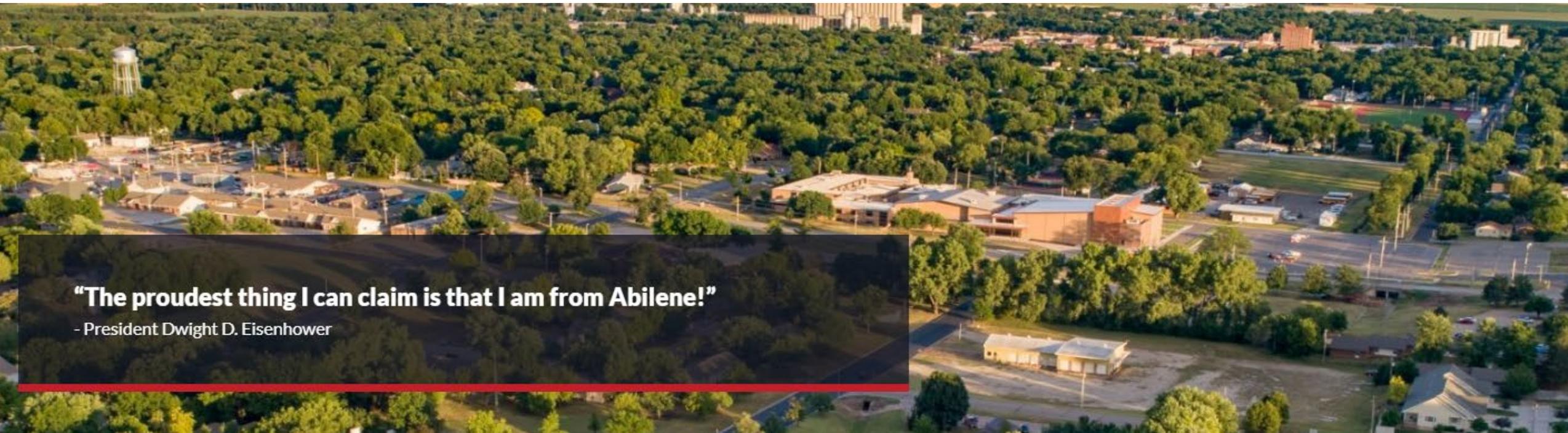




State of the City

March 10, 2025

Finance Director, Leann Johnson



“The proudest thing I can claim is that I am from Abilene!”

