



How Proposed Water Rate Changes Affect Typical Residential Use

These examples show how the proposed 45% increase in 2026, and 9% annual increases for 2027-2030, will affect different household water use levels.

The tables below show estimated water-only costs for common household sizes. *2026 Current Monthly Cost* is based on the \$18.77 monthly minimum and \$0.447 per 100 gallons rates in effect prior to adoption of the new rate structure.

Single-Person Household Estimated usage: 1,000 to 2,000 gallons/month	Year	Current Monthly Cost	New Monthly Cost	Monthly Difference
	2026	\$23.24 - \$27.71	\$33.70 - \$40.18	\$10.46 - \$12.47
	2027	\$33.70 - \$40.18	\$36.73 - \$43.80	\$3.03 - \$3.62
	2028	\$36.73 - \$43.80	\$40.04 - \$47.74	\$3.31 - \$3.94
	2029	\$40.04 - \$47.74	\$43.64 - \$52.04	\$3.60 - \$4.30
	2030	\$43.64 - \$52.04	\$47.57 - \$56.72	\$3.93 - \$4.68

Two-Person Household Estimated usage: 2,000 to 3,000 gallons/month	Year	Current Monthly Cost	New Monthly Cost	Monthly Difference
	2026	\$27.71 - \$32.18	\$40.18 - \$46.66	\$12.47 - \$14.48
	2027	\$40.18 - \$46.66	\$43.80 - \$50.86	\$3.62 - \$4.20
	2028	\$43.80 - \$50.86	\$47.74 - \$55.44	\$3.94 - \$4.58
	2029	\$47.74 - \$55.44	\$52.04 - \$60.43	\$4.30 - \$4.99
	2030	\$52.04 - \$60.43	\$56.72 - \$65.87	\$4.68 - \$5.44

Small Family Household Estimated usage: 3,000 to 4,000 gallons/month	Year	Current Monthly Cost	New Monthly Cost	Monthly Difference
	2026	\$32.18 - \$36.65	\$46.66 - \$53.14	\$14.48 - \$16.49
	2027	\$46.66 - \$53.14	\$50.86 - \$57.93	\$4.20 - \$4.78
	2028	\$50.86 - \$57.93	\$55.44 - \$63.14	\$4.58 - \$5.21
	2029	\$55.44 - \$63.14	\$60.43 - \$68.82	\$4.99 - \$5.68
	2030	\$60.43 - \$68.82	\$65.87 - \$75.01	\$5.44 - \$6.19