses	16,500	39,170
Gifts & Donations	0	0
Special Events and Civic Center Rentals	10,000	10,000
Transfer from General Fund	25,000	25,000
Interest on Idle Funds	50	50
Total Receipts	201,050	223,720
Resources Available:	202,055	236,459
Expenditures:		
Salaries & Wages	116,978	116,978
Commodities	85,077	115,022
Total Expenditures	202,055	232,000
Unencumbered Cash Balance December 31	0	4,459

**Notice of Budget Hearing for Amending the
2010 Budget**

The governing body of
City of Abilene

will meet on the day of December 13, 2010, at 4:00 p.m. at Abilene Public Library 209 NW 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 419 N Broadway, Abilene, KS 67410 and will be available at this hearing.

Summary of Amendments

Fund	2010 Adopted Budget			2010 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Debt Service	1.267	66,529	385,537	386,000
Tourism & Convention			202,055	232,000
0			0	0
0			0	0
0			0	0
0			0	0



Signature

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS }
DICKINSON COUNTY } ss.

Dave Bergmeier being first duly sworn, deposes and says: That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

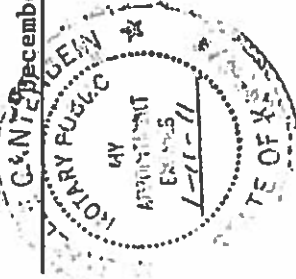
Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 30th November, 20 10 with subsequent publications being made on the following dates: _____, 20, _____, 20, _____

[Signature]

Printer's Fee \$ 16.35

Subscribed and sworn to before me this 1st day of _____, 2010



Jaylynn Dantzenheim
 Notary Public
 My commission expires: Jan. 11, 2011
 Approved: _____
 Judge: _____

(First Published in the Abilene Reflector-Chronicle, Thursday, November 30, 2010)
NOTICE OF BUDGET HEARING FOR AMENDING THE 2010 BUDGET
 The governing body of City of Abilene will meet on the 1st day of December, 2010, at 4:00 p.m. at Abilene Public Library, 200 NW 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at City Hall, 418 N. Broadway, Abilene, KS. 67410 and will be available at this hearing.

Summary of Amendments

2010 Adopted Budget	Amount of Tax that was Levied	Exp.	Proposed/Amended
Fund Debt Serv. 1,287	68,529	385,537	390,000
Tourism & Convention.		202,058	222,000

EDDIE E. BALLUCH
 '11