- President Dwight D. Eisenhower

Highlights of 2024

Street Sales Tax

KDOT Funding
for Street
Projects

14th Street
Project
Complete

40th Anniversary
of Sister City

KDOT & FAA
Funding for
Airport Projects

CVB Remodel
Complete

Comprehensive
Plan and Master
Parks Plan

Staffing is full in
all departments

ERP Software
Implementation

Sports Complex
Task Force

Lead Service
Line Inventory
Submitted

New Housing
Developments

Department of
Commerce
Grant

Financial
Review

Revenue

Expenditures

Cash Balance

Revenue Sources

Taxes

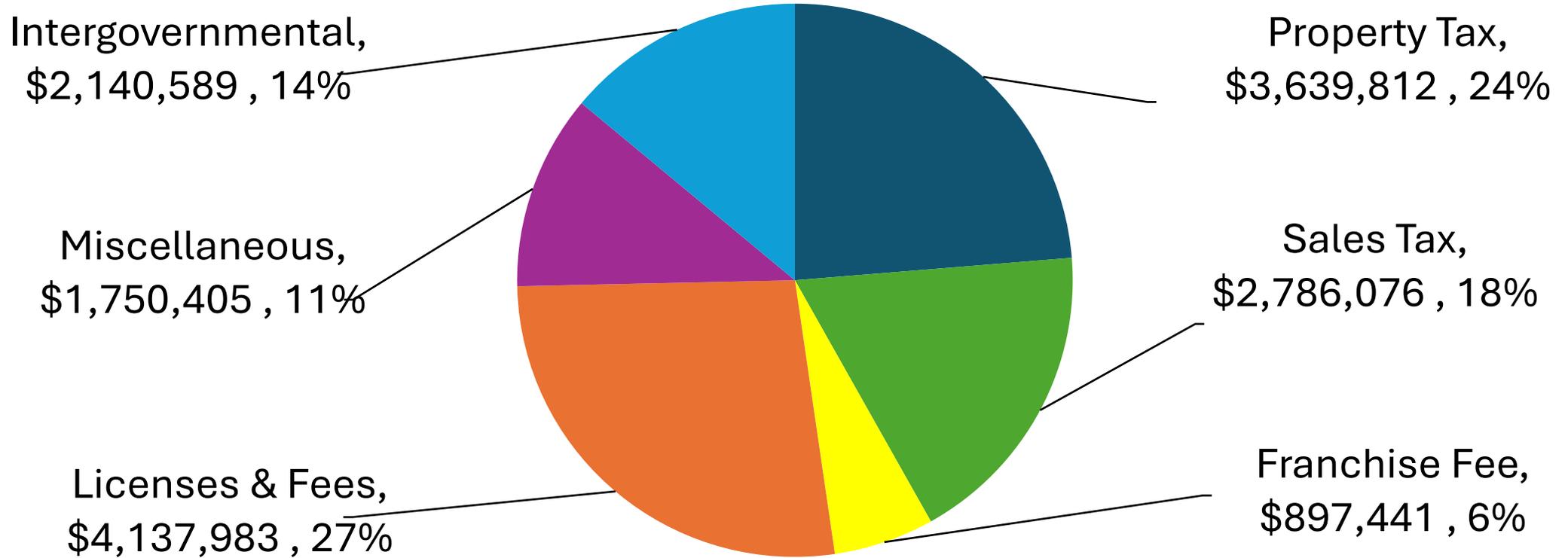
Licenses & Fees

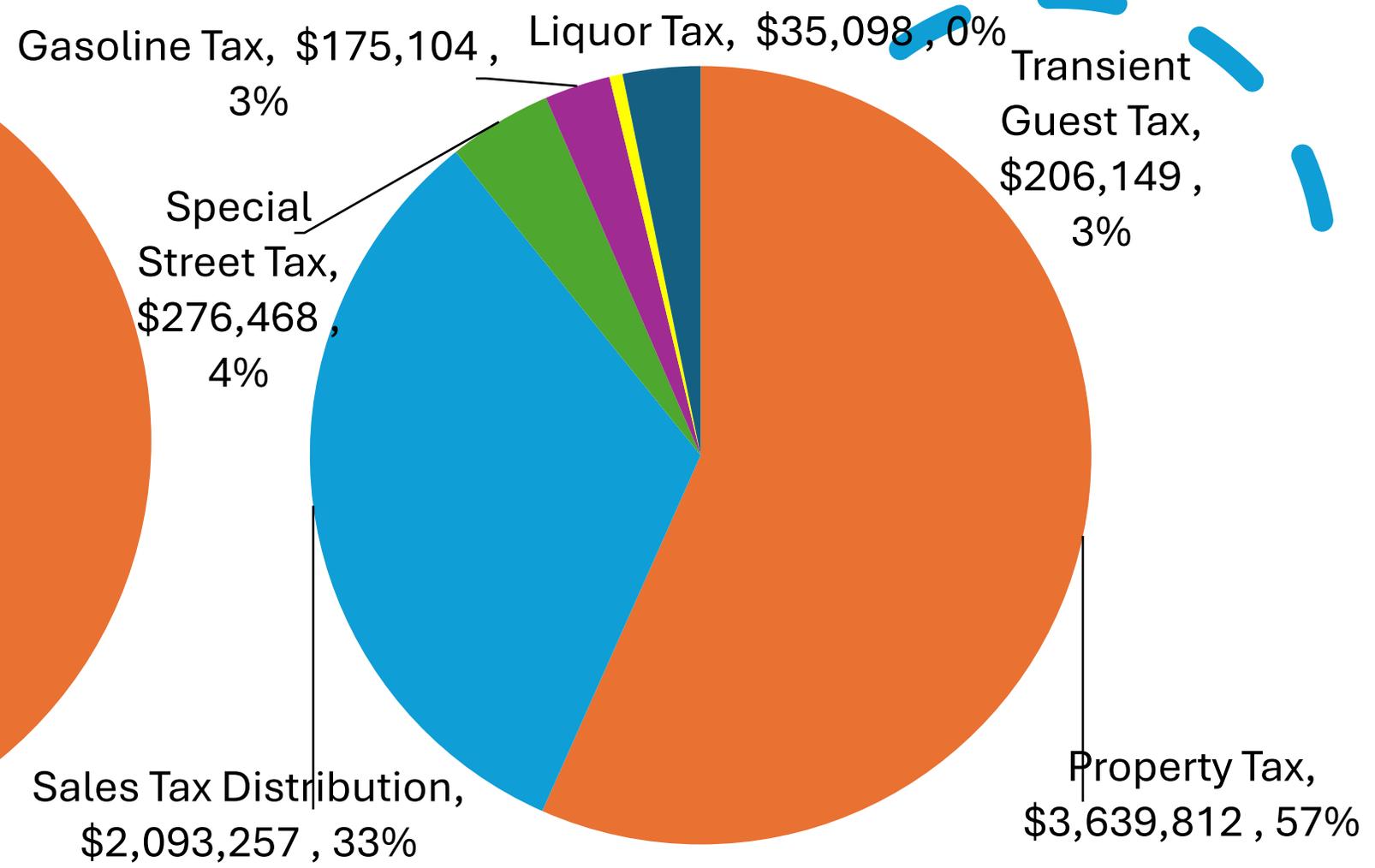
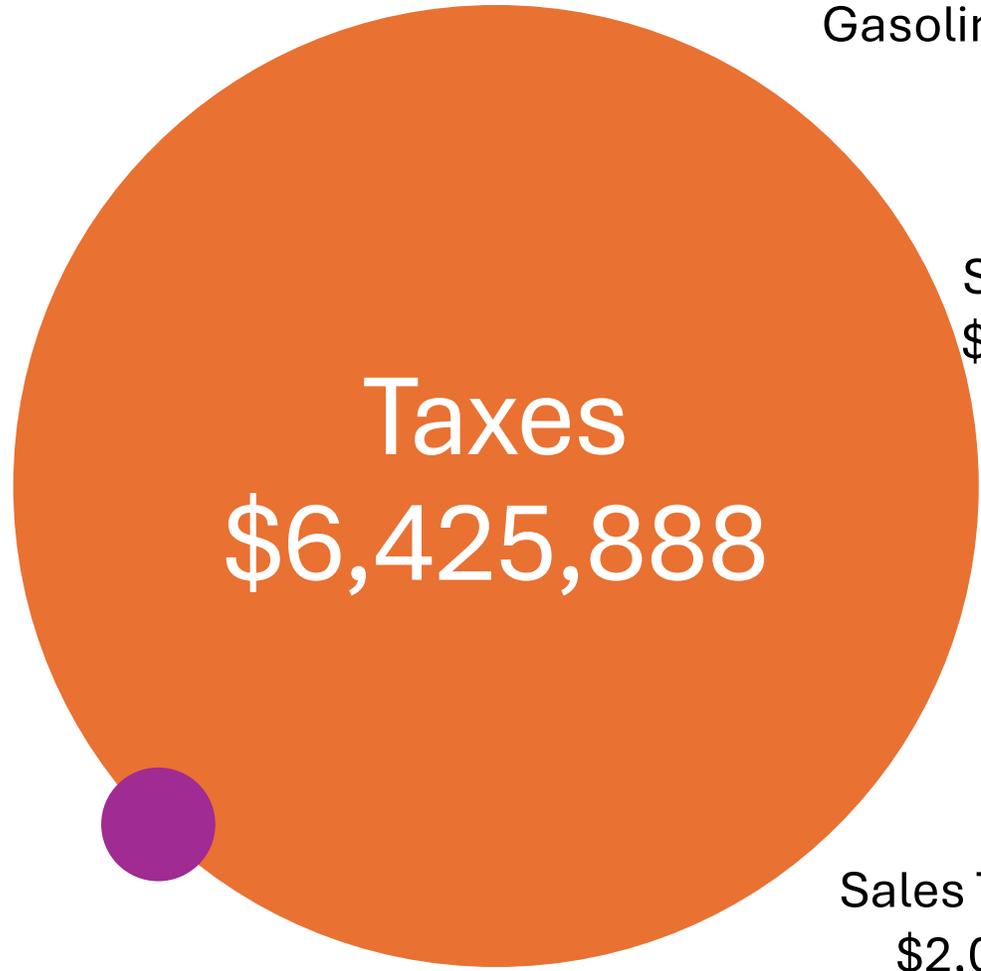
Intergovernmental

Miscellaneous

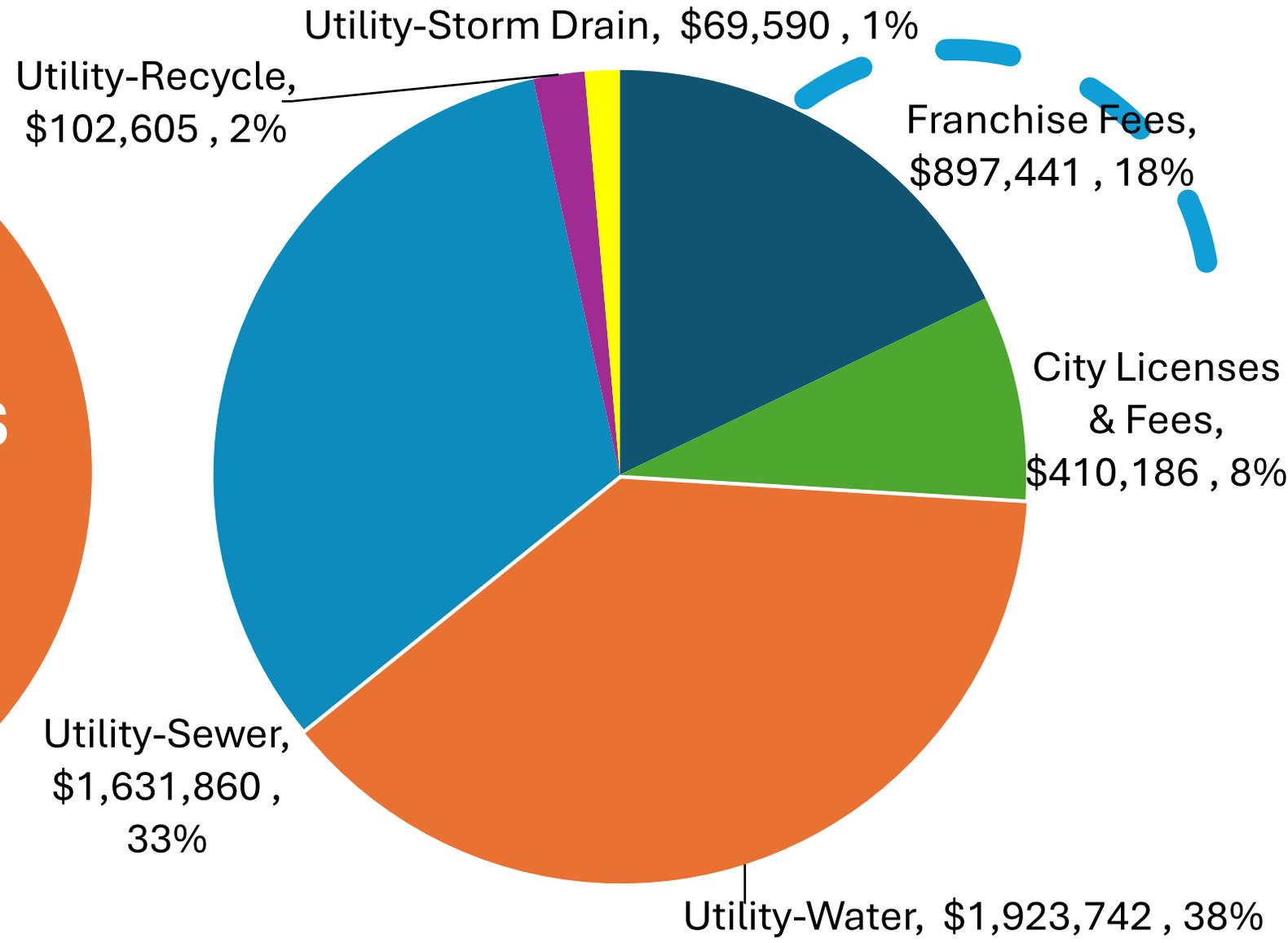
Revenue

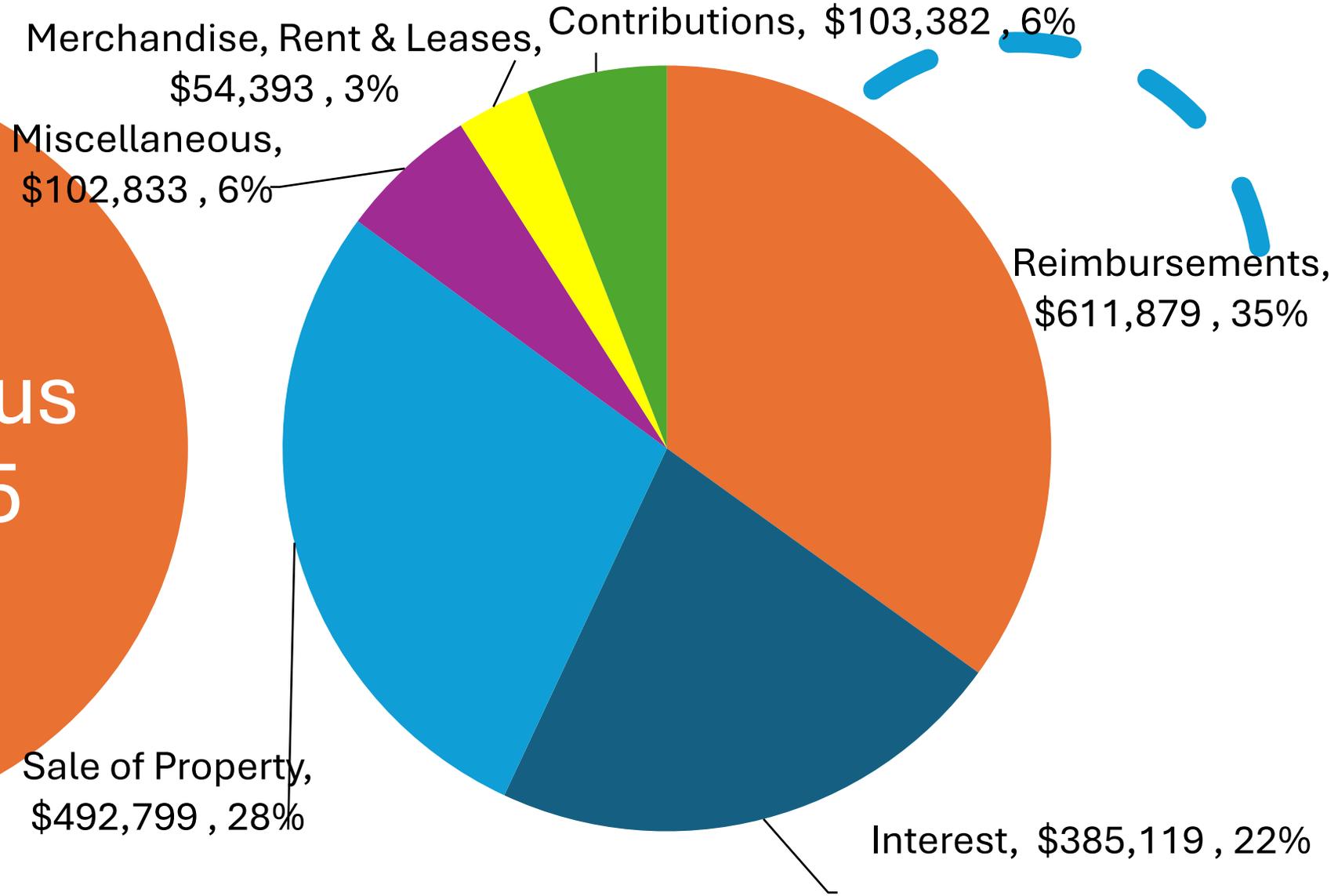
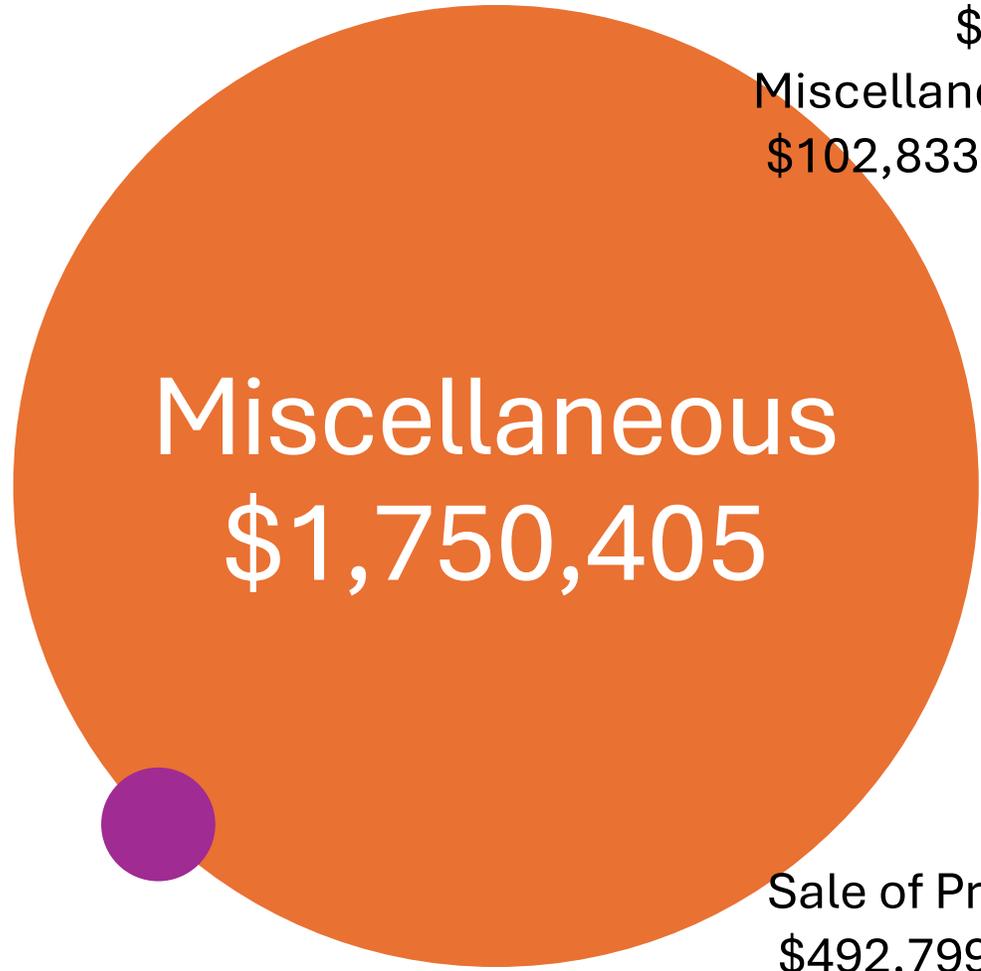
\$15,352,305

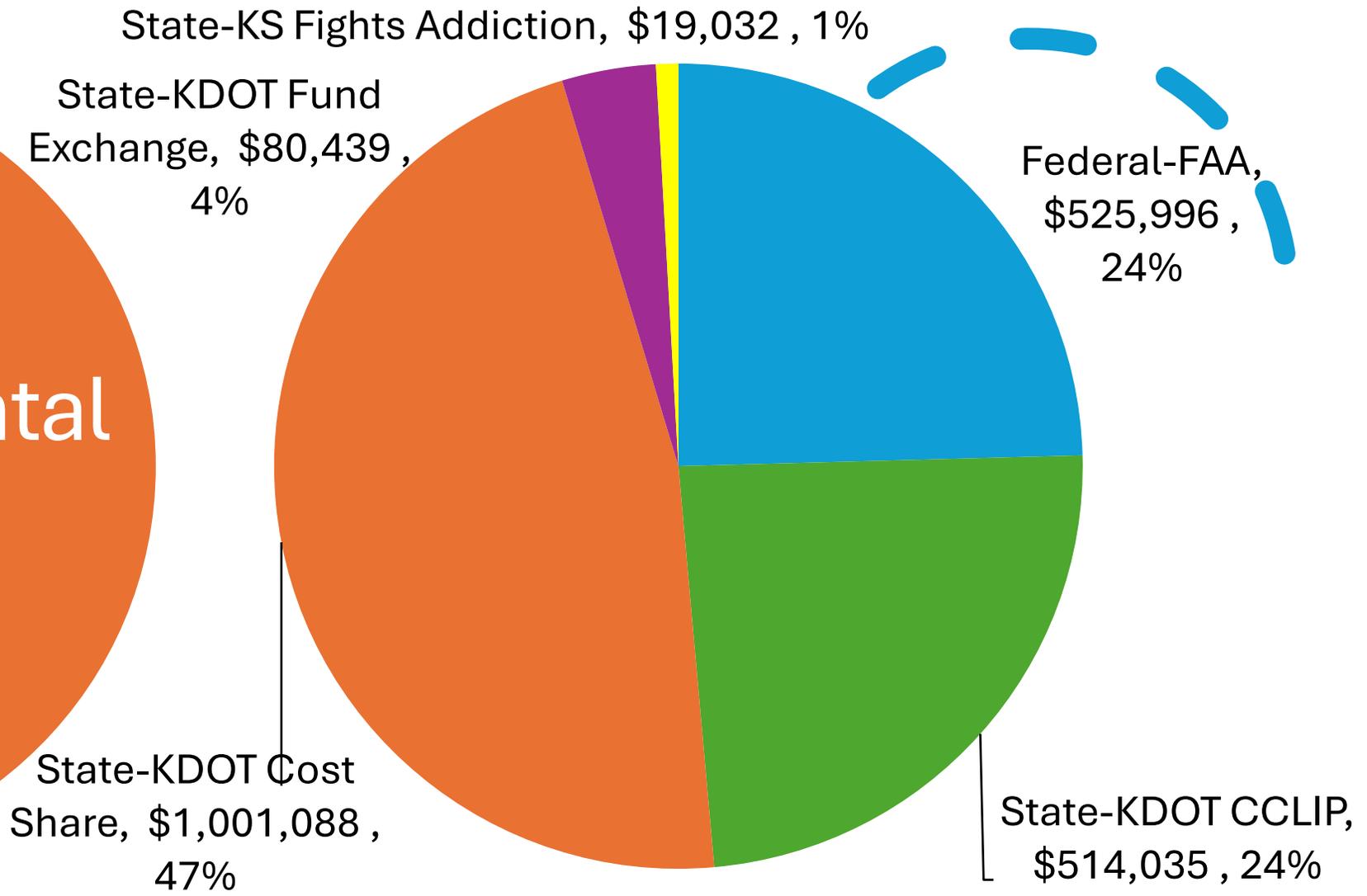
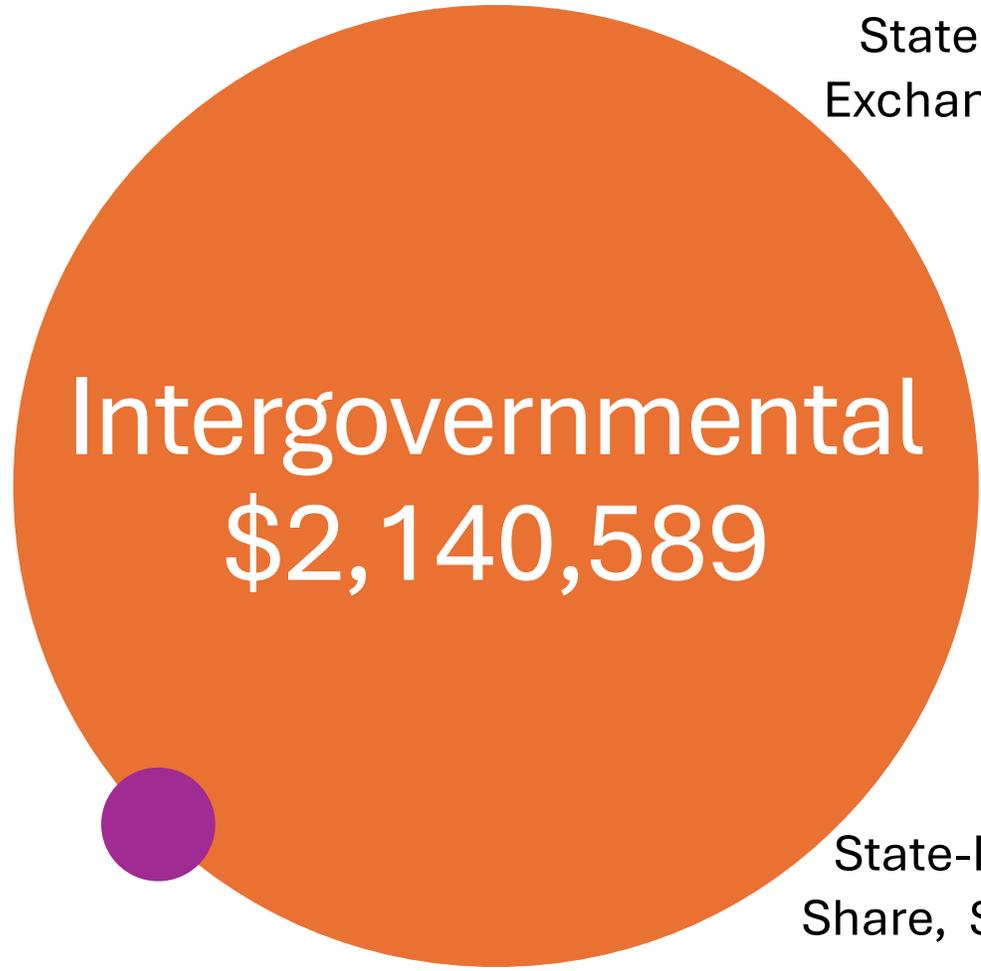




Licenses & Fees
\$5,035,424







Expenses

Personnel

Contractual

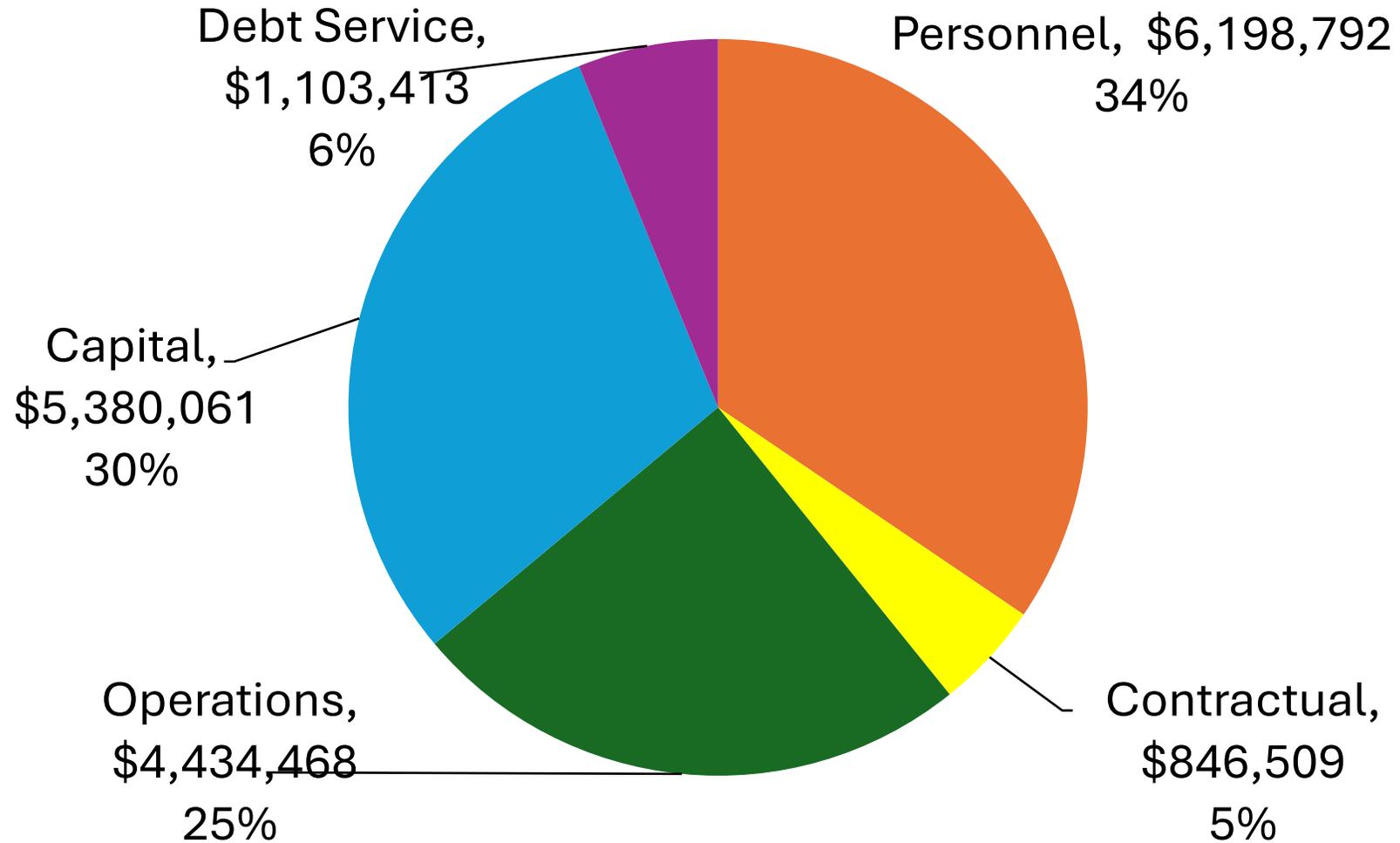
Operations

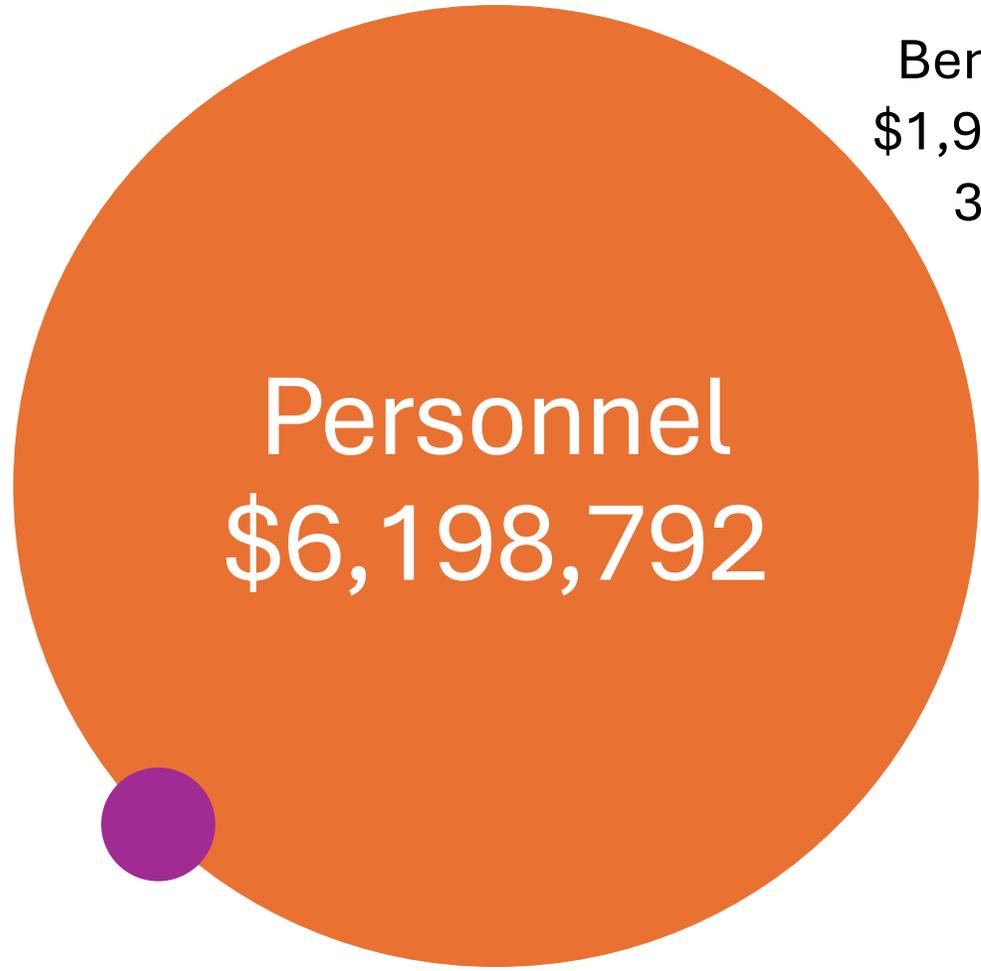
Capital

Debt Service

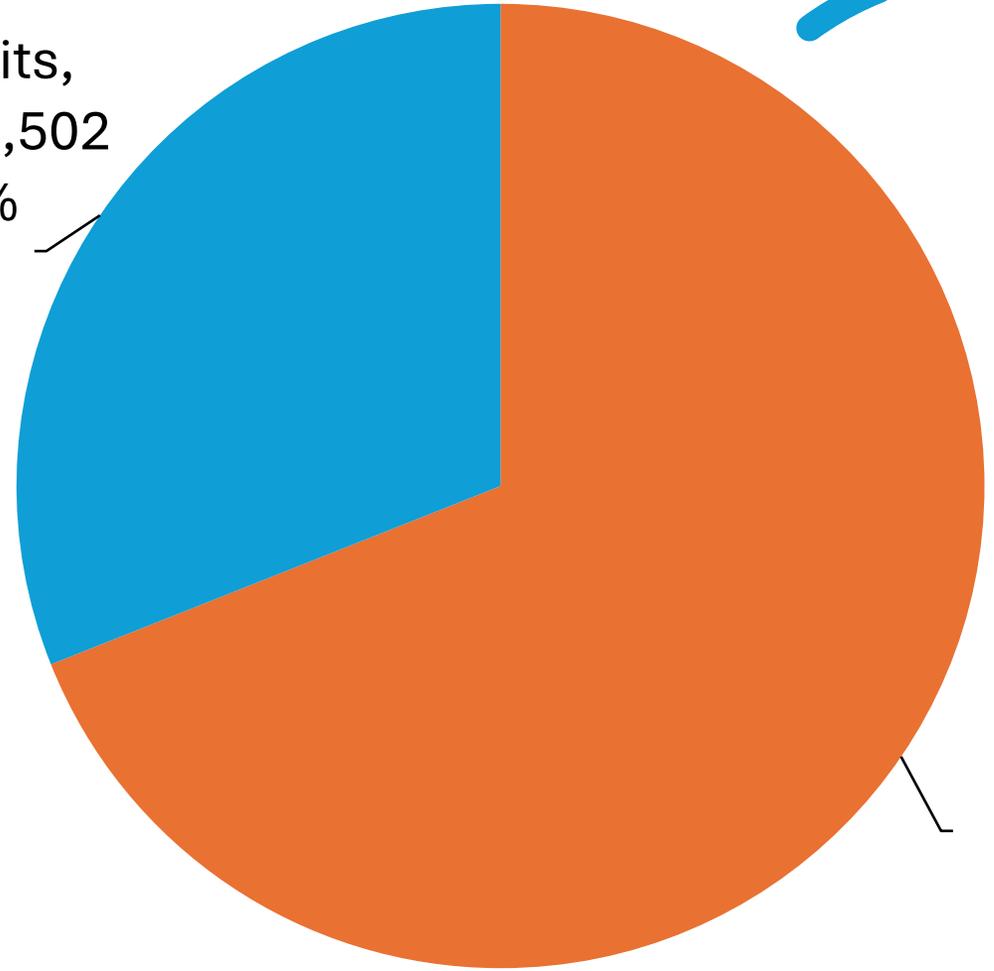
Expenses

\$17,963,243

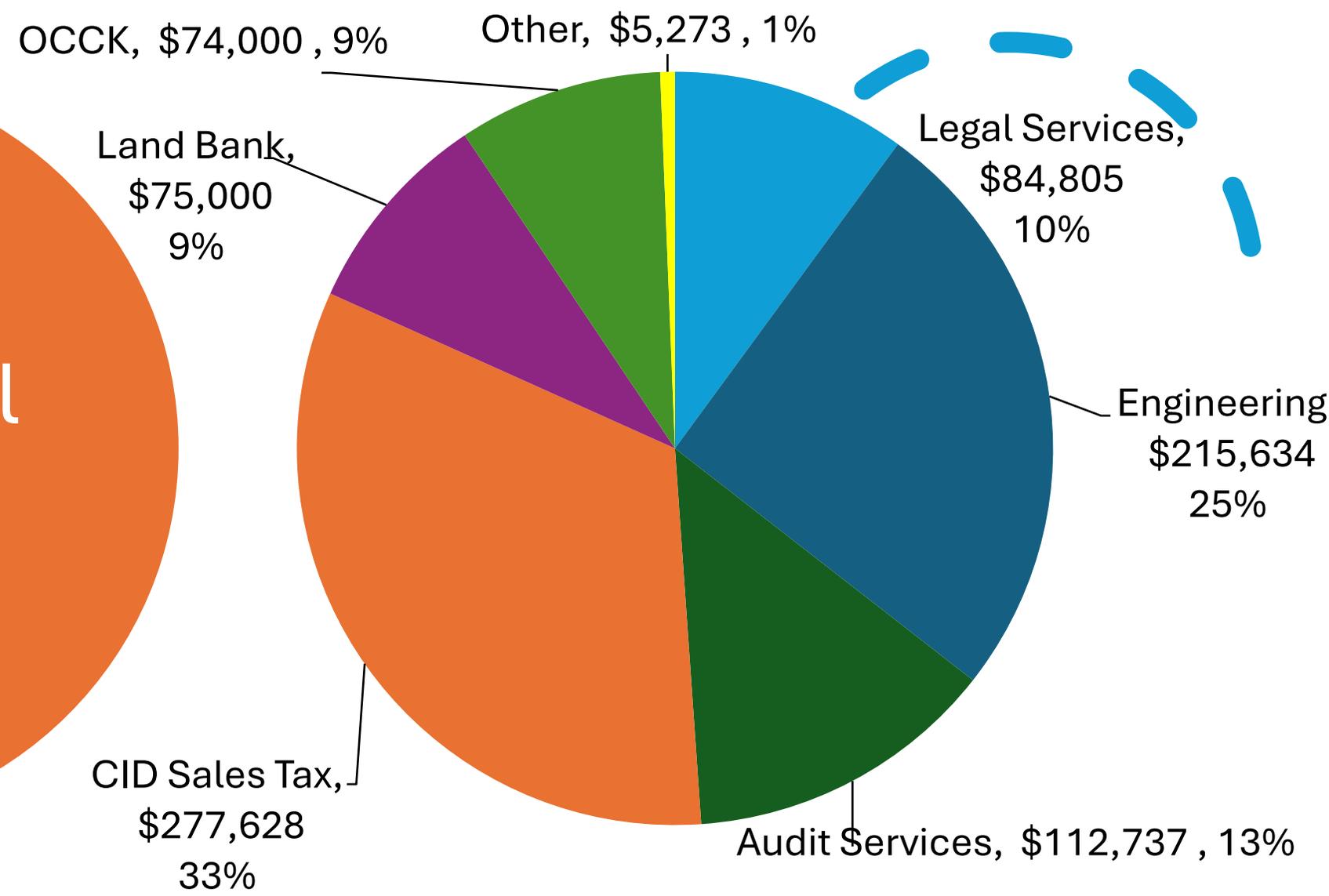
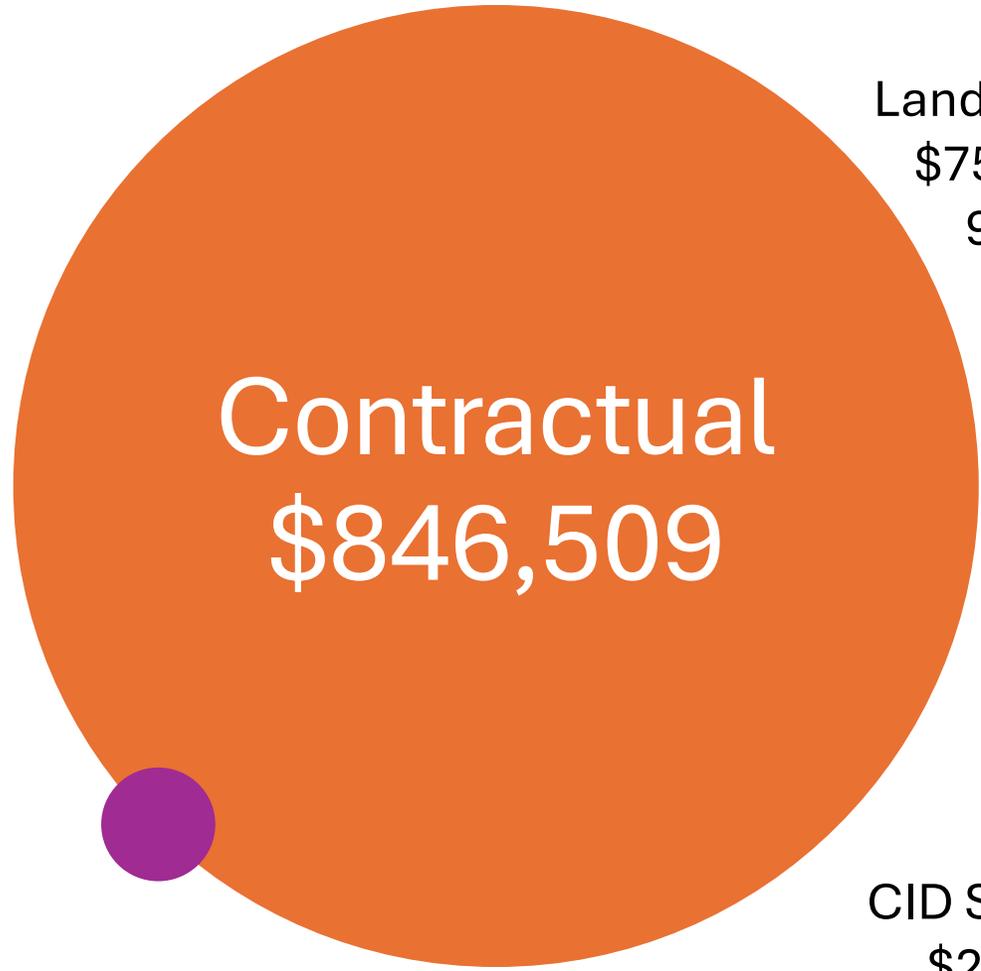


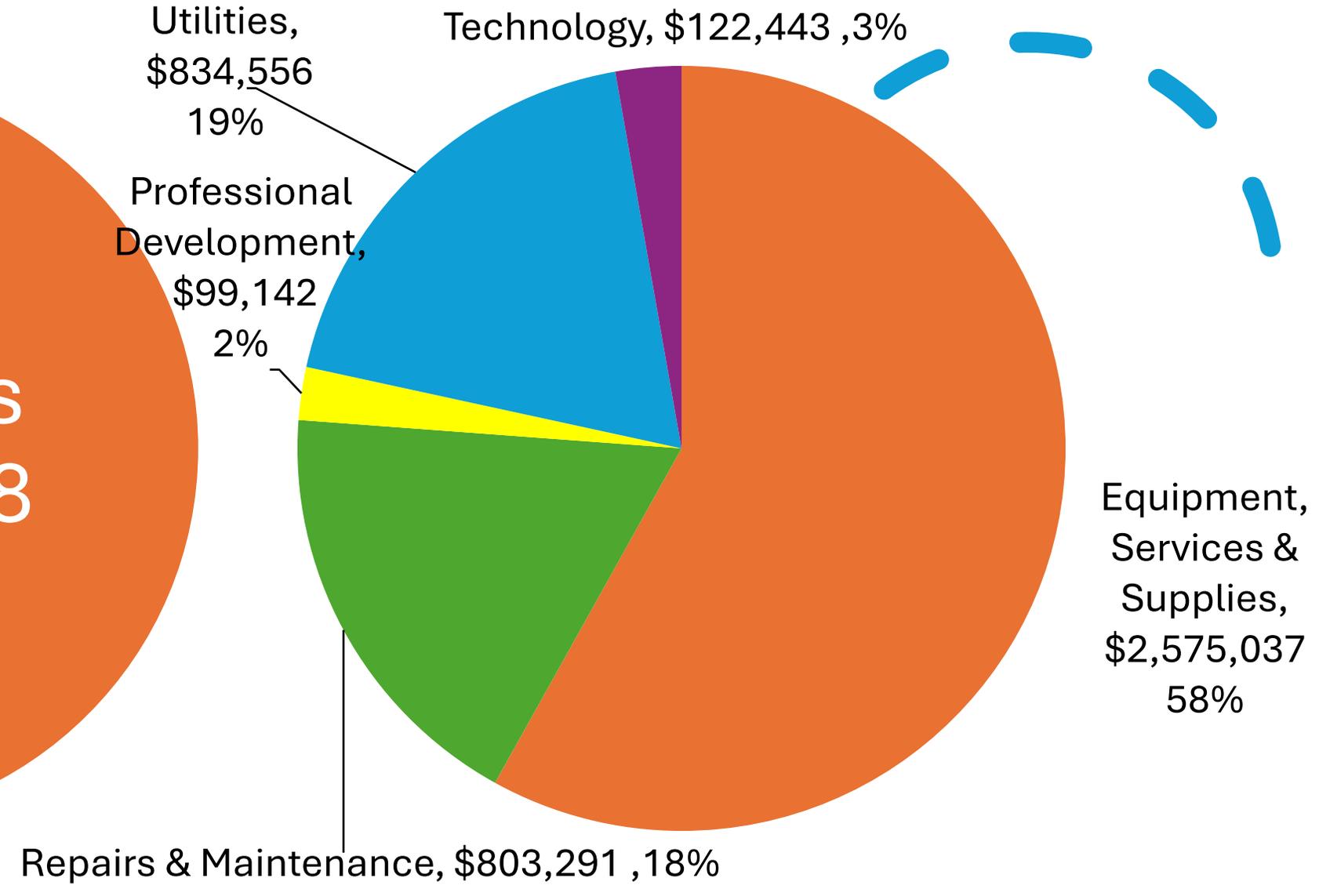


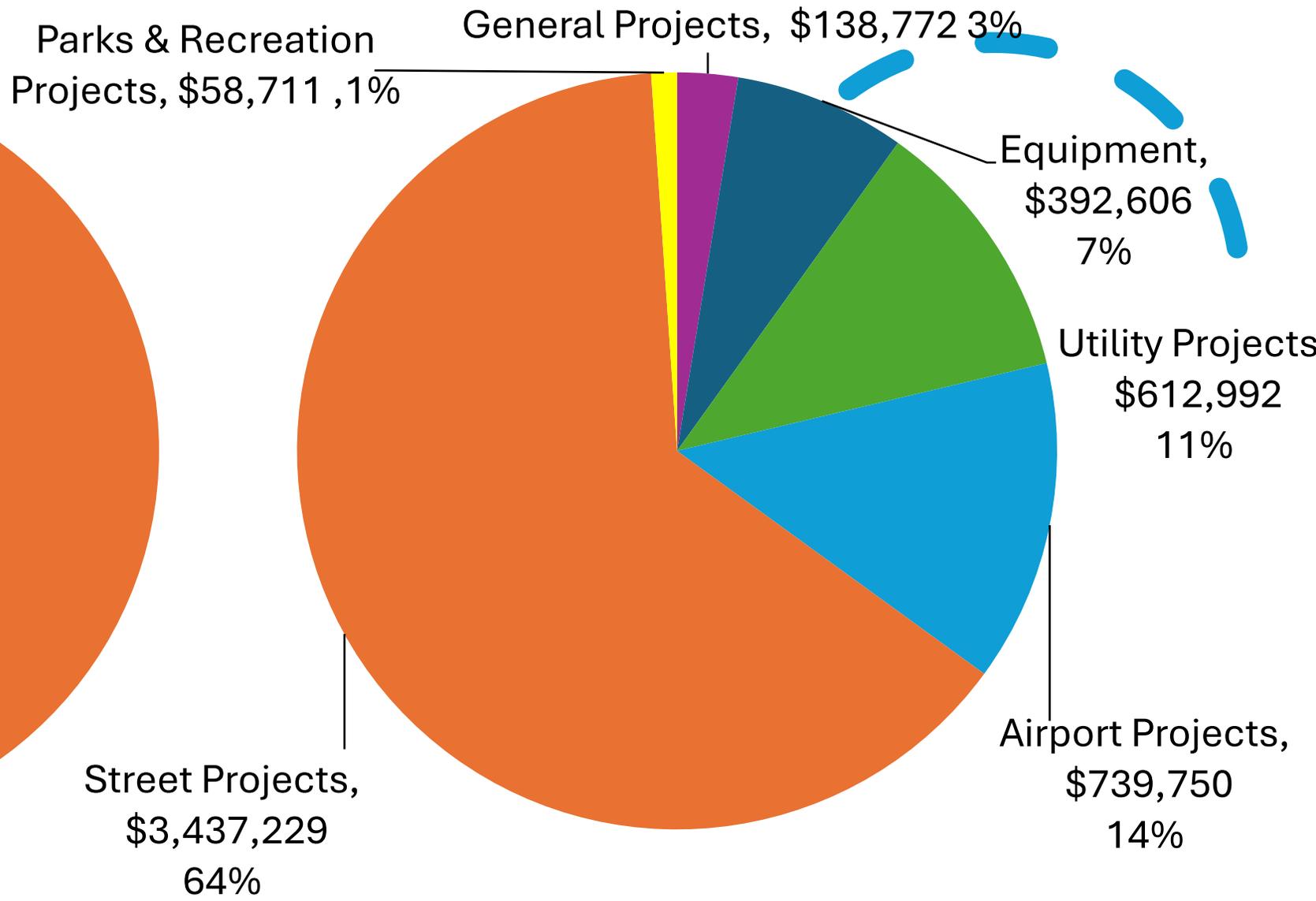
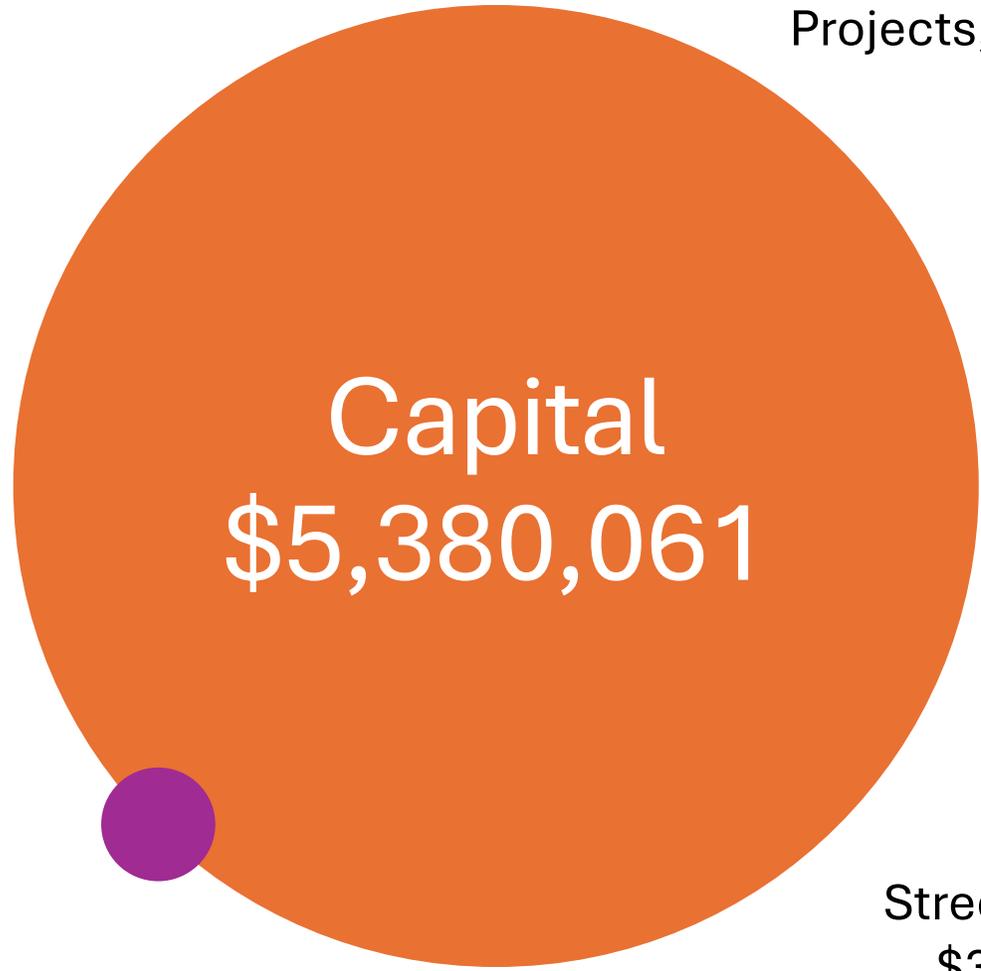
Benefits,
\$1,923,502
31%



Salaries &
Wages,
\$4,275,290
69%







Funds

Tax Levied (5)

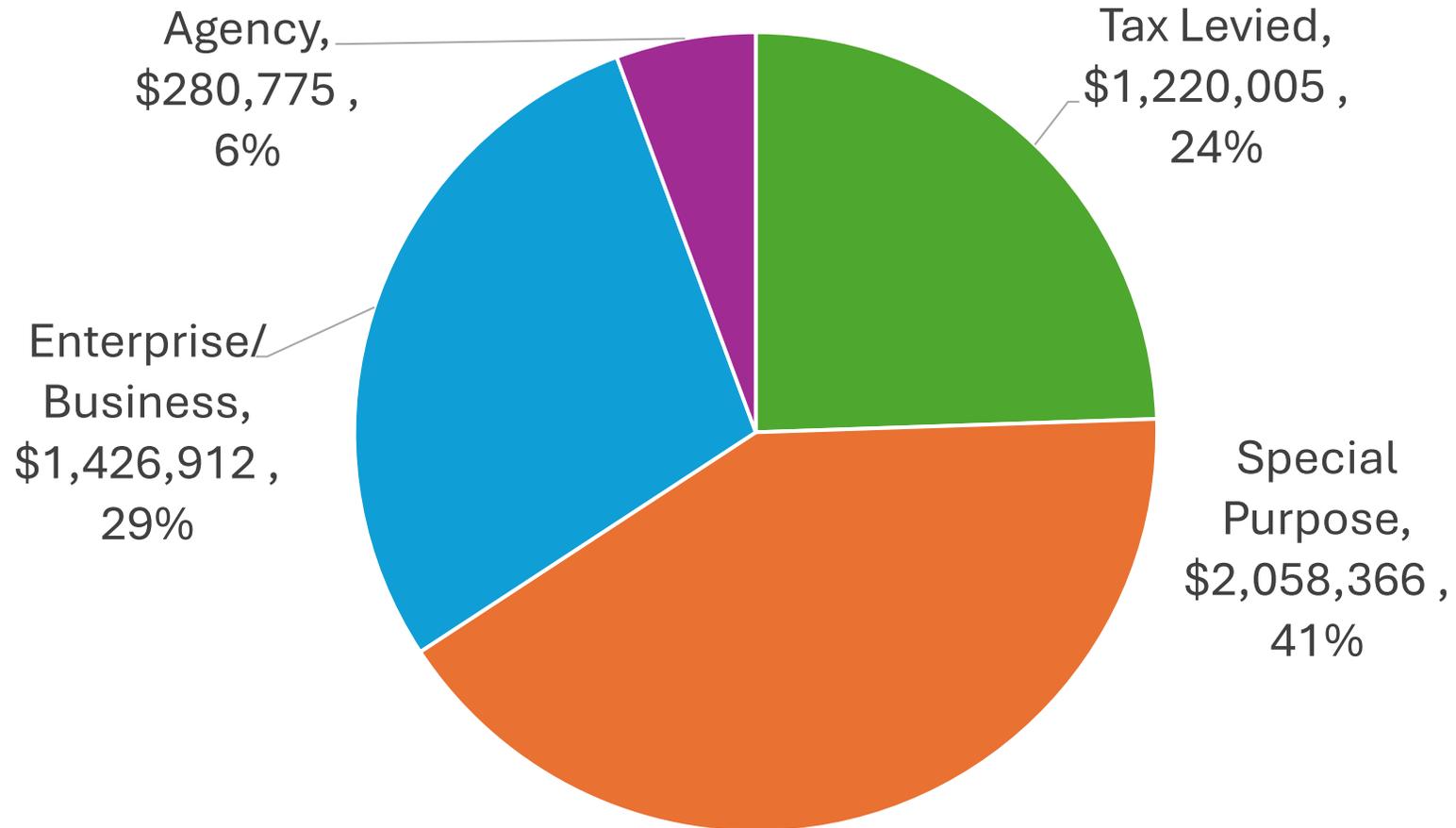
Special Purpose (18)

Enterprise/Business (4)

Agency (3)

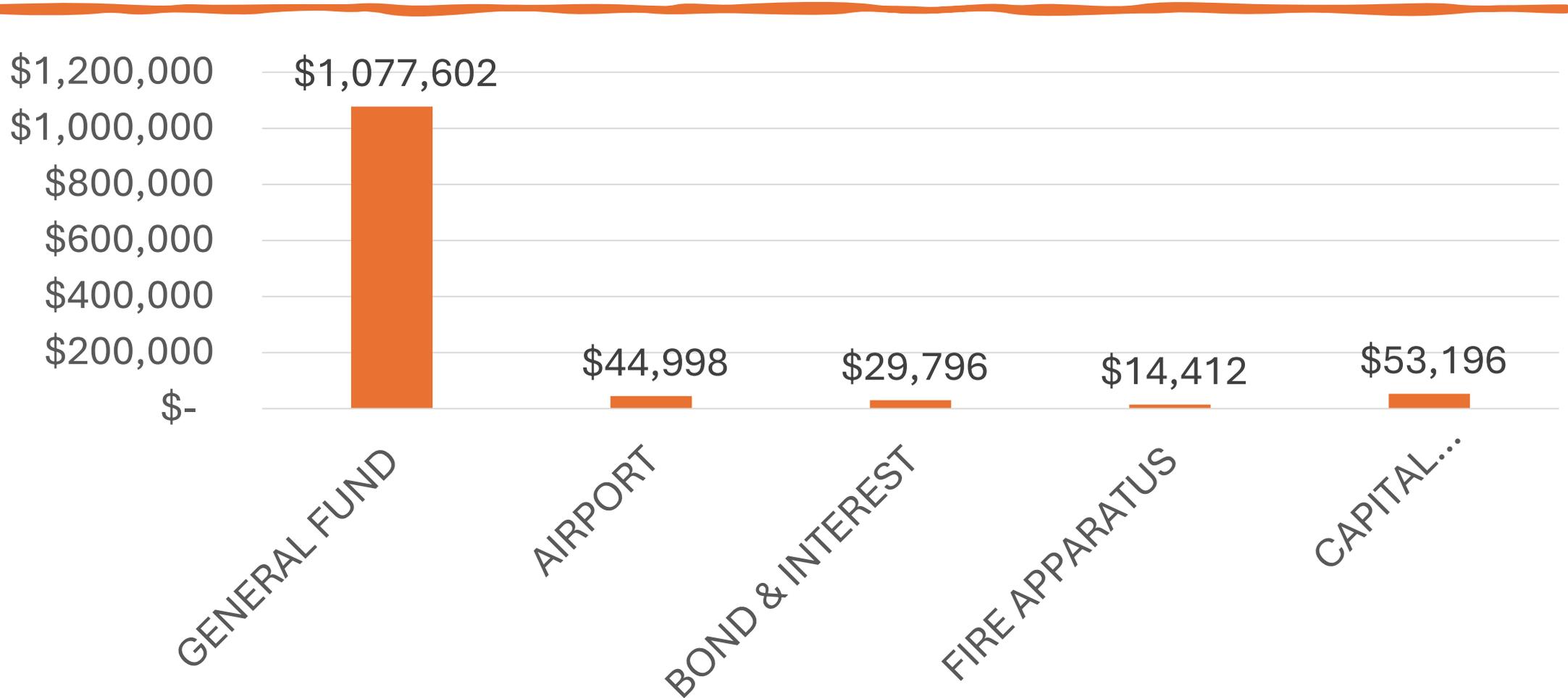
Fund Balances

Cash Balance \$4,986,057



Tax Fund Cash Balances

\$1,220,005





Special Purpose Funds

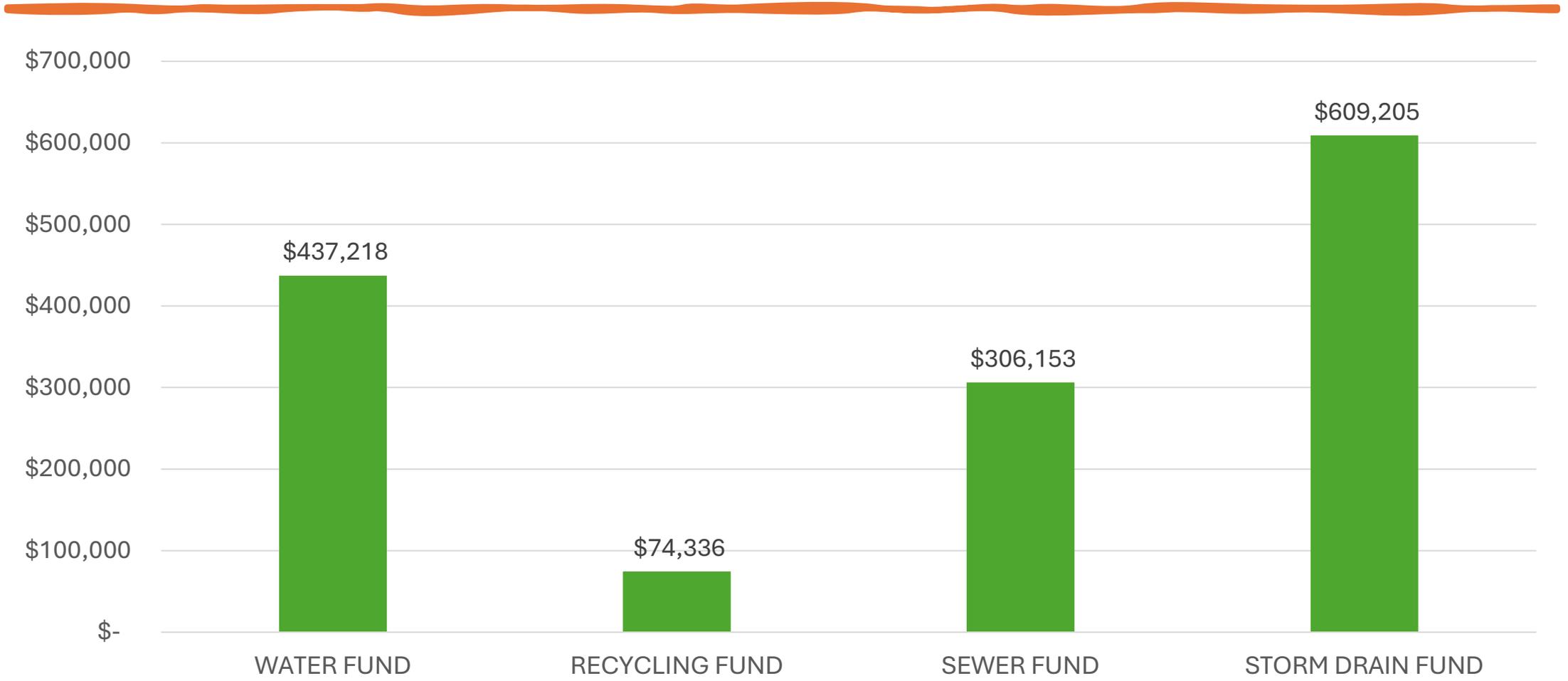
\$2,058,366





Business Funds

\$1,426,912



2024 Property Tax

Mill Levy

- 47.356

Valuation

- \$64,838,823

Tax Dollars

- \$3,070,468

2025 Property Tax

Mill Levy

- 45.648

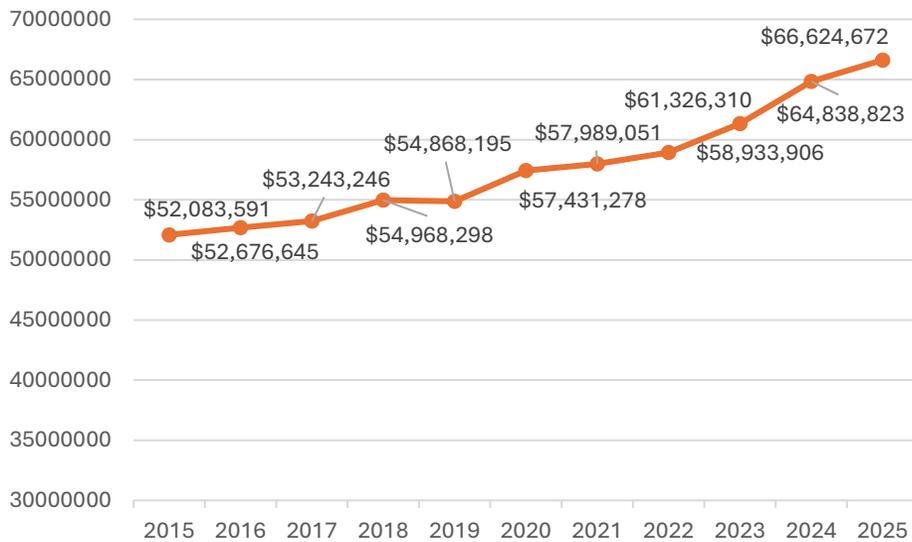
Valuation

- \$66,624,672

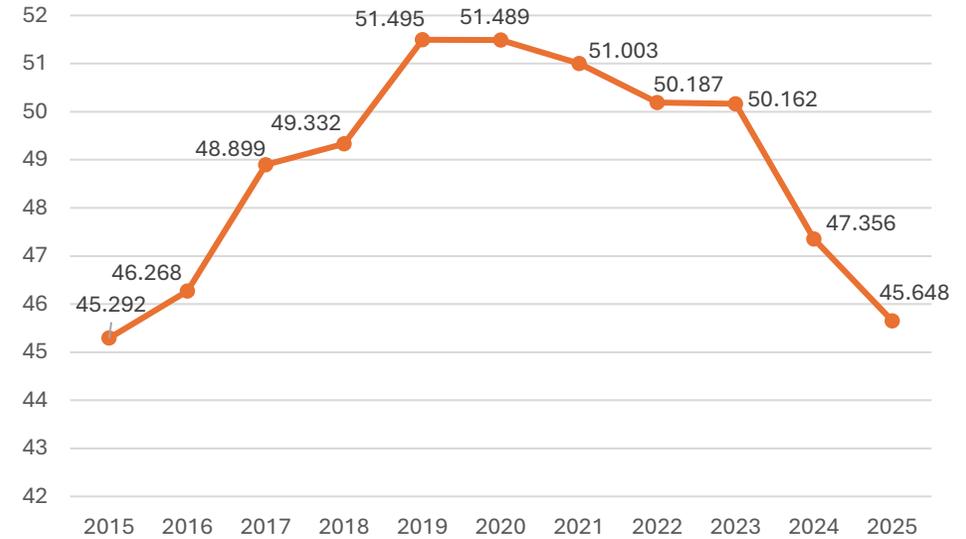
Tax Dollars

- \$3,057,478

Historical Property Tax



Valuation



Mill Levy

Closing

Audit scheduled
April 2-3

Begin Budget
Process

Software, move into
Phase 2